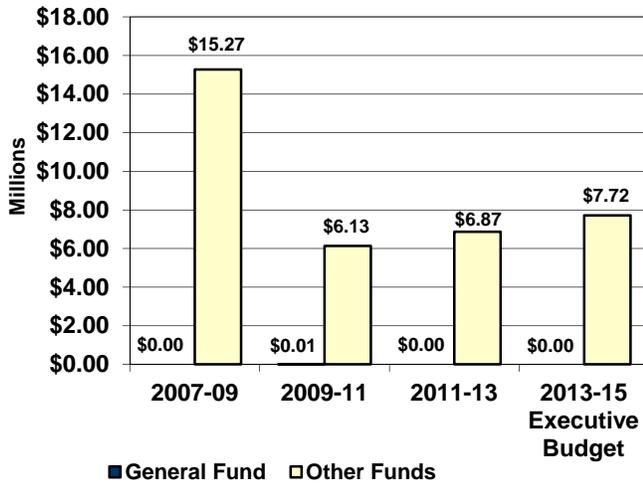


**Department 192 - Public Employees Retirement System
 House Bill No. 1022**

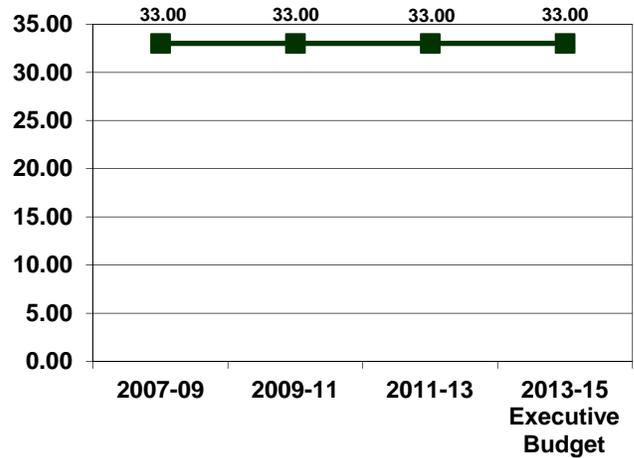
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	33.00	\$0	\$7,715,503	\$7,715,503
2011-13 Legislative Appropriations	33.00	0	6,867,890	6,867,890
Increase (Decrease)	0.00	\$0	\$847,613	\$847,613

¹The 2011-13 appropriation amounts do not include \$597,338 of special funds continued from the 2009-11 biennium relating to the PERSLink IT project.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes funding for costs to implement a high deductible health plan and health savings account	\$0	(\$91,000)	(\$91,000)
2. Increases funding for general operating expenses due to inflation - postage, printing, and office rent	\$0	\$14,381	\$14,381
3. Increases funding for information technology activities that are included in the agency's IT Strategic Plan	\$0	\$281,130	\$281,130
4. Provides funding for state employee salary increases of which \$238,982 relates to performance increases and \$135,247 is for market equity adjustments	\$0	\$374,229	\$374,229

Other Sections in Bill

Section 2 - Provides upon approval of the respective boards, the Retirement and Investment Office and the Public Employee's Retirement System may transfer from their respective contingencies line items in subdivisions 1 and 2 of section 1 of the bill to all other line items

Continuing Appropriations

Public Employees Retirement System - Various sections of the North Dakota Century Code - For benefit payments, investments, and actuarial/technical consulting for each program area

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

Senate Bill No. 2059 - Increases employee and employer contribution requirements under the highway patrolmen's retirement fund and the Public Employee's Retirement System. Member contributions will increase by 1 percent of the member's monthly salary in January 2014 and with an additional 1 percent increase in January 2015.

House Bill No. 1058 - Makes changes to the Public Employees Retirement System and retiree health benefits.

House Bill No. 1059 - Redefines the benefits a temporary state employee is eligible to receive if employed after December 31, 2013