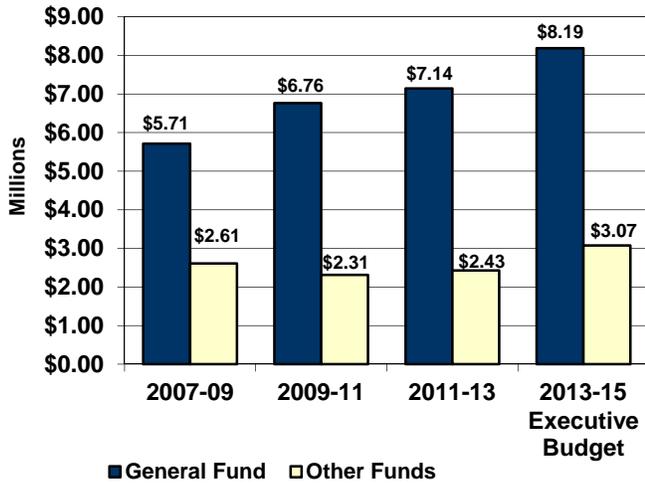


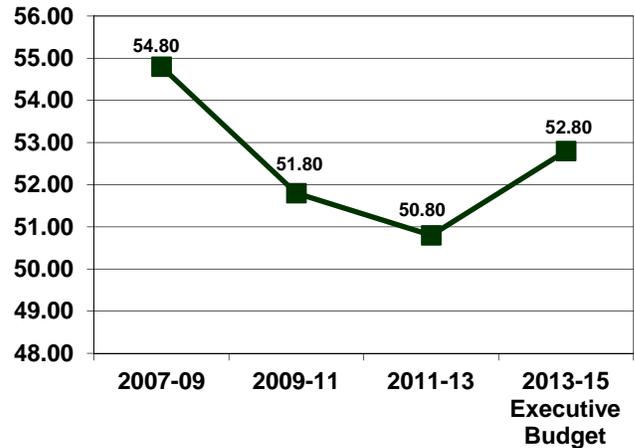
**Department 117 - State Auditor  
 House Bill No. 1004**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	52.80	\$8,186,230	\$3,073,675	\$11,259,905
2011-13 Legislative Appropriations	50.80	7,143,808	2,427,522	9,571,330
Increase (Decrease)	2.00	\$1,042,422	\$646,153	\$1,688,575

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$8,141,230	\$45,000	\$8,186,230
2011-13 Legislative Appropriations	7,143,808	0	7,143,808
Increase (Decrease)	\$997,422	\$45,000	\$1,042,422

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding to continue salary adjustments made during the 2011-13 biennium	\$90,414		\$90,414
2. Adds funding for 1 FTE information systems auditor position	\$124,367		\$124,367
3. Adds funding for 1 FTE minerals royalty auditor position		\$164,321	\$164,321
4. Adds <b>one-time funding</b> for renovation of the agency's vault area in the State Capitol	\$45,000		\$45,000
5. Provides funding for state employee salary increases, of which \$501,707 relates to performance increases and \$179,118 is for market equity adjustments	\$510,619	\$170,206	\$680,825

**Other Sections in Bill**

**State Auditor's salary** - Section 3 provides the statutory changes increasing the State Auditor's salary. The State Auditor's annual salary is increased from the current level of \$93,071 to \$96,794, effective July 1, 2013, and to \$100,666, effective July 1, 2014, to reflect the 4 percent and 4 percent recommended salary increase.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.