

**Public Employees Retirement System
Budget No. 192
House Bill No. 1022, House Bill No. 1452**

	FTE Positions	General Fund	Other Funds	Total
2013-15 executive budget (bills as introduced)	33.00	\$0	\$7,715,503	\$7,715,503
2013-15 legislative appropriations	33.00	0	7,650,450	7,650,450
Legislative increase (decrease) to executive budget	0.00	\$0	(\$65,053)	(\$65,053)
Legislative increase (decrease) to 2011-13 appropriations	0.00	\$0	\$782,560	\$782,560

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Public Employees Retirement System is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. Consistent with the guidelines, a portion of salaries and wages funding from other funds (\$103,217) for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying accrued annual leave and sick leave for eligible employees.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for state employee salaries and benefits consistent with the legislative compensation package guidelines included in House Bill No. 1015.			(\$87,053)	(\$87,053)
Provided an appropriation from special funds for costs of implementing provisions of House Bill No. 1452 relating to new employees eligible to participate in the defined contribution retirement plan.			22,000	22,000
Total	0.00	\$0	(\$65,053)	(\$65,053)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 33 FTE positions, the same as the 2011-13 biennium.

Other Sections in Bill

Appropriation line item transfers - Section 2 provides that the Public Employees Retirement System may transfer funds from its contingencies line item to other line items and provides that the agency notify the Office of Management and Budget of each transfer made.

Related Legislation

House Bill No. 1058 - Makes changes to the Public Employees Retirement System and retiree health benefits.

House Bill No. 1059 - Redefines the benefits a temporary state employee is eligible to receive if employed after December 31, 2013.

House Bill No. 1452 - Allows new state employees to elect to participate in the state defined contribution retirement plan.