

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Funding Summary

	Executive Budget	House Version	Senate Changes	Senate Version
Governor's Office				
Salaries and wages	\$3,553,129	\$3,491,675	\$134,221	\$3,625,896
Operating expenses	404,366	404,366		404,366
Contingencies	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Accrued leave payments		67,722	(67,722)	
Total all funds	\$3,978,295	\$3,984,563	\$66,499	\$4,051,062
Less estimated income	0	0	0	0
General fund	\$3,978,295	\$3,984,563	\$66,499	\$4,051,062
FTE	18.00	18.00	0.00	18.00
Bill Total				
Total all funds	\$3,978,295	\$3,984,563	\$66,499	\$4,051,062
Less estimated income	0	0	0	0
General fund	\$3,978,295	\$3,984,563	\$66,499	\$4,051,062
FTE	18.00	18.00	0.00	18.00

House Bill No. 1001 - Governor's Office - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,553,129	(\$61,454)	\$3,491,675
Operating expenses	404,366		404,366
Contingencies	10,000		10,000
Roughrider awards	10,800		10,800
Accrued leave payments		67,722	67,722
Total all funds	\$3,978,295	\$6,268	\$3,984,563
Less estimated income	0	0	0
General fund	\$3,978,295	\$6,268	\$3,984,563
FTE	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of House Changes

	Corrects Executive Compensation Package¹	Adjusts State Employee Compensation and Benefits Package²	Provides Separate Line Item for Accrued Leave Payments³	Total House Changes
Salaries and wages	72,767	(66,499)	(67,722)	(61,454)
Operating expenses				
Contingencies				
Roughrider awards				
Accrued leave payments			67,722	67,722
Total all funds	\$72,767	(\$66,499)	\$0	\$6,268
Less estimated income	0	0	0	0
General fund	\$72,767	(\$66,499)	\$0	\$6,268
FTE	0.00	0.00	0.00	0.00

¹ Funding is added due to a calculation error in the executive compensation package.

² This amendment adjusts the state employee compensation and benefits package as follows:

- Reduces the performance component from 3 to 5 percent per year to 2 to 4 percent per year.

- Reduces the market component from 2 to 4 percent per year for employees below the midpoint of their salary range to up to 2 percent for employees in the first quartile of their salary range for the first year of the biennium only.
- Removes funding for additional retirement contribution increases.

³ A portion of funding for permanent employees' compensation and benefits is reallocated to an accrued leave payments line item for paying annual leave and sick leave for eligible employees.

Sections 4 and 5 of the bill are amended to reduce the salary increases for the Governor and Lieutenant Governor from 4 percent annual increases as included in the executive budget to 3 percent annual increases.

House Bill No. 1001 - Governor's Office - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$3,553,129	\$3,491,675	\$134,221	\$3,625,896
Operating expenses	404,366	404,366		404,366
Contingencies	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Accrued leave payments		67,722	(67,722)	
Total all funds	\$3,978,295	\$3,984,563	\$66,499	\$4,051,062
Less estimated income	0	0	0	0
General fund	\$3,978,295	\$3,984,563	\$66,499	\$4,051,062
FTE	18.00	18.00	0.00	18.00

Department 101 - Governor's Office - Detail of Senate Changes

	Restores Executive Budget Compensation Package¹	Removes Separate Line Item for Accrued Leave Payments²	Total Senate Changes
Salaries and wages	66,499	67,722	134,221
Operating expenses			
Contingencies			
Roughrider awards			
Accrued leave payments		(67,722)	(67,722)
Total all funds	\$66,499	\$0	\$66,499
Less estimated income	0	0	0
General fund	\$66,499	\$0	\$66,499
FTE	0.00	0.00	0.00

¹ Funding reductions made by the House to the state employee compensation and benefits package are restored to the Governor's recommended level.

² The accrued leave payments line item added by the House is removed and the associated funding returned to line items with salaries and wages funding.

A section is added providing that the Governor report to the Budget Section on the gender balance of Governor's appointments.

Sections 4 and 5 of the bill are changed to provide 4 percent annual salary increases for the Governor and Lieutenant Governor, the same as the executive budget. The House provided 3 percent annual increases.