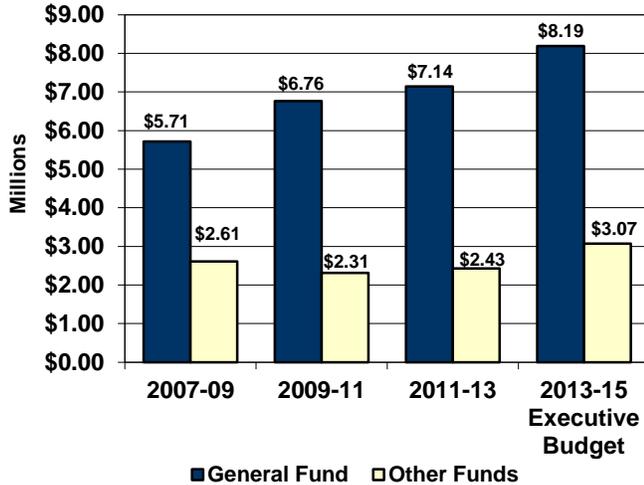


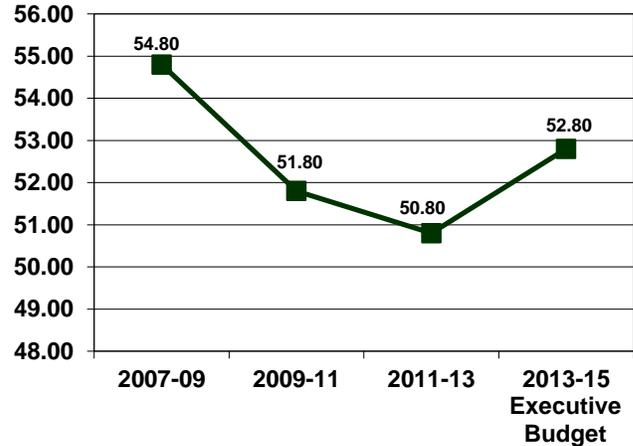
Department 117 - State Auditor
 House Bill No. 1004

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	52.80	\$8,186,230	\$3,073,675	\$11,259,905
2011-13 Legislative Appropriations	50.80	7,143,808	2,427,522	9,571,330
Increase (Decrease)	2.00	\$1,042,422	\$646,153	\$1,688,575

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$8,141,230	\$45,000	\$8,186,230
2011-13 Legislative Appropriations	7,143,808	0	7,143,808
Increase (Decrease)	\$997,422	\$45,000	\$1,042,422

First House Action

Attached is a summary of the first house changes.

Executive Budget Highlights
 (With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Adds funding to continue salary adjustments made during the 2011-13 biennium	\$90,414		\$90,414
2. Adds funding for 1 FTE information systems auditor position. The House removed this position and added 1 FTE financial auditor position and 1 FTE performance auditor position.	\$124,367		\$124,367
3. Adds funding for 1 FTE minerals royalty auditor position		\$164,321	\$164,321
4. Adds one-time funding for renovation of the agency's vault area in the State Capitol	\$45,000		\$45,000
5. Provides funding for state employee salary increases, of which \$501,707 relates to performance increases and \$179,118 is for market equity adjustments. The House added funding of \$5,987 to correct the executive compensation package and reduced funding for performance and market equity adjustments by \$287,101. In addition, the House increased temporary salaries \$70,000 from the general fund.	\$510,619	\$170,206	\$680,825

Other Sections in Bill

State Auditor's salary - Section 3 provides the statutory changes increasing the State Auditor's salary. The State Auditor's annual salary is increased from the current level of \$93,071 to \$96,794, effective July 1, 2013, and to \$100,666, effective July 1, 2014, to reflect the 4 percent and 4 percent recommended salary increase. The House reduced the salary of the State Auditor to provide for 3 percent annual salary increases.

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1137 - Occupational and professional boards - Amends North Dakota Century Code Section 54-10-27 relating to audits of occupational and professional boards to increase the threshold for boards to submit an annual report to the State Auditor in lieu of providing an audit report from \$10,000 to \$50,000 of annual receipts. This bill has been approved by both the House and the Senate.

ATTACH:1