

**Office of Administrative Hearings
Budget 140
Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	5.00	\$0	\$2,818,896	\$2,818,896
2011-13 legislative appropriation	<u>5.00</u>	<u>0</u>	<u>1,827,199</u>	<u>1,827,199</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$0	\$991,697	\$991,697

Item Description

Accrued leave payments - In Section 1 of Senate Bill No. 2017, the Legislative Assembly identified \$10,698 from other funds for accrued leave payments.

Status/Result

The Office of Administrative Hearings has expended \$14,671 for annual leave and \$9,945 for sick leave, for a total of \$24,616, \$13,918 more than included in the accrued leave payments line item. This was due to the retirement of two administrative law judges, one of whom was the Director of the Office of Administrative Hearings, in December 2013. Funding appropriated in the salaries and wages line item was used to pay the additional \$13,918 of accrued leave payments.