

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1358 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
<b>State Treasurer</b>			
Oil-producing county allocations			
Township transportation grants		8,760,000	8,760,000
Total all funds	\$0	\$8,760,000	\$8,760,000
Less estimated income	0	0	0
General fund	\$0	\$8,760,000	\$8,760,000
FTE	0.00	0.00	0.00
<b>Attorney General</b>			
Law enforcement grants		\$9,600,000	\$9,600,000
Total all funds	\$0	\$9,600,000	\$9,600,000
Less estimated income	0	9,600,000	9,600,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Department of Trust Lands</b>			
New oil-producing county grants		\$5,000,000	\$5,000,000
Oil impacted airport grants		60,000,000	60,000,000
Oil impacted higher education grants		4,000,000	4,000,000
Dust control pilot project		3,000,000	3,000,000
Oil impacted sheriff's departments		7,000,000	7,000,000
Oil impacted emergency medical services		7,000,000	7,000,000
Oil impacted fire protection districts		3,500,000	3,500,000
Grants to hub cities		14,000,000	14,000,000
Undesignated oil impact grants		135,799,174	135,799,174
Total all funds	\$0	\$239,299,174	\$239,299,174
Less estimated income	0	239,299,174	239,299,174
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>State Department of Health</b>			
Emergency medical services allocations			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
<b>Department of Human Services</b>			
Critical access hospital grants		\$9,600,000	\$9,600,000
Total all funds	\$0	\$9,600,000	\$9,600,000
Less estimated income	0	9,600,000	9,600,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Job Service North Dakota			
Employment data updates		<u>\$120,000</u>	<u>\$120,000</u>
Total all funds	\$0	\$120,000	\$120,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$120,000	\$120,000
FTE	0.00	0.00	0.00
Department of Commerce			
Nursing home grants		<u>\$2,000,000</u>	<u>\$2,000,000</u>
Total all funds	\$0	\$2,000,000	\$2,000,000
Less estimated income	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Transportation			
County transportation allocations		\$120,000,000	\$120,000,000
Roads in oil-producing counties		160,000,000	160,000,000
Total all funds	\$0	\$280,000,000	\$280,000,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$280,000,000	\$280,000,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$549,379,174	\$549,379,174
Less estimated income	<u>0</u>	<u>260,499,174</u>	<u>260,499,174</u>
General fund	\$0	\$288,880,000	\$288,880,000
FTE	0.00	0.00	0.00

**House Bill No. 1358 - State Treasurer - House Action**

This bill appropriates \$190 million from the strategic investment and improvements fund to the State Treasurer for road projects in oil-producing counties.

This bill appropriates \$8,760,000 from the general fund to the State Treasurer for road or infrastructure projects in townships in certain oil-producing counties.

**House Bill No. 1358 - State Treasurer - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Oil-producing county allocations		\$190,000,000	(\$190,000,000)	
Township transportation grants		8,760,000		8,760,000
Total all funds	<u>\$0</u>	<u>\$198,760,000</u>	<u>(\$190,000,000)</u>	<u>\$8,760,000</u>
Less estimated income	<u>0</u>	<u>190,000,000</u>	<u>(190,000,000)</u>	<u>0</u>
General fund	\$0	\$8,760,000	\$0	\$8,760,000
FTE	0.00	0.00	0.00	0.00

**Department 120 - State Treasurer - Detail of Senate Changes**

	<b>Removes Funding for Oil- Producing Counties<sup>1</sup></b>	<b>Total Senate Changes</b>
Oil-producing county allocations	(190,000,000)	(190,000,000)
Township transportation grants		
<b>Total all funds</b>	<b>(\$190,000,000)</b>	<b>(\$190,000,000)</b>
Less estimated income	(190,000,000)	(190,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$190 million from the strategic investment and improvements fund for allocation among oil-producing counties is removed. The House version provided \$190 million.

**House Bill No. 1358 - State Treasurer - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Oil-producing county allocations		\$190,000,000	(\$190,000,000)			
Township transportation grants		8,760,000		8,760,000	8,760,000	
<b>Total all funds</b>	<b>\$0</b>	<b>\$198,760,000</b>	<b>(\$190,000,000)</b>	<b>\$8,760,000</b>	<b>\$8,760,000</b>	<b>\$0</b>
Less estimated income	0	190,000,000	(190,000,000)	0	0	0
General fund	\$0	\$8,760,000	\$0	\$8,760,000	\$8,760,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 120 - State Treasurer - Detail of Conference Committee Changes**

	<b>Removes Funding for Oil- Producing Counties<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Oil-producing county allocations	(190,000,000)	(190,000,000)
Township transportation grants		
<b>Total all funds</b>	<b>(\$190,000,000)</b>	<b>(\$190,000,000)</b>
Less estimated income	(190,000,000)	(190,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$190 million from the strategic investment and improvements fund for allocation among oil-producing counties is removed, the same as the Senate version. The House version provided \$190 million.

**House Bill No. 1358 - Attorney General - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Law enforcement grants			\$10,000,000	\$10,000,000
<b>Total all funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>
Less estimated income	0	0	10,000,000	10,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 125 - Attorney General - Detail of Senate Changes**

	<b>Adds Funding for Law Enforcement<sup>1</sup></b>	<b>Total Senate Changes</b>
Law enforcement grants	10,000,000	10,000,000
Total all funds	\$10,000,000	\$10,000,000
Less estimated income	10,000,000	10,000,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> The amendment adds funding of \$10 million from the oil and gas impact grant fund to the Attorney General for law enforcement grants, for crime-related needs of the Attorney General's Office, and for the development of a uniformed law enforcement manual.

**House Bill No. 1358 - Attorney General - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Law enforcement grants			\$9,600,000	\$9,600,000	\$10,000,000	(\$400,000)
Total all funds	\$0	\$0	\$9,600,000	\$9,600,000	\$10,000,000	(\$400,000)
Less estimated income	0	0	9,600,000	9,600,000	10,000,000	(400,000)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 125 - Attorney General - Detail of Conference Committee Changes**

	<b>Adds Funding for Law Enforcement<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Law enforcement grants	9,600,000	9,600,000
Total all funds	\$9,600,000	\$9,600,000
Less estimated income	9,600,000	9,600,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> The amendment adds funding of \$9.6 million from the strategic investment and improvements fund to the Attorney General for law enforcement grants, for crime-related needs of the Attorney General, and for the development of a uniformed law enforcement manual. The House version did not include this funding, but the Senate version provided \$10 million from the oil and gas impact grant fund.

**House Bill No. 1358 - Department of Trust Lands - House Action**

This bill appropriates \$5 million from the oil and gas impact grant fund to the Commissioner of University and School Lands for grants to counties experiencing new oil and gas development.

**House Bill No. 1358 - Department of Trust Lands - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
New oil-producing county grants		\$5,000,000		\$5,000,000
Oil impacted airport grants			60,000,000	60,000,000
Oil impacted higher education grants			4,000,000	4,000,000
Dust control pilot project			3,000,000	3,000,000
Total all funds	\$0	\$5,000,000	\$67,000,000	\$72,000,000
Less estimated income	0	5,000,000	67,000,000	72,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 226 - Department of Trust Lands - Detail of Senate Changes**

	<b>Adds Funding for Airport Grants<sup>1</sup></b>	<b>Adds Funding for Higher Education Grants<sup>2</sup></b>	<b>Adds Funding for Dust Control Pilot Project<sup>3</sup></b>	<b>Total Senate Changes</b>
New oil-producing county grants				
Oil impacted airport grants	60,000,000			60,000,000
Oil impacted higher education grants		4,000,000		4,000,000
Dust control pilot project			3,000,000	3,000,000
Oil impacted sheriff's departments				
Oil impacted emergency medical services				
Oil impacted fire protection districts				
Grants to hub cities				
Undesignated oil impact grants				
Total all funds	\$60,000,000	\$4,000,000	\$3,000,000	\$67,000,000
Less estimated income	60,000,000	4,000,000	3,000,000	67,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> Funding of \$60 million from the oil and gas impact grant fund is added for grants to airports impacted by oil and gas development.

<sup>2</sup> This amendment adds funding of \$4 million from the oil and gas impact grant fund for grants to institutions of higher education impacted by oil and gas development.

<sup>3</sup> Funding of \$3 million from the oil and gas impact grant fund is added for a dust control pilot project in three oil-producing counties.

**House Bill No. 1358 - Department of Trust Lands - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
New oil-producing county grants		\$5,000,000		\$5,000,000	\$5,000,000	
Oil impacted airport grants			60,000,000	60,000,000	60,000,000	
Oil impacted higher education grants			4,000,000	4,000,000	4,000,000	
Dust control pilot project			3,000,000	3,000,000	3,000,000	
Oil impacted sheriff's departments			7,000,000	7,000,000		7,000,000
Oil impacted emergency medical services			7,000,000	7,000,000		7,000,000
Oil impacted fire protection districts			3,500,000	3,500,000		3,500,000
Grants to hub cities			14,000,000	14,000,000		14,000,000
Undesignated oil impact grants			135,799,174	135,799,174		135,799,174
Total all funds	\$0	\$5,000,000	\$234,299,174	\$239,299,174	\$72,000,000	\$167,299,174
Less estimated income	0	5,000,000	234,299,174	239,299,174	72,000,000	167,299,174
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 226 - Department of Trust Lands - Detail of Conference Committee Changes**

	<b>Adds Funding for Airport Grants<sup>1</sup></b>	<b>Adds Funding for Higher Education Grants<sup>2</sup></b>	<b>Adds Funding for Dust Control Pilot Project<sup>3</sup></b>	<b>Adds Funding for Sheriff's Departments<sup>4</sup></b>	<b>Adds Funding for Emergency Medical Service Providers<sup>5</sup></b>	<b>Adds Funding for Fire Protection Districts<sup>6</sup></b>
New oil-producing county grants						
Oil impacted airport grants	60,000,000					
Oil impacted higher education grants		4,000,000				
Dust control pilot project			3,000,000			
Oil impacted sheriff's departments				7,000,000		
Oil impacted emergency medical services					7,000,000	
Oil impacted fire protection districts						3,500,000
Grants to hub cities						
Undesignated oil impact grants						
Total all funds	\$60,000,000	\$4,000,000	\$3,000,000	\$7,000,000	\$7,000,000	\$3,500,000
Less estimated income	60,000,000	4,000,000	3,000,000	7,000,000	7,000,000	3,500,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Hub Cities <sup>7</sup>	Adds Funding for Undesignated Oil Impact Grants <sup>8</sup>	Total Conference Committee Changes
New oil-producing county grants			
Oil impacted airport grants			60,000,000
Oil impacted higher education grants			4,000,000
Dust control pilot project			3,000,000
Oil impacted sheriff's departments			7,000,000
Oil impacted emergency medical services			7,000,000
Oil impacted fire protection districts			3,500,000
Grants to hub cities	14,000,000		14,000,000
Undesignated oil impact grants	<u>                    </u>	<u>135,799,174</u>	<u>135,799,174</u>
Total all funds	\$14,000,000	\$135,799,174	\$234,299,174
Less estimated income	<u>14,000,000</u>	<u>135,799,174</u>	<u>234,299,174</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> Funding of \$60 million from the oil and gas impact grant fund is added for grants to airports impacted by oil and gas development, which is the same as the Senate version. The House version did not include this funding.

<sup>2</sup> This amendment adds funding of \$4 million from the oil and gas impact grant fund for grants to institutions of higher education impacted by oil and gas development. The Senate version provided \$4 million, but the House version did not include this funding.

<sup>3</sup> Funding of \$3 million from the oil and gas impact grant fund is added for a dust control pilot project in three oil-producing counties, which is the same as the Senate version. The House version did not provide funding for dust control.

<sup>4</sup> This amendment adds funding of \$7 million from the oil and gas impact grant fund for grants to county sheriff's departments impacted by oil and gas development.

<sup>5</sup> This amendment adds funding of \$7 million from the oil and gas impact grant fund for grants to emergency medical service providers impacted by oil and gas development.

<sup>6</sup> Funding of \$3.5 million from the oil and gas impact grant fund to fire protection districts impacted by oil and gas development is added.

<sup>7</sup> This amendment adds funding of \$14 million from the oil and gas impact grant fund for grants to hub cities. Grants from the oil and gas impact grant fund for hub cities are limited to \$2 million for Williston, \$7 million for Dickinson, and \$5 million for Minot.

<sup>8</sup> Funding of \$135,799,174 from the oil and gas impact grant fund is added for undesignated oil impact grants.

**House Bill No. 1358 - State Department of Health - House Action**

This bill appropriates \$6,250,000 from the general fund to the State Department of Health for allocations to emergency medical service providers in counties that received less than \$5 million in oil and gas tax allocations during the previous fiscal year.

**House Bill No. 1358 - State Department of Health - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Emergency medical services allocations		\$6,250,000	(\$6,250,000)	
Total all funds	\$0	\$6,250,000	(\$6,250,000)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$6,250,000	(\$6,250,000)	\$0
FTE	0.00	0.00	0.00	0.00

**Department 301 - State Department of Health - Detail of Senate Changes**

	<b>Removes Funding for Emergency Medical Services<sup>1</sup></b>	<b>Total Senate Changes</b>
Emergency medical services allocations	(6,250,000)	(6,250,000)
Total all funds	(\$6,250,000)	(\$6,250,000)
Less estimated income	0	0
General fund	(\$6,250,000)	(\$6,250,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding of \$6.25 million from the general fund for allocations to emergency medical services providers in counties that received less than \$5 million in annual oil tax allocations. The House version provided \$6.25 million.

**House Bill No. 1358 - State Department of Health - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Emergency medical services allocations		\$6,250,000	(\$6,250,000)			
Total all funds	\$0	\$6,250,000	(\$6,250,000)	\$0	\$0	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$6,250,000	(\$6,250,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 301 - State Department of Health - Detail of Conference Committee Changes**

	<b>Removes Funding for Emergency Medical Services<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Emergency medical services allocations	(6,250,000)	(6,250,000)
Total all funds	(\$6,250,000)	(\$6,250,000)
Less estimated income	0	0
General fund	(\$6,250,000)	(\$6,250,000)
FTE	0.00	0.00



<sup>1</sup> This amendment removes funding of \$6.25 million from the general fund for allocations to emergency medical services providers in counties that received less than \$5 million in annual oil tax allocations, which is the same as the Senate version. The House version provided \$6.25 million.

**House Bill No. 1358 - Department of Human Services - House Action**

This bill appropriates \$10 million from the strategic investment and improvements fund to the Department of Human Services for a grant program to critical access hospitals in oil-producing counties.

**House Bill No. 1358 - Department of Human Services - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Critical access hospital grants		\$10,000,000	(\$10,000,000)	
Total all funds	\$0	\$10,000,000	(\$10,000,000)	\$0
Less estimated income	0	10,000,000	(10,000,000)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of Senate Changes**

	<b>Removes Funding for Grants to Critical Access Hospitals<sup>1</sup></b>	<b>Total Senate Changes</b>
Critical access hospital grants	(10,000,000)	(10,000,000)
Total all funds	(\$10,000,000)	(\$10,000,000)
Less estimated income	(10,000,000)	(10,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding of \$10 million from the strategic investment and improvements fund for grants to critical access hospitals in oil-producing counties is removed. The House version provided \$10 million.

**House Bill No. 1358 - Department of Human Services - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Critical access hospital grants		\$10,000,000	(\$400,000)	\$9,600,000		\$9,600,000
Total all funds	\$0	\$10,000,000	(\$400,000)	\$9,600,000	\$0	\$9,600,000
Less estimated income	0	10,000,000	(400,000)	9,600,000	0	9,600,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

	<b>Reduces Funding for Grants to Critical Access Hospitals<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Critical access hospital grants	(400,000)	(400,000)
Total all funds	(\$400,000)	(\$400,000)
Less estimated income	(400,000)	(400,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding from the strategic investment and improvements fund for grants to critical access hospitals in oil-producing counties by \$400,000, from \$10 million to \$9.6 million. The House version provided \$10 million, and the Senate version removed this funding.

**House Bill No. 1358 - Job Service North Dakota - House Action**

This bill provides a \$150,000 general fund appropriation to Job Service North Dakota to upgrade collection and use of employment data of oil and gas-related employment for statistical purposes.

**House Bill No. 1358 - Job Service North Dakota - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Employment data updates		\$150,000	(\$30,000)	\$120,000
Total all funds	\$0	\$150,000	(\$30,000)	\$120,000
Less estimated income	0	0	0	0
General fund	\$0	\$150,000	(\$30,000)	\$120,000
FTE	0.00	0.00	0.00	0.00

**Department 380 - Job Service North Dakota - Detail of Senate Changes**

	<b>Reduces Funding for Data Collection<sup>1</sup></b>	<b>Total Senate Changes</b>
Employment data updates	(30,000)	(30,000)
Total all funds	(\$30,000)	(\$30,000)
Less estimated income	0	0
General fund	(\$30,000)	(\$30,000)
FTE	0.00	0.00

<sup>1</sup> Funding to Job Service North Dakota for data collection is reduced by \$30,000, from \$150,000 to \$120,000. The House version provided \$150,000.

**House Bill No. 1358 - Job Service North Dakota - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Employment data updates		\$150,000	(\$30,000)	\$120,000	\$120,000	
Total all funds	\$0	\$150,000	(\$30,000)	\$120,000	\$120,000	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$150,000	(\$30,000)	\$120,000	\$120,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 380 - Job Service North Dakota - Detail of Conference Committee Changes**

	<b>Reduces Funding for Data Collection<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Employment data updates	(30,000)	(30,000)
Total all funds	(\$30,000)	(\$30,000)
Less estimated income	0	0
General fund	(\$30,000)	(\$30,000)
FTE	0.00	0.00

<sup>1</sup> Funding to Job Service North Dakota for data collection is reduced by \$30,000, from \$150,000 to \$120,000. The House provided \$150,000, and the Senate provided \$120,000.

**House Bill No. 1358 - Department of Commerce - House Action**

This bill appropriates \$6 million from the strategic investment and improvements fund to the Department of Commerce for grants to nursing homes, basic care facilities, and providers serving individuals with developmental disabilities in oil-producing counties.

**House Bill No. 1358 - Department of Commerce - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Nursing home grants		\$6,000,000	(\$6,000,000)	
Total all funds	\$0	\$6,000,000	(\$6,000,000)	\$0
Less estimated income	0	6,000,000	(6,000,000)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 601 - Department of Commerce - Detail of Senate Changes**

	<b>Removes Funding for Nursing Home Grants<sup>1</sup></b>	<b>Total Senate Changes</b>
Nursing home grants	(6,000,000)	(6,000,000)
Total all funds	(\$6,000,000)	(\$6,000,000)
Less estimated income	(6,000,000)	(6,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment removes funding of \$6 million from the strategic investment and improvements fund for grants to nursing homes, basic care facilities, and providers serving individuals with developmental disabilities in oil-producing counties. The House version provided \$6 million.

**House Bill No. 1358 - Department of Commerce - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Nursing home grants		\$6,000,000	(\$4,000,000)	\$2,000,000		\$2,000,000
Total all funds	\$0	\$6,000,000	(\$4,000,000)	\$2,000,000	\$0	\$2,000,000
Less estimated income	0	6,000,000	(4,000,000)	2,000,000	0	2,000,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 601 - Department of Commerce - Detail of Conference Committee Changes**

	<b>Reduces Funding for Nursing Home Grants<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Nursing home grants	(4,000,000)	(4,000,000)
Total all funds	(\$4,000,000)	(\$4,000,000)
Less estimated income	(4,000,000)	(4,000,000)
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding from the strategic investment and improvements fund for grants to nursing homes, basic care facilities, and providers serving individuals with developmental disabilities in oil-producing counties by \$4 million, from \$6 million to \$2 million. The House version provided \$6 million, and the Senate version removed this funding.

**House Bill No. 1358 - Department of Transportation - House Action**

This bill appropriates \$150 million from the general fund to the Department of Transportation for road projects in counties that received less than \$5 million in oil and gas tax allocations during the previous fiscal year.

**House Bill No. 1358 - Department of Transportation - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
County transportation allocations		\$150,000,000	(\$50,000,000)	\$100,000,000
Roads in oil-producing counties			160,000,000	160,000,000
Total all funds	\$0	\$150,000,000	\$110,000,000	\$260,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$150,000,000	\$110,000,000	\$260,000,000
FTE	0.00	0.00	0.00	0.00

**Department 801 - Department of Transportation - Detail of Senate Changes**

	<b>Reduces Funding for Roads in Non- Oil-Producing Counties<sup>1</sup></b>	<b>Adds Funding for Roads in Oil- Producing Counties<sup>2</sup></b>	<b>Total Senate Changes</b>
County transportation allocations	(50,000,000)		(50,000,000)
Roads in oil-producing counties	<u>                    </u>	<u>160,000,000</u>	<u>160,000,000</u>
Total all funds	(\$50,000,000)	\$160,000,000	\$110,000,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	(\$50,000,000)	\$160,000,000	\$110,000,000
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding from the general fund for allocation among counties that received less than \$5 million in annual oil tax allocations by \$50 million, from \$150 million to \$100 million. The House version provided \$150 million.

<sup>2</sup> Funding of \$160 million from the general fund is added for road projects in counties that received \$5 million or more in annual oil tax allocations. The House provided \$190 million from the strategic investment and improvements fund for road projects in oil-producing counties.

This amendment also:

- Removes a section to create an emergency medical service and fire protection district funding committee.
- Adds a section to include mineral revenue in the baseline funding for the calculation of state aid paid to schools.
- Changes the amounts allocated from the 1 percent of the 5 percent oil tax collections:
  - Reduces the allocation to hub cities based on each full or partial percentage point of employment in mining by \$375,000, from \$750,000 to \$375,000.
  - Reduces the allocation to hub city school districts based on each full or partial percentage point of employment in mining by \$125,000, from \$250,000 to \$125,000.
  - Increases the allocation to the oil and gas impact grant fund by \$64 million, from \$150 million to \$214 million.
- Changes the amounts allocated to counties from the 4 percent of the 5 percent oil tax collections to provide 25 percent of all revenue above \$5 million to the counties. The House version provided multiple thresholds with varying percentages.
- Changes the allocation of the counties' share of the 4 percent of the 5 percent oil tax allocations:
  - Allocates the first \$5 million received by any county:
    - 45 percent to the county general fund.
    - 20 percent to cities.
    - 35 percent to school districts.
  - Allocates the amount over \$5 million received by any county:
    - 60 percent to the county general fund.
    - 20 percent to cities.
    - 5 percent to school districts.
    - 10 percent to organized and unorganized townships.
    - 5 percent to hub cities.
- Adds new requirements to the appropriation for road projects to provide Department of Transportation oversight and to ensure the construction of high quality roads.
- Changes the dates for the appropriations and removes a section providing an emergency clause.
- Provides a technical correction to the effective date section.
- Removes a section providing legislative intent.

**House Bill No. 1358 - Department of Transportation - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
County transportation allocations		\$150,000,000	(\$30,000,000)	\$120,000,000	\$100,000,000	\$20,000,000
Roads in oil-producing counties			160,000,000	160,000,000	160,000,000	
Total all funds	\$0	\$150,000,000	\$130,000,000	\$280,000,000	\$260,000,000	\$20,000,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$150,000,000	\$130,000,000	\$280,000,000	\$260,000,000	\$20,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 801 - Department of Transportation - Detail of Conference Committee Changes**

	<b>Reduces Funding for Roads in Non-Oil-Producing Counties<sup>1</sup></b>	<b>Adds Funding for Roads in Oil-Producing Counties<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
County transportation allocations	(30,000,000)		(30,000,000)
Roads in oil-producing counties		160,000,000	160,000,000
Total all funds	(\$30,000,000)	\$160,000,000	\$130,000,000
Less estimated income	0	0	0
General fund	(\$30,000,000)	\$160,000,000	\$130,000,000
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding from the general fund for allocation among counties that received less than \$5 million in annual oil tax allocations by \$30 million, from \$150 million to \$120 million. The House provided \$150 million, and the Senate provided \$100 million. This funding is provided for paved and unpaved road projects and also bridge projects.

<sup>2</sup> Funding of \$160 million from the general fund is added for road projects in counties that received \$5 million or more in annual oil tax allocations. The House provided \$190 million from the strategic investment and improvements fund for road projects in oil-producing counties, and the Senate provided \$160 million from the general fund. This funding is provided for paved and unpaved road projects and also bridge projects.

This amendment also:

- Removes a section to create an emergency medical service and fire protection district funding committee, the same as the Senate version.
- Changes the amounts allocated from the 1 percent of the 5 percent oil tax collections:
  - Reduces the allocation to hub cities based on each full or partial percentage point of employment in mining by \$375,000, from \$750,000 to \$375,000, the same as the Senate version.
  - Reduces the allocation to hub city school districts based on each full or partial percentage point of employment in mining by \$125,000, from \$250,000 to \$125,000, the same as the Senate version.
  - Increases the allocation to the oil and gas impact grant fund by \$90 million, from \$150 million to \$240 million. Current law provides \$100 million.
- Changes the amounts allocated to counties from the 4 percent of the 5 percent oil tax collections to provide 25 percent of all revenue above \$5 million to the counties, the same as the Senate version. The House version provided multiple thresholds with varying percentages.
- Changes the allocation of the counties' share of the 4 percent of the 5 percent oil tax allocations:
  - Allocates to a county that received less than \$5 million from oil tax allocations in the most recently completed state fiscal year:
    - 45 percent to the county general fund.
    - 20 percent to cities.
    - 35 percent to school districts.

- Allocates to a county that received \$5 million or more from oil tax allocations in the most recently completed state fiscal year:
  - 60 percent to the county general fund.
  - 20 percent to cities.
  - 5 percent to school districts.
  - 3 percent to organized and unorganized townships based on road miles.
  - 3 percent equally to organized and unorganized townships in all counties that received \$5 million or more from oil tax allocations.
  - 9 percent to hub cities, of which 60 percent is allocated to Williston, 30 percent to Dickinson, and 10 percent to Minot.
- Adds new requirements to the appropriation for road and bridge projects to provide Department of Transportation oversight.
- Adds new requirements for annual reports to the Budget Section on the use of funds provided for critical access hospitals, law enforcement grants, and hub cities.
- Changes the dates for the funding distributions and removes a section providing an emergency clause.
- Removes a section providing legislative intent.