

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Administrative Hearings			
Salaries and wages	\$1,075,272	\$1,059,175	(\$16,097)
Operating expenses	1,749,023	1,749,023	
Accrued leave payments		10,698	10,698
Total all funds	\$2,824,295	\$2,818,896	(\$5,399)
Less estimated income	2,824,295	2,818,896	(5,399)
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$2,824,295	\$2,818,896	(\$5,399)
Less estimated income	2,824,295	2,818,896	(5,399)
General fund	\$0	\$0	\$0
FTE	5.00	5.00	0.00

Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,075,272	\$6,893	\$1,082,165
Operating expenses	1,749,023		1,749,023
Total all funds	\$2,824,295	\$6,893	\$2,831,188
Less estimated income	2,824,295	6,893	2,831,188
General fund	\$0	\$0	\$0
FTE	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of Senate Changes

	Corrects Executive Compensation Package¹	Total Senate Changes
Salaries and wages	6,893	6,893
Operating expenses		
Total all funds	\$6,893	\$6,893
Less estimated income	6,893	6,893
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,075,272	\$1,082,165	(\$43,732)	\$1,038,433
Operating expenses	1,749,023	1,749,023		1,749,023
Accrued leave payments			10,698	10,698
Total all funds	<u>\$2,824,295</u>	<u>\$2,831,188</u>	<u>(\$33,034)</u>	<u>\$2,798,154</u>
Less estimated income	<u>2,824,295</u>	<u>2,831,188</u>	<u>(33,034)</u>	<u>2,798,154</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Department 140 - Office of Administrative Hearings - Detail of House Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Total House Changes
Salaries and wages	(33,034)	(10,698)	(43,732)
Operating expenses			
Accrued leave payments		10,698	10,698
Total all funds	<u>(\$33,034)</u>	<u>\$0</u>	<u>(\$33,034)</u>
Less estimated income	<u>(33,034)</u>	<u>0</u>	<u>(33,034)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

² A portion of salaries and wages funding from other funds for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Senate Bill No. 2017 - Office of Administrative Hearings - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,075,272	\$1,082,165	(\$22,990)	\$1,059,175	\$1,038,433	\$20,742
Operating expenses	1,749,023	1,749,023		1,749,023	1,749,023	
Accrued leave payments			10,698	10,698	10,698	
Total all funds	<u>\$2,824,295</u>	<u>\$2,831,188</u>	<u>(\$12,292)</u>	<u>\$2,818,896</u>	<u>\$2,798,154</u>	<u>\$20,742</u>
Less estimated income	<u>2,824,295</u>	<u>2,831,188</u>	<u>(12,292)</u>	<u>2,818,896</u>	<u>2,798,154</u>	<u>20,742</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department 140 - Office of Administrative Hearings - Detail of Conference Committee Changes

	Adjusts State Employee Compensation and Benefits Package¹	Provides Separate Line Item for Accrued Leave Payments²	Total Conference Committee Changes
Salaries and wages	(12,292)	(10,698)	(22,990)
Operating expenses			
Accrued leave payments		10,698	10,698
Total all funds	(\$12,292)	\$0	(\$12,292)
Less estimated income	(12,292)	0	(12,292)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

² A portion of salaries and wages funding from other funds for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.