

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2010 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Council on the Arts			
Salaries and wages	\$808,731	\$790,756	(\$17,975)
Operating expenses	348,023	348,023	
Grants	2,102,307	2,102,307	
Accrued leave payments		7,933	7,933
Total all funds	\$3,259,061	\$3,249,019	(\$10,042)
Less estimated income	1,744,917	1,744,917	0
General fund	\$1,514,144	\$1,504,102	(\$10,042)
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$3,259,061	\$3,249,019	(\$10,042)
Less estimated income	1,744,917	1,744,917	0
General fund	\$1,514,144	\$1,504,102	(\$10,042)
FTE	5.00	5.00	0.00

Senate Bill No. 2010 - Council on the Arts - Senate Action

The Senate did not change the executive recommendation for the Council on the Arts.

Senate Bill No. 2010 - Council on the Arts - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$808,731	\$808,731	(\$33,927)	\$774,804
Operating expenses	348,023	348,023		348,023
Grants	2,102,307	2,102,307		2,102,307
Accrued leave payments			7,933	7,933
Total all funds	\$3,259,061	\$3,259,061	(\$25,994)	\$3,233,067
Less estimated income	1,744,917	1,744,917	0	1,744,917
General fund	\$1,514,144	\$1,514,144	(\$25,994)	\$1,488,150
FTE	5.00	5.00	0.00	5.00

Department 709 - Council on the Arts - Detail of House Changes

	Corrects Executive Compensation Package¹	Adjusts State Employee Compensation and Benefits Package²	Provides Separate Line Item for Accrued Leave Payments³	Total House Changes
Salaries and wages	4,546	(30,540)	(7,933)	(33,927)
Operating expenses				
Grants				
Accrued leave payments			7,933	7,933
Total all funds	\$4,546	(\$30,540)	\$0	(\$25,994)
Less estimated income	0	0	0	0
General fund	\$4,546	(\$30,540)	\$0	(\$25,994)
FTE	0.00	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³ A portion of salaries and wages funding from the general fund (\$7,933) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

A new section is added to provide matching requirements for the institutional services grant program.

Senate Bill No. 2010 - Council on the Arts - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$808,731	\$808,731	(\$17,975)	\$790,756	\$774,804	\$15,952
Operating expenses	348,023	348,023		348,023	348,023	
Grants	2,102,307	2,102,307		2,102,307	2,102,307	
Accrued leave payments			7,933	7,933	7,933	
Total all funds	\$3,259,061	\$3,259,061	(\$10,042)	\$3,249,019	\$3,233,067	\$15,952
Less estimated income	1,744,917	1,744,917	0	1,744,917	1,744,917	0
General fund	\$1,514,144	\$1,514,144	(\$10,042)	\$1,504,102	\$1,488,150	\$15,952
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department 709 - Council on the Arts - Detail of Conference Committee Changes

	Corrects Executive Compensation Package ¹	Adjusts State Employee Compensation and Benefits Package ²	Provides Separate Line Item for Accrued Leave Payments ³	Total Conference Committee Changes
Salaries and wages	4,546	(14,588)	(7,933)	(17,975)
Operating expenses				
Grants				
Accrued leave payments			7,933	7,933
Total all funds	\$4,546	(\$14,588)	\$0	(\$10,042)
Less estimated income	0	0	0	0
General fund	\$4,546	(\$14,588)	\$0	(\$10,042)
FTE	0.00	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

³ A portion of salaries and wages funding from the general fund (\$7,933) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

This amendment also adds a new section to provide matching requirements for the institutional services grant program, same as the House version.