

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1261 - Funding Summary

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|----------------------------------|-----------------------------|---|---|
| Department of Public Instruction | | | |
| Rapid enrollment grants | | \$13,600,000 | \$13,600,000 |
| Total all funds | \$0 | \$13,600,000 | \$13,600,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$13,600,000 | \$13,600,000 |
| | | | |
| FTE | 0.00 | 0.00 | 0.00 |
| | | | |
| Bill Total | | | |
| Total all funds | \$0 | \$13,600,000 | \$13,600,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$13,600,000 | \$13,600,000 |
| | | | |
| FTE | 0.00 | 0.00 | 0.00 |

House Bill No. 1261 - Department of Public Instruction - House Action

This bill provides a general fund appropriation of \$17 million to the Superintendent of Public Instruction for grants to school districts demonstrating rapid enrollment growth.

House Bill No. 1261 - Department of Public Instruction - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|-------------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Rapid enrollment grants | | \$17,000,000 | (\$3,400,000) | \$13,600,000 |
| Total all funds | \$0 | \$17,000,000 | (\$3,400,000) | \$13,600,000 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$17,000,000 | (\$3,400,000) | \$13,600,000 |
| | | | | |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 201 - Department of Public Instruction - Detail of Senate Changes

| | Decreases Funding for Rapid Enrollment Grants¹ | Total Senate Changes |
|-------------------------|--|-------------------------------------|
| Rapid enrollment grants | (3,400,000) | (3,400,000) |
| Total all funds | (\$3,400,000) | (\$3,400,000) |
| Less estimated income | 0 | 0 |
| General fund | (\$3,400,000) | (\$3,400,000) |
| | | |
| FTE | 0.00 | 0.00 |

¹ Funding for rapid enrollment grants is reduced to provide \$13.6 million, \$3.4 million less than the executive recommendation of \$17 million.

House Bill No. 1261 - Department of Public Instruction - Conference Committee Action

Funding for rapid enrollment grants is reduced to provide \$13.6 million, \$3.4 million less than the executive recommendation of \$17 million, the same as the Senate version.

House Bill No. 1261 - Other Changes - Conference Committee Action

The conference committee did not change the Senate version of the bill.