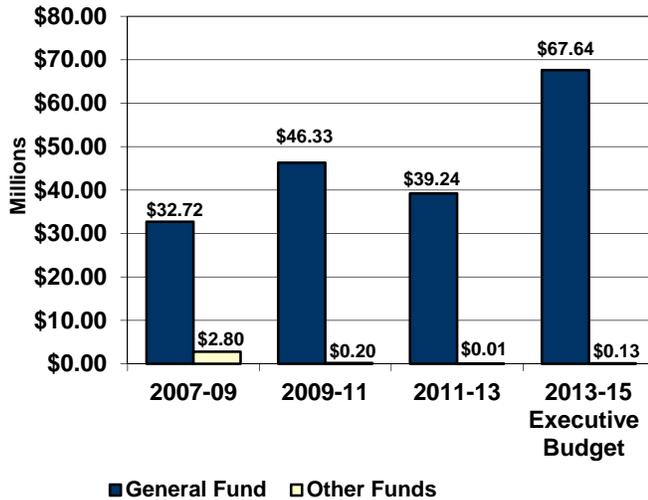


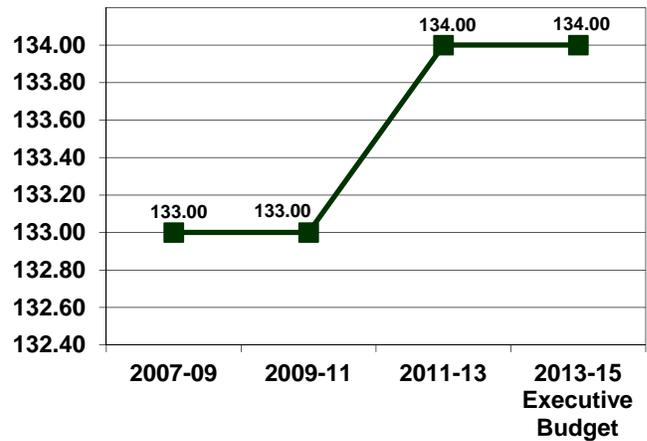
**Department 127 - State Tax Commissioner  
 House Bill No. 1006**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	134.00	\$67,640,129	\$125,000	\$67,765,129
2011-13 Legislative Appropriations	134.00	39,238,449	10,000	39,248,449
Increase (Decrease)	0.00	\$28,401,680	\$115,000	\$28,516,680

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$66,527,765	\$1,112,364	\$67,640,129
2011-13 Legislative Appropriations	38,238,449	1,000,000	39,238,449
Increase (Decrease)	\$28,289,316	\$112,364	\$28,401,680

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides additional funding for the current homestead tax credit program to provide a total of \$10,685,000 for the current program	\$1,892,212		\$1,892,212
2. Provides funding to expand the homestead tax credit program	\$20,000,000		\$20,000,000
3. Provides additional funding for the disabled veterans credit program to provide a total of \$7,178,000	\$2,934,080		\$2,934,080
4. Provides funding to continue the bundled contract for support, maintenance, and upgrades for the GenTax system	\$1,000,000		\$1,000,000
5. Adds <b>one-time funding</b> for implementing the taxpayer access point (TAP) module for the GenTax system	\$1,000,000		\$1,000,000
6. Provides additional federal funds for motor fuel tax enforcement activities		\$115,000	\$115,000
7. Provides funding for state employee salary increases of which \$974,958 relates to performance increases and \$375,994 is for market equity adjustments	\$1,350,952		\$1,350,952

**Other Sections in Bill**

**Salary of Tax Commissioner** - Section 4 provides the statutory changes necessary to increase the Tax Commissioner's salary as follows:

Annual salary authorized by the 2011 Legislative Assembly:

July 1, 2011	\$98,068
July 1, 2012	\$101,010

Proposed annual salary recommended in the 2013-15 executive budget:

July 1, 2013	\$105,051
July 1, 2014	\$109,253

The executive budget includes funding for elected officials' salary increases equal to 4 percent of salaries effective July 1, 2013, and 4 percent effective July 1, 2014.

### **Continuing Appropriations**

There are no continuing appropriations for this agency.

### **Significant Audit Findings**

The operational audit for the Tax Department conducted by the State Auditor's office during the 2011-12 interim identified no significant audit findings.

### **Major Related Legislation**

**House Bill No. 1023** - Subdivision 1 of Section 1 provides a deficiency appropriation of \$981,855 from the general fund for the disabled veterans tax credit program for the 2011-13 biennium.

**Senate Bill No. 2106** - Requires permits and registrations of persons using roll-your-own cigarette machines. Cigarettes made on these machines are subject to wholesale tobacco taxes.