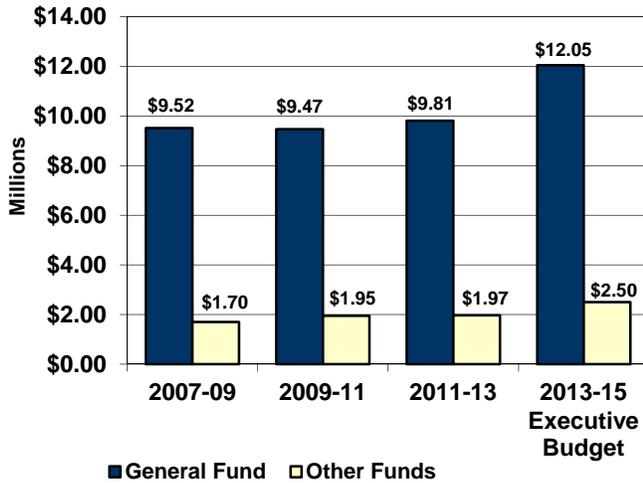


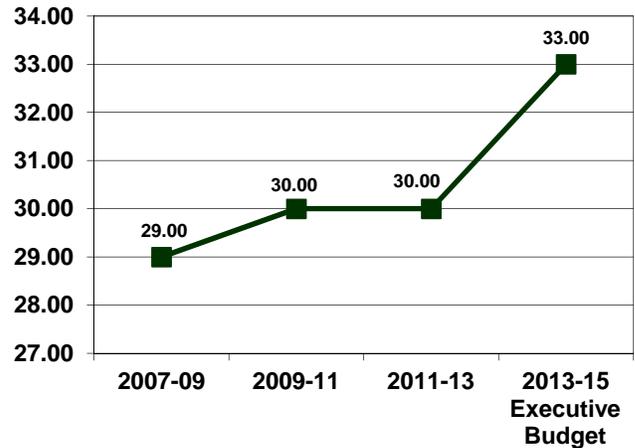
**Department 188 - Commission on Legal Counsel for Indigents  
 Senate Bill No. 2022**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	33.00	\$12,046,125	\$2,501,677	\$14,547,802
2011-13 Legislative Appropriations	30.00	9,808,430	1,970,852	11,779,282
Increase (Decrease)	3.00	\$2,237,695	\$530,825	\$2,768,520

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$12,046,125	\$0	\$12,046,125
2011-13 Legislative Appropriations	9,808,430	0	9,808,430
Increase (Decrease)	\$2,237,695	\$0	\$2,237,695

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds 1 FTE attorney position	\$196,639		\$196,639
2. Adds 2 FTE legal assistant positions--one in Dickinson and one in Williston	\$235,486		\$235,486
3. Provides additional funding for contract attorneys	\$1,100,000		\$1,100,000
4. Provides additional funding from the indigent defense administration fund for increased operating costs		\$500,000	\$500,000
5. Provides funding for state employee salary increases, of which \$273,593 relates to performance increases and \$211,228 is for market equity adjustments	\$470,276	\$14,545	\$484,821

**Continuing Appropriations**

**Indigent defense administration fund** - North Dakota Century Code Sections 29-07-01.1 and 29-26-22 - Funding is from a \$25 nonrefundable fee for court-appointed defense services and from a \$100 court administration fee in all criminal cases except infractions. The first \$750,000 collected is used for indigent defense services, the next \$460,000 is used for court facilities, and additional amounts are deposited equally into the two funds.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.