

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2006 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
<b>Aeronautics Commission</b>			
Salaries and wages	\$1,150,090	\$1,135,606	(\$14,484)
Operating expenses	1,977,049	1,977,049	
Capital assets	390,000	390,000	
Grants	9,500,000	15,500,000	6,000,000
Additional airport grants			
Accrued leave payments		10,772	10,772
<b>Total all funds</b>	<b>\$13,017,139</b>	<b>\$19,013,427</b>	<b>\$5,996,288</b>
Less estimated income	12,467,139	12,463,427	(3,712)
<b>General fund</b>	<b>\$550,000</b>	<b>\$6,550,000</b>	<b>\$6,000,000</b>
FTE	6.00	6.00	0.00
<b>Bill Total</b>			
Total all funds	\$13,017,139	\$19,013,427	\$5,996,288
Less estimated income	12,467,139	12,463,427	(3,712)
<b>General fund</b>	<b>\$550,000</b>	<b>\$6,550,000</b>	<b>\$6,000,000</b>
FTE	6.00	6.00	0.00

**Senate Bill No. 2006 - Aeronautics Commission - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$1,150,090	\$6,319	\$1,156,409
Operating expenses	1,977,049		1,977,049
Capital assets	390,000		390,000
Grants	9,500,000		9,500,000
Additional airport grants		6,000,000	6,000,000
<b>Total all funds</b>	<b>\$13,017,139</b>	<b>\$6,006,319</b>	<b>\$19,023,458</b>
Less estimated income	12,467,139	6,006,319	18,473,458
<b>General fund</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$550,000</b>
FTE	6.00	0.00	6.00

**Department 412 - Aeronautics Commission - Detail of Senate Changes**

	<b>Corrects Executive Compensation Package<sup>1</sup></b>	<b>Adds Funding for Airport Grants<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	6,319		6,319
Operating expenses			
Capital assets			
Grants			
Additional airport grants		6,000,000	6,000,000
<b>Total all funds</b>	<b>\$6,319</b>	<b>\$6,000,000</b>	<b>\$6,006,319</b>
Less estimated income	6,319	6,000,000	6,006,319
<b>General fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added due to a calculation error in the executive compensation package.

<sup>2</sup> This amendment adds a new section appropriating \$6 million from the strategic investment and improvements fund for awarding grants to airports served by at least one airline which is certified by the Federal Aviation Administration.

**Senate Bill No. 2006 - Aeronautics Commission - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$1,150,090	\$1,156,409	(\$36,173)	\$1,120,236
Operating expenses	1,977,049	1,977,049		1,977,049
Capital assets	390,000	390,000		390,000
Grants	9,500,000	9,500,000	6,000,000	15,500,000
Additional airport grants		6,000,000	(6,000,000)	
Accrued leave payments			10,772	10,772
<b>Total all funds</b>	<b>\$13,017,139</b>	<b>\$19,023,458</b>	<b>(\$25,401)</b>	<b>\$18,998,057</b>
Less estimated income	12,467,139	18,473,458	(6,025,401)	12,448,057
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000
FTE	6.00	6.00	0.00	6.00

**Department 412 - Aeronautics Commission - Detail of House Changes**

	<b>Adjusts State Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Changes Funding Source for Airport Grants<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages	(25,401)	(10,772)		(36,173)
Operating expenses				
Capital assets				
Grants			6,000,000	6,000,000
Additional airport grants			(6,000,000)	(6,000,000)
Accrued leave payments		10,772		10,772
<b>Total all funds</b>	<b>(\$25,401)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$25,401)</b>
Less estimated income	(25,401)	0	(6,000,000)	(6,025,401)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

<sup>2</sup> A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund. The Senate version added a section to provide a separate appropriation from the strategic investment and improvements fund for airport grants.

This amendment also removes a section added by the Senate relating to grants to airports and designates the \$6 million grants to airports as one-time funding.

**Senate Bill No. 2006 - Aeronautics Commission - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$1,150,090	\$1,156,409	(\$20,803)	\$1,135,606	\$1,120,236	\$15,370
Operating expenses	1,977,049	1,977,049		1,977,049	1,977,049	
Capital assets	390,000	390,000		390,000	390,000	
Grants	9,500,000	9,500,000	6,000,000	15,500,000	15,500,000	
Additional airport grants		6,000,000	(6,000,000)			
Accrued leave payments			10,772	10,772	10,772	
<b>Total all funds</b>	<b>\$13,017,139</b>	<b>\$19,023,458</b>	<b>(\$10,031)</b>	<b>\$19,013,427</b>	<b>\$18,998,057</b>	<b>\$15,370</b>
Less estimated income	12,467,139	18,473,458	(6,010,031)	12,463,427	12,448,057	15,370
General fund	\$550,000	\$550,000	\$6,000,000	\$6,550,000	\$6,550,000	\$0
FTE	6.00	6.00	0.00	6.00	6.00	0.00

**Department 412 - Aeronautics Commission - Detail of Conference Committee Changes**

	<b>Adjusts State Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Changes Funding Source for Airport Grants<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(10,031)	(10,772)		(20,803)
Operating expenses				
Capital assets				
Grants			6,000,000	6,000,000
Additional airport grants			(6,000,000)	(6,000,000)
Accrued leave payments		10,772		10,772
<b>Total all funds</b>	<b>(\$10,031)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10,031)</b>
Less estimated income	(10,031)	0	(6,000,000)	(6,010,031)
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces the market component from 2 to 4 percent per year to 1 to 2 percent per year for employees below the midpoint of their salary range.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from other funds (\$10,772) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> This amendment changes the funding source for airport grants from the strategic investment and improvements fund to the general fund, the same as the House version. The Senate version added a section to provide a separate appropriation from the strategic investment and improvements fund for airport grants.