

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1038 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Department of Health Autism Database	<u>                    </u>	<u>\$235,732</u>	<u>\$235,732</u>
Total all funds	\$0	\$235,732	\$235,732
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$235,732	\$235,732
 FTE	 0.00	 1.00	 1.00
Department of Human Services			
State autism coordinator		\$265,136	\$265,136
Statewide Training		160,000	160,000
Voucher System		539,186	539,186
Autism Medicaid waiver program		899,946	899,946
Total all funds	\$0	\$1,864,268	\$1,864,268
Less estimated income	<u>0</u>	<u>662,541</u>	<u>662,541</u>
General fund	\$0	\$1,201,727	\$1,201,727
 FTE	 0.00	 1.00	 1.00
Bill Total			
Total all funds	\$0	\$2,100,000	\$2,100,000
Less estimated income	<u>0</u>	<u>662,541</u>	<u>662,541</u>
General fund	\$0	\$1,437,459	\$1,437,459
 FTE	 0.00	 2.00	 2.00

**House Bill No. 1038 - State Department of Health - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Autism Database	<u>                    </u>	<u>                    </u>	\$200,648	\$200,648
Total all funds	\$0	\$0	\$200,648	\$200,648
Less estimated income	<u>0</u>	<u>0</u>	0	0
General fund	\$0	\$0	\$200,648	\$200,648
 FTE	 0.00	 0.00	 1.00	 1.00

**Department 301 - State Department of Health - Detail of Senate Changes**

	<b>Adds Funding for Autism Spectrum Disorder Database</b>	<b>Total Senate Changes</b>
Autism Database	<u>200,648</u>	200,648
Total all funds	\$200,648	\$200,648
Less estimated income	<u>0</u>	0
General fund	\$200,648	\$200,648
 FTE	 1.00	 1.00

**House Bill No. 1038 - State Department of Health - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Autism Database			\$235,732	\$235,732	\$200,648	\$35,084
Total all funds	\$0	\$0	\$235,732	\$235,732	\$200,648	\$35,084
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$235,732	\$235,732	\$200,648	\$35,084
FTE	0.00	0.00	1.00	1.00	1.00	0.00

**Department 301 - State Department of Health - Detail of Conference Committee Changes**

	<b>Adds Funding for Autism Spectrum Disorder Database</b>	<b>Total Conference Committee Changes</b>
Autism Database	235,732	235,732
Total all funds	\$235,732	\$235,732
Less estimated income	0	0
General fund	\$235,732	\$235,732
FTE	1.00	1.00

The bill as passed by the House did not include an appropriation for the Department of Health. The Senate version included \$200,648 for the autism database.

**House Bill No. 1038 - Department of Human Services - House Action**

The bill as passed by the House did not contain an appropriation.

**House Bill No. 1038 - Department of Human Services - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
State autism coordinator			\$400,000	\$400,000
Statewide Training			500,000	500,000
Voucher System			2,219,854	2,219,854
Total all funds	\$0	\$0	\$3,119,854	\$3,119,854
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$3,119,854	\$3,119,854
FTE	0.00	0.00	1.00	1.00

**Department 325 - Department of Human Services - Detail of Senate Changes**

	<b>Adds Funding for State Autism Coordinator</b>	<b>Adds Funding for Statewide Training</b>	<b>Adds Funding for Voucher System</b>	<b>Total Senate Changes</b>
State autism coordinator	400,000			400,000
Statewide Training		500,000		500,000
Voucher System			2,219,854	2,219,854
Total all funds	\$400,000	\$500,000	\$2,219,854	\$3,119,854
Less estimated income	0	0	0	0
General fund	\$400,000	\$500,000	\$2,219,854	\$3,119,854
FTE	1.00	0.00	0.00	1.00

**House Bill No. 1038 - Department of Human Services - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
State autism coordinator			\$265,136	\$265,136	\$400,000	(\$134,864)
Statewide Training			160,000	160,000	500,000	(340,000)
Voucher System			539,186	539,186	2,219,854	(1,680,668)
Autism Medicaid waiver program			899,946	899,946		899,946
Total all funds	\$0	\$0	\$1,864,268	\$1,864,268	\$3,119,854	(\$1,255,586)
Less estimated income	0	0	662,541	662,541	0	662,541
General fund	\$0	\$0	\$1,201,727	\$1,201,727	\$3,119,854	(\$1,918,127)
FTE	0.00	0.00	1.00	1.00	1.00	0.00

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

	<b>Adds Funding for State Autism Coordinator</b>	<b>Adds Funding for Statewide Training</b>	<b>Adds Funding for Voucher System Pilot Project</b>	<b>Adds Funding for Medicaid Waiver</b>	<b>Total Conference Committee Changes</b>
State autism coordinator	265,136				265,136
Statewide Training		160,000			160,000
Voucher System			539,186		539,186
Autism Medicaid waiver program				899,946	899,946
Total all funds	\$265,136	\$160,000	\$539,186	\$899,946	\$1,864,268
Less estimated income	132,568	80,000	0	449,973	662,541
General fund	\$132,568	\$80,000	\$539,186	\$449,973	\$1,201,727
FTE	1.00	0.00	0.00	0.00	1.00

The bill as passed by the House did not contain an appropriation for the Department of Human Services. The Senate version included funding for a state autism coordinator (\$400,000), statewide training (\$500,000) and a voucher system (\$2,219,854).