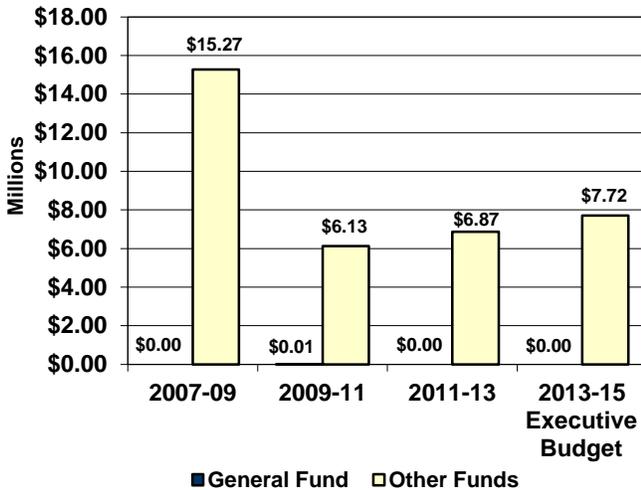


**Department 192 - Public Employees Retirement System
 House Bill No. 1022**

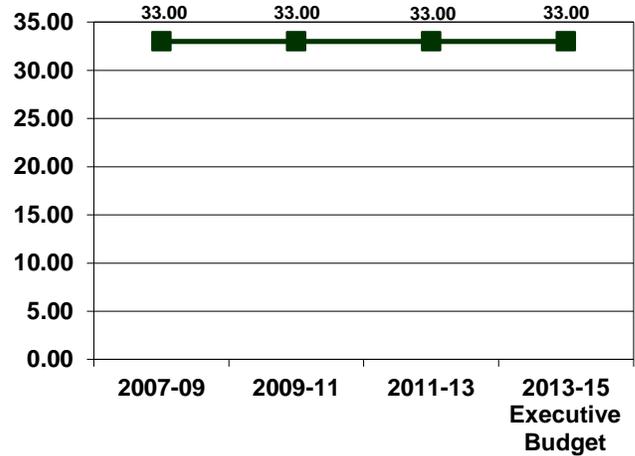
	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	33.00	\$0	\$7,715,503	\$7,715,503
2011-13 Legislative Appropriations	33.00	0	6,867,890	6,867,890
Increase (Decrease)	0.00	\$0	\$847,613	\$847,613

¹The 2011-13 appropriation amounts do not include \$597,338 of special funds continued from the 2009-11 biennium relating to the PERSLink information technology project.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes funding for costs to implement a high deductible health plan and health savings account	\$0	(\$91,000)	(\$91,000)
2. Increases funding for general operating expenses due to inflation--postage, printing, and office rent	\$0	\$14,381	\$14,381
3. Increases funding for information technology activities that are included in the agency's information technology strategic plan	\$0	\$281,130	\$281,130
4. Provides funding for state employee salary increases, of which \$238,982 relates to performance increases and \$135,247 is for market equity adjustments. The House added \$11,484 to correct the executive compensation package and reduced funding by \$165,313 relating to performance and market equity increases.	\$0	\$374,229	\$374,229

Other Sections in Bill

Section 2 - Provides, upon approval of the respective boards, the Retirement and Investment Office and the Public Employees Retirement System may transfer from their respective contingencies line items in subdivisions 1 and 2 of Section 1 of the bill to all other line items.

Continuing Appropriations

Public Employees Retirement System - Various sections of the North Dakota Century Code - For benefit payments, investments, and actuarial/technical consulting for each program area

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1058 - Makes changes to the Public Employees Retirement System and retiree health benefits

House Bill No. 1059 - Redefines the benefits a temporary state employee is eligible to receive if employed after December 31, 2013

Senate Bill No. 2059 - Increases employee and employer contribution requirements under the highway patrolmen's retirement fund and the Public Employees Retirement System. Member contributions will increase by 1 percent of the member's monthly salary in January 2014 with an additional 1 percent increase in January 2015.

ATTACH:1