

**Governor
Budget 101
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2013-15 legislative appropriation	18.00	\$4,033,873	\$0	\$4,033,873
2011-13 legislative appropriation	<u>18.00</u>	<u>3,773,942</u>	<u>21,517,716</u>	<u>25,291,658</u>
2013-15 appropriation increase (decrease) to 2011-13 appropriation	0.00	\$259,931	(\$21,517,716)	(\$21,257,785)

Item Description

Gender balance report - Section 4 of House Bill No. 1001 provides for the Governor or Governor's designee to provide a report to the Legislative Management during the 2013-14 interim on the gender balance of the Governor's appointments.

Accrued leave payments - In Section 1 of House Bill No. 1001, the Legislative Assembly identified \$67,722 from the general fund for accrued leave payments for the Governor's office.

Status/Result

The Governor's office anticipates making the report during the 2013-14 interim. The Legislative Management has assigned the responsibility to receive the report to the interim Judiciary Committee.

The Governor's office has not expended any funding from the accrued leave payments line item for accrued leave as of March 2014. The office does not anticipate transferring funds from the accrued leave payments line item to the salaries and wages line item.