

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1041 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Office of Management and Budget			
Guardianship services grants	_____	\$828,600	\$828,600
Total all funds	\$0	\$828,600	\$828,600
Less estimated income	0	0	0
General fund	\$0	\$828,600	\$828,600
FTE	0.00	0.00	0.00
Supreme Court			
Guardianship training	_____	\$70,000	\$70,000
Total all funds	\$0	\$70,000	\$70,000
Less estimated income	0	0	0
General fund	\$0	\$70,000	\$70,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$898,600	\$898,600
Less estimated income	0	0	0
General fund	\$0	\$898,600	\$898,600
FTE	0.00	0.00	0.00

House Bill No. 1041 - Office of Management and Budget - House Action

A general fund appropriation of \$361,200 is provided to the Office of Management and Budget to provide grants to counties for public or private guardianship services for new wards.

House Bill No. 1041 - Office of Management and Budget - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Guardianship services grants	_____	\$361,200	\$1,004,800	\$1,366,000
Total all funds	\$0	\$361,200	\$1,004,800	\$1,366,000
Less estimated income	0	0	0	0
General fund	\$0	\$361,200	\$1,004,800	\$1,366,000
FTE	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Senate Changes

	Adds Funding for Guardianship Services¹	Total Senate Changes
Guardianship services grants	1,004,800	1,004,800
Total all funds	\$1,004,800	\$1,004,800
Less estimated income	0	0
General fund	\$1,004,800	\$1,004,800
FTE	0.00	0.00

¹ Funding for guardianship services grants is increased from \$361,200 to \$1,366,000. Language is also added regarding eligibility criteria to receive a grant.

House Bill No. 1041 - Office of Management and Budget - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Guardianship services grants		\$361,200	\$467,400	\$828,600	\$1,366,000	(\$537,400)
Total all funds	\$0	\$361,200	\$467,400	\$828,600	\$1,366,000	(\$537,400)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$361,200	\$467,400	\$828,600	\$1,366,000	(\$537,400)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Adds Funding for Guardianship Services¹	Total Conference Committee Changes
Guardianship services grants	467,400	467,400
Total all funds	\$467,400	\$467,400
Less estimated income	0	0
General fund	\$467,400	\$467,400
FTE	0.00	0.00

¹ Funding for guardianship services grants is increased from \$361,200 to \$828,600. Language is also added regarding eligibility criteria to receive a grant.

House Bill No. 1041 - Supreme Court - House Action

A general fund appropriation of \$70,000 is provided to the Supreme Court for developing and delivering guardianship training for guardians and public administrators.

House Bill No. 1041 - Supreme Court - Senate Action

The Senate did not change the appropriation for the Supreme Court.

House Bill No. 1041 - Supreme Court - Conference Committee Action

The conference committee did not change the appropriation for the Supreme Court.