

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1422 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Child care stabilization initiative			
Child care provider incentive grants		1,000,000	1,000,000
Early childhood services specialists		300,000	300,000
Contingent child care program funding		2,500,000	2,500,000
Total all funds	\$0	\$3,800,000	\$3,800,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$3,800,000	\$3,800,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$3,800,000	\$3,800,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$3,800,000	\$3,800,000
FTE	0.00	0.00	0.00

House Bill No. 1422 - Department of Human Services - House Action

This bill provides a general fund appropriation of \$2.1 million to the Department of Human Services for a child care stabilization initiative.

House Bill No. 1422 - Department of Human Services - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Child care stabilization initiative		\$2,100,000	\$3,900,000	\$6,000,000
Total all funds	\$0	\$2,100,000	\$3,900,000	\$6,000,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$2,100,000	\$3,900,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Senate Changes

	Increases Funding to Child Care Stabilization Initiative¹	Total Senate Changes
Child care stabilization initiative	3,900,000	3,900,000
Child care provider incentive grants		
Early childhood services specialists		
Contingent child care program funding		
Total all funds	\$3,900,000	\$3,900,000
Less estimated income	0	0
General fund	<u>\$3,900,000</u>	<u>\$3,900,000</u>
FTE	0.00	0.00

¹ This amendment increases the funding for the child care stabilization initiative to provide \$6 million, all of which is from the general fund. This is a \$3.9 million increase from the House version.

House Bill No. 1422 - Department of Human Services - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Child care stabilization initiative		\$2,100,000	(\$2,100,000)		\$6,000,000	(\$6,000,000)
Child care provider incentive grants			1,000,000	1,000,000		1,000,000
Early childhood services specialists			300,000	300,000		300,000
Contingent child care program funding			2,500,000	2,500,000		2,500,000
Total all funds	<u>\$0</u>	<u>\$2,100,000</u>	<u>\$1,700,000</u>	<u>\$3,800,000</u>	<u>\$6,000,000</u>	<u>(\$2,200,000)</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$0</u>	<u>\$2,100,000</u>	<u>\$1,700,000</u>	<u>\$3,800,000</u>	<u>\$6,000,000</u>	<u>(\$2,200,000)</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 325 - Department of Human Services - Detail of Conference Committee Changes

	Removes Funding for Child Care Stabilization Initiative	Adds Funding for Child Care Provider Incentive Grants	Adds Funding for Early Childhood Services Specialists	Adds Contingent Funding for Child Care Programs	Total Conference Committee Changes
Child care stabilization initiative	(2,100,000)				(2,100,000)
Child care provider incentive grants		1,000,000			1,000,000
Early childhood services specialists			300,000		300,000
Contingent child care program funding				2,500,000	2,500,000
Total all funds	<u>(\$2,100,000)</u>	<u>\$1,000,000</u>	<u>\$300,000</u>	<u>\$2,500,000</u>	<u>\$1,700,000</u>
Less estimated income	0	0	0	0	0
General fund	<u>(\$2,100,000)</u>	<u>\$1,000,000</u>	<u>\$300,000</u>	<u>\$2,500,000</u>	<u>\$1,700,000</u>
FTE	0.00	0.00	0.00	0.00	0.00