Prepared by the North Dakota Legislative Council staff
May 2, 2013

FISCAL IMPACT REPORT

This report reflects floor action through Wednesday, May 1, 2013, for bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in the 2013-15 executive budget, unless indicated (*). An * indicates the bill's fiscal impact is reflected in budget status.

Section A - State Revenue Impact

Bill No.	Description (Sponsor)	Committee	Effect on Revenues: General Fund	Effect on Revenues: Other Funds
1029	Income tax - Provides income tax credits for contributions to the housing incentive fund (Legislative Management) (Conference)		($5,000,000) *	$5,000,000 *
1033	Miscellaneous revenue - Creates a central aircraft management system under the direction of the Department of Transportation and requires replacement of certain state-owned airplanes. (Legislative Management) This bill is also reflected in Section B of this report. **(Passed both chambers)**		$435,000 *	
1068	Miscellaneous revenue - Provides for simulcast wagering to be taxed at the same level as the account deposit wagering (Racing Commission) **(Passed both chambers)**		The effect on revenues cannot be determined	
1131	Miscellaneous revenue - Clarifies age limitations for licenses to hunt big game and youth deer hunting and changes eligibility of landowners for gratis licenses (Representative Hofstad) **(Passed both chambers)**			($8,480)
1134	Oil and gas - Creates gross production and extraction tax exemptions, a property tax exemption, and a sales tax exemption (Representative Porter) **(Passed both chambers)**			($14,100,000)
1145	Insurance premium tax - Decreases the amount of insurance premium taxes available for deposit in the general fund. (Representative D. Johnson) This bill is also reflected in Section B of this report. **(Passed both chambers)**		($7,666,386) * ($800,000) *	$8,466,386
1166	Income tax - Places limitations on the amount of business or investment income that may be exempted for the income and financial institution tax (Representative Keiser) **(Passed both chambers)**		The effect on revenues cannot be determined	
1185	Beginning balance - Continues the rebuilders loan program in the 2013-15 biennium rather than returning remaining funds to the general fund. (Representative Louser) This bill reflects the same impact as Senate Bill No. 2132. **(Passed both chambers)**		($9,000,000) *	
1198	Income tax - Provides two new income tax credits based on property taxes (Representative Headland) (Conference)		($123,000,000) *	
1227	Departmental collections - Provides civil penalty authority and increases late fees relating to fertilizer product registration (Representative Kempenich) **(Passed both chambers)**		$4,200 *	$30,570
1236	Sales tax - Provides an exemption from sales tax for leased equipment and sets a minimum number of months for which sales tax on lease payments is due (Representative Headland) **(Passed both chambers)**		The effect on revenues cannot be determined	
1264	Miscellaneous revenue - Provides for an early Canada goose license fee (Representative Brandenburg) **(Passed both chambers)**			$102,050
1272	Miscellaneous revenue - Expands the definition of veteran dependent for resident tuition purposes (Representative Mock) **(Passed both chambers)**			($515,000)

Bill No.	Description (Sponsor)	Committee	Effect on Revenues General Fund	Effect on Revenues Other Funds
1278	Oil and gas - Creates a North Dakota outdoor heritage fund. The provisions of this bill would reduce the strategic investment and improvements fund by $17.62 million and increase the North Dakota outdoor heritage fund by $17.62 million, resulting in a net effect of $0 to special funds. (Representative Porter) **(Passed both chambers)**			
1302	Miscellaneous revenue - Provides for increased participation in the 24/7 sobriety program and an increased number of individuals on supervised probation (Representative K. Koppelman) **(Passed both chambers)**			$6,164,406
1327	Miscellaneous revenue - Requires state and federal fingerprint-based criminal history record checks prior to a concealed weapons license being issued. (Representative Porter) This bill is also reflected in Section B of this report. **(Passed both chambers)**			$208,761
1332	Miscellaneous revenue - Requires the Department of Transportation to issue nondriver photo identification cards at no fee (Representative Boehning) **(Passed both chambers)**			($204,087)
1333	Oil and gas - Provides for a portion of the first 1 percent of gross production tax to the abandoned oil and gas well plugging and site reclamation fund. This provision results in a decrease of a like amount in the deposit to the strategic investment and improvements fund, for a net effect of $0 to special funds. (Representative Schatz) **(Passed both chambers)**			
1358	Oil and gas - Increases distribution of the oil and gas gross production tax to counties, cities, and other political subdivisions. (Representative Skarphol) This bill is also reflected in Section B of this report. (Conference)			($300,600,000)
1389	Departmental collections - Provides for criminal history record checks for applicants, owners, or controlling persons of appraisal management companies (Representative Wieland) **(Passed both chambers)**		$12,000 *	$5,800
1417	Departmental collections - Increases the jurisdiction of small claims court (Representative Klemin) **(Passed both chambers)**		The effect on revenues cannot be determined	
1464	Sales tax - Increases compensation to sales and use tax permitholders as reimbursement for collecting and remitting sales and use tax (Representative Dosch) **(Passed both chambers)**		($796,000) *	($69,000)
2025	Miscellaneous revenue - Provides for extraordinary road use fees to be used in support of the local road system rather than being deposited in the state highway fund (Legislative Management) **(Passed both chambers)**			($1,260,000)
2036	Oil and gas - Changes the allocation of the state's share of oil and gas tax revenues to increase the deposit in the property tax relief sustainability fund and provides for a transfer from the property tax relief sustainability fund to the general fund. The increase in the deposit to the property tax relief sustainability fund results in a net effect of $0 to special funds. (Legislative Management) This bill is also reflected in Section B of this report. (Passed Senate) (Passed House)		$341,790,000 *	($341,790,000) *
2051	Miscellaneous revenue - Increases license application and renewal fees (State Board of Chiropractic Examiners) **(Passed both chambers)**			$40,000
2090	Sales tax - Changes the tax base for sales tax on manufactured homes (Tax Commissioner) **(Passed both chambers)**		($736,000) *	($64,000)
2106	Cigarette and tobacco - Provides for wholesale tobacco tax on roll-your-own cigarette-making machines. (Tax Commissioner) This bill is also reflected in Section B of this report. **(Passed both chambers)**		The effect on revenues cannot be determined	
2132	Beginning balance - Continues the rebuilders loan program in the 2013-15 biennium rather than returning remaining funds to the general fund (Senator Krebsbach) **(Passed both chambers)**		($9,000,000) *	($5,000,000)

Bill No.	Description (Sponsor)	Committee	Effect on Revenues General Fund	Effect on Revenues Other Funds
2142	Sales tax - Makes permanent the sales and use tax exemption for equipment used in telecommunications infrastructure development (Senator Cook) **(Passed both chambers)**		($4,740,000) *	($410,000)
2156	Income tax - Reduces individual and corporate income tax rates (Senator Cook) (Passed Senate)	HFT	($125,000,000) * ($125,000,000) *	
2162	Sales tax - Increases the amount of sales tax and motor vehicle excise tax allocated to the senior citizen services and programs fund (Senator Grindberg) **(Passed both chambers)**		($480,000) *	$480,000
2163	Gaming tax - Reduces the gaming tax structure from a four-tiered structure to 1 percent of gaming gross proceeds (Senator Grindberg) **(Passed both chambers)**		($3,000,000) *	
2231	Miscellaneous revenue - Increases hunting and fishing license fees and boat registration fees (Senator Laffen) **(Passed both chambers)**			$5,400,000
2233	Oil and gas - Reallocates a portion of the oil extraction tax from the resources trust fund to the infrastructure revolving loan fund, resulting in a net effect of $0 to special funds (Senator Grindberg) **(Passed both chambers)**			
2242	Miscellaneous revenue - Waives the hunting and fishing license fees for 100 percent disabled veterans (Senator Oehlke) (Conference)			($10,080)
2261	Miscellaneous revenue - Creates a prepaid wireless emergency 911 fee (Senator Cook) **(Passed both chambers)**			$1,000,000
2271	Miscellaneous revenue - Reallocates a portion of fees collected for handicapped parking certificates for use by the Committee on Employment of People with Disabilities. (Senator Axness) This bill is also reflected in Section B of this report. **(Passed both chambers)**			$12,000
2284	Wholesale liquor tax - Authorizes brewer taproom license fees and subjects brewers' products to wholesale liquor and beer tax (Senator Larsen) **(Passed both chambers)**		The effect on revenues cannot be determined	
2294	Miscellaneous revenue - Increases the fees for use of dyed special fuels (Senator Dotzenrod) **(Passed both chambers)**			$53,000
2304	Miscellaneous revenue - Requires the Attorney General to conduct criminal history record checks for insurance salespersons (Senator Larsen) **(Passed both chambers)**		$30,000 *	$14,500
2312	Mineral leases - Changes the leasing of coal managed by the Board of University and School Lands (Senator Anderson) **(Passed both chambers)**		The effect on revenues cannot be determined	
2330	Interest income - Reduces the interest rate charged on unpaid income tax (Senator Mathern) **(Passed both chambers)**		($30,000) *	
2342	Miscellaneous revenue - Includes additional drugs in the wholesale drug pedigree (Senator Anderson) **(Passed both chambers)**			$343,200
	Total			($299,919,974)

Section B - Appropriation or State Fiscal Impact

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
1025	Public safety - Removes the requirement that the destruction of property must be ordered by the Governor to allow a property owner to be eligible for compensation if property is commandeered or used in management of a disaster or emergency and provides compensation for property or damage to property used in management of a disaster or emergency is to be paid by the jurisdiction that commandeered its use (Legislative Management) (Conference) **(Passed both chambers)**				The effect on expenditures cannot be determined	
1033	Transportation - Provides an appropriation to the Department of Transportation to purchase airplanes (Legislative Management) **(Passed both chambers)**		$4,500,000 *		$500,000 $4,500,000 *	
1038	Education - Requires the State Department of Health to establish and administer an autism spectrum disorder data base and the Department of Human Services to expand the Medicaid waiver, establish a voucher program, provide a coordinator and training, and provide for a study of autism spectrum disorder services (Legislative Management) (Conference) **(Passed both chambers)**		$1,437,459 *	$662,541 *	$1,437,459 *	$662,541 *
1041	General government - Provides an appropriation to the Office of Management and Budget for grants to counties for guardianship and public administrator services and to the Supreme Court for the development and delivery of guardianship training (Legislative Management) (Conference) **(Passed both chambers)**		$898,600 *		$898,600 *	
1059	General government - Adjusts the definition of temporary employees and provides for the premium payment of the uniform group insurance premiums for temporary employees to comply with the shared responsibility provisions of the Affordable Care Act (Public Employees Retirement System) **(Passed both chambers)**				$1,000,000 *	$1,000,000 *
1084	Regulatory - Allows the Department of Financial Institutions to convert all consumer division licensees to a nationwide web-based licensing system (Department of Financial Institutions) **(Passed both chambers)**					$136,000 *
1135	Health and welfare - Provides an appropriation to the State Department of Health for a mobile dental services grant (Representative Keiser) **(Passed both chambers)**		$100,000 *		$100,000 *	

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
1145	Regulatory - Provides an appropriation for payments to fire departments and to the North Dakota Firefighter's Association (Representative D. Johnson) **(Passed both chambers)**			$15,336,386 *		$15,336,386 *
1170	Health and welfare - Provides nursing and basic care facilities with an expedited ratesetting process to cover costs associated with the Patient Protection and Affordable Care Act as it relates to health insurance policies to the facilities' employees (Representative Kreidt) **(Passed both chambers)**				$830,922 *	$830,922 *
1172	Health and welfare - Allows nursing homes or basic care service providers the first preferred claim against a decedent's estate for outstanding recipient liability owed to the facility (Representative Kreidt) **(Passed both chambers)**				$49,810 *	$50,190 *
1176	Health and welfare - Allows individuals convicted of a drug felony to be eligible to participate in the supplemental nutrition assistance program (SNAP) and the temporary assistance for needy families (TANF) program if at least seven years has elapsed since their most recent conviction (Representative Hogan) **(Passed both chambers)**				$11,136 *	$489,168 *
1198	Education - Creates new income tax credits based on property taxes (Representative Headland) (Conference)				$3,000,000	
1202	General government - Relates to the use of wide area network services (Representative Streyle) **(Passed both chambers)**				The effect on expenditures cannot be determined	
1205	Transportation - Reduces fees associated with certain veterans' plates (Representative Paur) **(Passed both chambers)**				$9,000	
1209	Health and welfare - Restricts the Department of Human Services from limiting compensation for top management personnel of a basic care facility with some exceptions (Representative Kreidt) **(Passed both chambers) (Vetoed by Governor)**				$435,481 *	
1211	Agriculture and industrial development - Provides an appropriation to the Department of Commerce for matching funds to an organization assisting in the recruitment, distribution, supply, quality, and efficiency of personnel providing health services in rural areas of the state (Representative Kempenich) **(Passed both chambers)**		$400,000 *		$400,000 *	
1228	Education - Provides an appropriation to the Department of Career and Technical Education for a science, technology, engineering, and mathematics advancement grant (Representative Meier) **(Passed both chambers)**		$160,000 *		$160,000 *	

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
1253	Health and welfare - Amends the new smoke-free law to provide owners and employers may request compliant signage from the Tobacco Prevention and Control Executive Committee (Representative Thoreson) **(Passed both chambers)**				The effect on expenditures cannot be determined	
1261	Education - Provides an appropriation for school district rapid enrollment grants (Representative Monson) **(Passed both chambers)**		$13,600,000 *		$12,300,000 *	
1269	Natural resources - Provides an appropriation from the resources trust fund to the State Water Commission for grants to assist in the local cost-share of identified projects and to defray the expenses of the Southwest Pipeline Project (Representative J. Nelson) **(Passed both chambers)**			$31,350,000 *		$31,350,000 *
1272	Education - Expands the definition of resident for tuition purposes for veterans (Representative Mock) **(Passed both chambers)**				$515,000	
1274	Health and welfare - Requires North Dakota Medicaid to accept electronic prior authorizations submitted by prescribers through their e-prescribing software (Representative Weisz) **(Passed both chambers)**				$74,831 *	$224,493 *
1289	Education - Provides an appropriation to the North Dakota University System to provide assistance to eligible veterans (Representative Thoreson) **(Passed both chambers)**		$325,000 *		$325,000 *	
1291	Education - Expands eligibility for North Dakota scholarships to home-educated students (Representative K. Koppelman) **(Passed both chambers)**				$180,000	
1301	Education - Continues excess cost and boarding care reimbursements for school districts relating to students voluntarily placed in licensed child care facilities located within their district (Representative D. Johnson) **(Passed both chambers)**				$550,000 *	
1302	Public safety - Provides for increased penalties for driving under the influence offenses (Representative K. Koppelman) (Conference) **(Passed both chambers)**		$1,560,000 *		$402,495 $4,657,390 *	$17,895 $6,146,511 *
1306	General government - Expands the disabled veteran homestead property tax credit (Representative Thoreson) **(Passed both chambers)**				$477,000 *	

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
1319	Education - Provides the kindergarten through grade 12 integrated formula plan included in the executive recommendation for state school aid and property tax relief and includes appropriations to Legislative Council for a study and to Career and Technical Education for training program for individuals with autism (Representative Monson) (Conference)		$350,000 *		$1,669,824,000 *	$140,326,000 *
1327	General government - Requires state and national fingerprint-based criminal history record checks prior to concealed weapons licenses being issued and allows individuals with a Class 1 concealed weapons license to carry a Class 2 license without additional testing (Representative Porter) **(Passed both chambers)**				$24,000 *	$208,761 *
1338	Education - Provides for a Board of University and School Lands study of private lands owned adjacent to lands under the control of the United States Army Corps of Engineers (Representative Brandenburg) **(Passed both chambers)**					$91,680 $50,000 *
1358	Transportation - Provides appropriations to Job Service North Dakota, the State Treasurer, the Department of Transportation, the Attorney General, and the Department of Trust Lands relating to oil and gas development activities (Representative Skarphol) **(Passed both chambers)**		$288,880,000 *	$260,499,174 *	$288,880,000 *	$260,499,174 *
1360	Health and welfare - Provides for Medicaid supplemental payments to programs for all-inclusive care for the elderly (Representative N. Johnson) **(Passed both chambers)**				$855,582	$855,582
1362	Health and welfare - Provides an appropriation to the Department of Human Services for any amount of federal funds relating to implementing the provisions for the expansion of the medical assistance program from the Patient Protection and Affordable Care Act (PPACA) (Representative Carlson) **(Passed both chambers)**				$276,383 *	$157,714,954 *
1368	General government - Changes the daily in-state meal allowance from $30 per day to $35 per day (Representative Boehning) **(Passed both chambers)**				$164,225	$492,675
1405	Health and welfare - Provides an appropriation to the Department of Veterans' Affairs for grants to identify and provide services to North Dakota veterans who were exposed to Agent Orange (Representative Trottier) **(Passed both chambers)**		$50,000 *		$50,000 *	

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
1422	Health and welfare - Provides an appropriation to the Department of Human Services for a child care stabilization initiative (Representative Hawken) **(Passed both chambers)**		$3,800,000 *		$3,800,000 *	
1439	Health and welfare - Provides for a transfer from the general fund to the veterans' postwar trust fund (Representative Thoreson) **(Passed both chambers)**		$250,000 *		$250,000 *	
1452	General government - Provides new state employees the opportunity to elect to participate in the defined contribution plan (Representative Kasper) **(Passed both chambers)**			$22,000 *	$741,044 $3,896,956 *	$539,207 $3,541,793 *
1459	General government - Creates a sales tax rebate for sales tax paid on the qualifying purchases of flooded homeowners (Representative Maragos) **(Passed both chambers)**				The effect on expenditures cannot be determined	
	Total House bills		$0	$0	$6,367,346	$1,997,039

Section B - Appropriation or State Fiscal Impact

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
2030	Health and welfare - Provides for the planning or establishment of regional public health networks, including tribal public health units (Legislative Management) **(Passed both chambers)**		$700,000 *		$700,000 *	
2036	Education - Provides an appropriation for mill levy reduction grants to school districts (Legislative Management) (Conference)		$742,174,000 *		$742,174,000 *	
2060	General government - Provides for modifications and a continuing appropriation to the Public Employees Retirement System (Government and Veterans Affairs Committee) **(Passed both chambers)**					$190,000
2106	General government - Requires permits and registrations of roll-your-own cigarette-making machines (Tax Commissioner) **(Passed both chambers)**				The effect on expenditures cannot be determined	
2146	Agriculture - Provides an appropriation to the Agriculture Commissioner for grape and wine research awards and grants (Senator Krebsbach) **(Passed both chambers)**		$80,000 *		$80,000 *	
2171	General government - Provides for the expansion of the homestead tax credit (Senator Klein) (Conference)				$7,770,000 *	
2176	Transportation - Provides an appropriation for the Department of Transportation for the construction and maintenance of state highways and an appropriation to the State Treasurer for the purpose of providing transportation funding distributions (Senator Holmberg) **(Passed both chambers)**		$720,000,000 *		$720,000,000 *	
2187	Health and welfare - Provides an appropriation from the strategic investment and improvements fund to the medical facility infrastructure fund for use by the Bank of North Dakota to provide medical facility infrastructure loans (Senator J. Lee) (Conference)			$50,000,000 *		$50,000,000 *
2190	Health and welfare - Provides requirements relating to biosimilar biological products (Senator Dever) **(Passed both chambers)**				The effect on expenditures cannot be determined	
2200	Higher education - Establishes a higher education funding formula based on completed student credit-hours (Senator Flakoll) (Conference)		$150,000 *		$19,107,015 *	
2205	General government - Provides an appropriation to the Department of Human Services for a grant for administering 2-1-1 services (Senator J. Lee) **(Passed Senate) (Passed House)**		$285,000 *		$285,000 *	
2210	Public safety - Provides for the publishing of a book of North Dakota veterans by the Adjutant General (Senator Flakoll) **(Passed both chambers)**				$50,000 *	

Bill No.	Description (Sponsor)	Committee	Appropriation General Fund	Appropriation Other Funds	Effect on Expenditures General Fund	Effect on Expenditures Other Funds
2214	Education - Provides for transition payments for isolated school districts that became ineligible for the isolated school district factor as a result of changes made last biennium (Senator Heckaman) **(Passed both chambers)**				$194,405 $324,008 *	
2218	Agriculture and economic development - Provides an appropriation to the Department of Commerce for workforce development grants to tribally controlled community colleges (Senator Wardner) **(Passed both**		$5,000,000 *		$5,000,000 *	
2226	Health and welfare - Provides an appropriation to the State Department of Health for a comprehensive state trauma system (Senator J. Lee) **(Passed both chambers)**		$332,000 *		$332,000 *	
2238	Education - Provides an appropriation to the Department of Public Instruction for reimbursing school districts for costs incurred in providing cardiopulmonary resuscitation training to students (Senator Carlisle) **(Passed both chambers)**		$450,000 *		$450,000 *	
2267	Education - Provides a contingent appropriation to the Department of Public Instruction for school district safety (Senator Laffen) **(Passed both chambers)**		$3,000,000 *		$3,000,000 *	
2271	Health and welfare - Provides for administrative services to the Committee on Employment of People with Disabilities (Senator Axness) **(Passed both chambers)**				$27,594 *	$12,000 *
2344	Health and welfare - Provides an appropriation to the Department of Veterans' Affairs for the purpose of training service dogs to assist North Dakota veterans having posttraumatic stress disorder (Senator Sorvaag) **(Passed both chambers)**		$50,000 *		$50,000 *	
2353	Health and welfare - Provides an appropriation to the Department of Emergency Services for paying the costs of the members of the Statewide Interoperability Executive Committee expenses (Senator Miller) **(Passed both chambers)**		$25,000 *		$25,000 *	
2354	Health and welfare - Provides an appropriation to the State Department of Health for a loan repayment program for dentists (Senator Poolman) **(Passed both chambers)**		$180,000 *		$180,000 *	
2356	Health and welfare - Provides an appropriation to the Department of Human Services to provide grants to children's advocacy centers (Senator Dever) **(Passed both chambers)**		$300,000 *		$300,000 *	
	Total Senate bills		$0	$0	$194,405	$190,000
	Grand total		$0	$0	$6,561,751	$2,187,039