

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2001 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
<b>Legislative Assembly</b>			
Salaries and wages	\$9,205,759	\$9,205,759	
Operating expenses	4,367,319	3,952,926	(414,393)
Capital assets	530,000	530,000	
National Conf of State Legislatures	233,286	233,286	
<b>Total all funds</b>	<b>\$14,336,364</b>	<b>\$13,921,971</b>	<b>(\$414,393)</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$14,336,364</b>	<b>\$13,921,971</b>	<b>(\$414,393)</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Legislative Council</b>			
Salaries and wages	\$8,336,986	\$8,660,860	\$323,874
Operating expenses	3,858,470	3,853,527	(4,943)
Capital assets	25,000	25,000	
Accrued leave payments		143,087	143,087
<b>Total all funds</b>	<b>\$12,220,456</b>	<b>\$12,682,474</b>	<b>\$462,018</b>
Less estimated income	69,999	69,999	0
<b>General fund</b>	<b>\$12,150,457</b>	<b>\$12,612,475</b>	<b>\$462,018</b>
<b>FTE</b>	<b>34.00</b>	<b>37.00</b>	<b>3.00</b>
<b>Bill Total</b>			
<b>Total all funds</b>	<b>\$26,556,820</b>	<b>\$26,604,445</b>	<b>\$47,625</b>
Less estimated income	69,999	69,999	0
<b>General fund</b>	<b>\$26,486,821</b>	<b>\$26,534,446</b>	<b>\$47,625</b>
<b>FTE</b>	<b>34.00</b>	<b>37.00</b>	<b>3.00</b>

**Senate Bill No. 2001 - Legislative Assembly - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$9,205,759		\$9,205,759
Operating expenses	4,367,319	(138,393)	4,228,926
Capital assets	530,000		530,000
National Conf of State Legislatures	233,286		233,286
<b>Total all funds</b>	<b>\$14,336,364</b>	<b>(\$138,393)</b>	<b>\$14,197,971</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$14,336,364</b>	<b>(\$138,393)</b>	<b>\$14,197,971</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Department 150 - Legislative Assembly - Detail of Senate Changes**

	<b>Reduces Legislator Lodging Estimate<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses	(138,393)	(138,393)
Capital assets		
National Conf of State Legislatures		
<b>Total all funds</b>	<b>(\$138,393)</b>	<b>(\$138,393)</b>
Less estimated income	0	0
<b>General fund</b>	<b>(\$138,393)</b>	<b>(\$138,393)</b>
FTE	0.00	0.00

<sup>1</sup> The operating expenses line item is reduced by \$138,393 to decrease the funding anticipated to be needed for legislator lodging reimbursements for the 2015 legislative session. The budget request anticipated the maximum monthly lodging reimbursement rate for the 2015 legislative session based on the statutory formula to be \$1,755 per month. The Senate version anticipates the maximum amount to be \$1,502 per month. The maximum amount in effect for the 2013 session is \$1,351 per month.

**Senate Bill No. 2001 - Legislative Assembly - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$9,205,759	\$9,205,759		\$9,205,759
Operating expenses	4,367,319	4,228,926	(276,000)	3,952,926
Capital assets	530,000	530,000		530,000
National Conf of State Legislatures	233,286	233,286		233,286
<b>Total all funds</b>	<b>\$14,336,364</b>	<b>\$14,197,971</b>	<b>(\$276,000)</b>	<b>\$13,921,971</b>
Less estimated income	0	0	0	0
<b>General fund</b>	<b>\$14,336,364</b>	<b>\$14,197,971</b>	<b>(\$276,000)</b>	<b>\$13,921,971</b>
FTE	0.00	0.00	0.00	0.00

**Department 150 - Legislative Assembly - Detail of House Changes**

	<b>Adds Funding for Connectivity<sup>1</sup></b>	<b>Removes Funding for Audio/Video<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages			
Operating expenses	121,000	(397,000)	(276,000)
Capital assets			
National Conf of State Legislatures			
<b>Total all funds</b>	<b>\$121,000</b>	<b>(\$397,000)</b>	<b>(\$276,000)</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$121,000</b>	<b>(\$397,000)</b>	<b>(\$276,000)</b>
FTE	0.00	0.00	0.00

<sup>1</sup> The operating expenses line item is increased by \$121,000 to provide a total of \$425,000 for costs associated with providing legislators with remote access to data, including broadband, data plans for cellular phones, and other methods as determined by the Legislative Management's Legislative Procedure and Arrangements Committee.

<sup>2</sup> One-time funding is removed for installing audio and video recording equipment in committee rooms. A section of legislative intent is added that the Legislative Management not proceed with implementing a process to record and archive video of standing committee meetings during the legislative session.

Sections are added:

- Providing legislative intent that the Legislative Management consider implementing a bill analysis pilot project for the 2015 legislative session.
- Increasing the monthly limit on legislative lodging reimbursement retroactively to January 1, 2013.

**Senate Bill No. 2001 - Legislative Assembly - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$9,205,759	\$9,205,759		\$9,205,759	\$9,205,759	
Operating expenses	4,367,319	4,228,926	(276,000)	3,952,926	3,952,926	
Capital assets	530,000	530,000		530,000	530,000	
National Conf of State Legislatures	233,286	233,286		233,286	233,286	
<b>Total all funds</b>	<b>\$14,336,364</b>	<b>\$14,197,971</b>	<b>(\$276,000)</b>	<b>\$13,921,971</b>	<b>\$13,921,971</b>	<b>\$0</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$14,336,364</b>	<b>\$14,197,971</b>	<b>(\$276,000)</b>	<b>\$13,921,971</b>	<b>\$13,921,971</b>	<b>\$0</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 150 - Legislative Assembly - Detail of Conference Committee Changes**

	<b>Adds Funding for Connectivity<sup>1</sup></b>	<b>Removes Funding for Audio/Video<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages			
Operating expenses	121,000	(397,000)	(276,000)
Capital assets			
National Conf of State Legislatures			
<b>Total all funds</b>	<b>\$121,000</b>	<b>(\$397,000)</b>	<b>(\$276,000)</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$121,000</b>	<b>(\$397,000)</b>	<b>(\$276,000)</b>
FTE	0.00	0.00	0.00

<sup>1</sup> The operating expenses line item is increased by \$121,000 to provide a total of \$425,000 for costs associated with providing legislators with remote access to data, including broadband, data plans for cellular phones, and other methods as determined by the Legislative Management's Legislative Procedure and Arrangements Committee, the same as the House version.

<sup>2</sup> One-time funding is removed for installing audio and video recording equipment in committee rooms, the same as the House version. A section of legislative intent added by the House that the Legislative Management not proceed with implementing a process to record and archive video of standing committee meetings during the legislative session is removed. The Legislative Procedure and Arrangements Committee may use funding available for legislative wing improvements to install audio and video recording equipment in committee rooms.

Sections are added:

- Providing legislative intent that the Legislative Management consider implementing a bill analysis pilot project for the 2015 legislative session, the same as the House version.
- Increasing the monthly limit on legislative lodging reimbursement from 65 to 70 percent of the state employee daily rate. The House had increased the rate to 75 percent of the state employee daily rate retroactively to January 1, 2013. The Senate did not change the current 65 percent rate.

**Senate Bill No. 2001 - Legislative Council - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$8,336,986		\$8,336,986
Operating expenses	3,858,470	(44,943)	3,813,527
Capital assets	25,000		25,000
<b>Total all funds</b>	<b>\$12,220,456</b>	<b>(\$44,943)</b>	<b>\$12,175,513</b>
Less estimated income	69,999	0	69,999
<b>General fund</b>	<b>\$12,150,457</b>	<b>(\$44,943)</b>	<b>\$12,105,514</b>
FTE	34.00	0.00	34.00

**Department 160 - Legislative Council - Detail of Senate Changes**

	<b>Reduces Legislator Lodging Estimate<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses	(44,943)	(44,943)
Capital assets		
<b>Total all funds</b>	<b>(\$44,943)</b>	<b>(\$44,943)</b>
Less estimated income	0	0
<b>General fund</b>	<b>(\$44,943)</b>	<b>(\$44,943)</b>
FTE	0.00	0.00

<sup>1</sup> The operating expenses line item is reduced by \$44,943 to decrease the funding anticipated to be needed for legislator lodging reimbursements for interim meetings during the 2013-14 interim. The budget request anticipated the daily lodging reimbursement rate for the 2013-14 interim to be \$90 per night. The Senate version anticipates the rate to be \$77 per night. The current rate is \$69.30 per night.

**Senate Bill No. 2001 - Legislative Council - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$8,336,986	\$8,336,986	\$227,040	\$8,564,026
Operating expenses	3,858,470	3,813,527	40,000	3,853,527
Capital assets	25,000	25,000		25,000
Accrued leave payments			143,087	143,087
<b>Total all funds</b>	<b>\$12,220,456</b>	<b>\$12,175,513</b>	<b>\$410,127</b>	<b>\$12,585,640</b>
Less estimated income	69,999	69,999	0	69,999
<b>General fund</b>	<b>\$12,150,457</b>	<b>\$12,105,514</b>	<b>\$410,127</b>	<b>\$12,515,641</b>
FTE	34.00	34.00	3.00	37.00

**Department 160 - Legislative Council - Detail of House Changes**

	<b>Adjusts State Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Adds Fiscal Analyst Positions<sup>3</sup></b>	<b>Adds Funding for Energy Meetings<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(139,873)	(143,087)	510,000		227,040
Operating expenses			15,000	25,000	40,000
Capital assets					
Accrued leave payments		143,087			143,087
<b>Total all funds</b>	<b>(\$139,873)</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$25,000</b>	<b>\$410,127</b>
Less estimated income	0	0	0	0	0
General fund	(\$139,873)	\$0	\$525,000	\$25,000	\$410,127
FTE	0.00	0.00	3.00	0.00	3.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.
- Removes funding for additional retirement contribution increases.

<sup>2</sup> A portion of salaries and wages funding from the general fund for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

<sup>3</sup> Funding is added for three new fiscal analyst positions and related operating expenses, including information technology and equipment.

<sup>4</sup> The operating expenses line item is increased by \$25,000 to provide funding for costs relating to legislators attending meetings of the Energy Producing States Coalition.

A section is added authorizing the hosting of out-of-state dignitaries and the purchase of promotional items.

**Senate Bill No. 2001 - Legislative Council - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$8,336,986	\$8,336,986	\$323,874	\$8,660,860	\$8,564,026	\$96,834
Operating expenses	3,858,470	3,813,527	40,000	3,853,527	3,853,527	
Capital assets	25,000	25,000		25,000	25,000	
Accrued leave payments			143,087	143,087	143,087	
<b>Total all funds</b>	<b>\$12,220,456</b>	<b>\$12,175,513</b>	<b>\$506,961</b>	<b>\$12,682,474</b>	<b>\$12,585,640</b>	<b>\$96,834</b>
Less estimated income	69,999	69,999	0	69,999	69,999	0
General fund	\$12,150,457	\$12,105,514	\$506,961	\$12,612,475	\$12,515,641	\$96,834
FTE	34.00	34.00	3.00	37.00	37.00	0.00

**Department 160 - Legislative Council - Detail of Conference Committee Changes**

	<b>Adjusts State Employee Compensation and Benefits Package<sup>1</sup></b>	<b>Provides Separate Line Item for Accrued Leave Payments<sup>2</sup></b>	<b>Adds Fiscal Analyst Positions<sup>3</sup></b>	<b>Adds Funding for Energy Meetings<sup>4</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	(43,039)	(143,087)	510,000		323,874
Operating expenses			15,000	25,000	40,000
Capital assets					
Accrued leave payments		143,087			143,087
Total all funds	(\$43,039)	\$0	\$525,000	\$25,000	\$506,961
Less estimated income	0	0	0	0	0
General fund	(\$43,039)	\$0	\$525,000	\$25,000	\$506,961
FTE	0.00	0.00	3.00	0.00	3.00

<sup>1</sup> This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 3 to 5 percent for the first year of the biennium and 2 to 4 percent for the second year of the biennium.
- Reduces funding for retirement contribution increases to provide for a 1 percent state and 1 percent employee increase beginning in January 2014 and no increase in January 2015.

<sup>2</sup> A portion of salaries and wages funding from the general fund for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees, the same as the House version.

<sup>3</sup> Funding is added for three new fiscal analyst positions and related operating expenses, including information technology and equipment, the same as the House version.

<sup>4</sup> The operating expenses line item is increased by \$25,000 to provide funding for costs relating to legislators attending meetings of the Energy Producing States Coalition, the same as the House version.

A section added by the House authorizing the hosting of out-of-state dignitaries and the purchase of promotional items is changed to require the Legislative Management to establish a policy regarding promotional expenses.