

ACCRUED LEAVE PAYMENTS

Agency Number	Agency Name	Appropriation for 2013-15 Accrued Leave Payments Line Item	Transfers Between the Accrued Leave and Salaries and Wages Line Items	Total Available for 2013-15 Accrued Leave Payments	2013-15 Annual Leave Payments	2013-15 Sick Leave Payments	Unspent 2013-15 Accrued Leave Appropriation	Percent Unspent of Total Available for 2013-15 Accrued Leave Payments
101	Governor	\$67,722		\$67,722	\$41,431	\$1,034	\$25,257	37.30%
108	Secretary of State	82,831	(\$25,000)	57,831	46,492	10,003	1,336	2.31%
110	Office of Management and Budget	570,412		570,412	88,812	13,084	468,516	82.14%
112	Information Technology Dept.	2,626,084	(437,525)	2,188,559	102,051	41,897	2,044,611	93.42%
117	State Auditor	201,157		201,157	34,257	24,831	142,069	70.63%
120	State Treasurer	13,038		13,038	7,675	-	5,363	41.13%
125	Attorney General	1,057,247		1,057,247	71,520	32,007	953,720	90.21%
127	Tax Commissioner	624,818		624,818	108,610	66,834	449,374	71.92%
140	Office of Administrative Hearings	10,698	15,518	26,216	16,271	9,945	-	0.00%
150	Legislative Assembly	-		-	-	-	-	N/A
160	Legislative Council	143,087		143,087	61,888	22,722	58,477	40.87%
180	Judicial Branch	2,930,973	(113,989)	2,816,984	196,393	176,836	2,443,755	86.75%
188	Legal Counsel for Indigents	116,872	(60,428)	56,444	31,664	1,551	23,229	41.15%
190	Retirement and Investment Office	71,541		71,541	32,025	11,880	27,636	38.63%
192	Public Employees Retirement System	103,217	(54,480)	48,737	25,215	7,592	15,930	32.69%
201	Dept. of Public Instruction	322,068		322,068	38,083	12,784	271,201	84.21%
226	Dept. of Trust Lands	108,541		108,541	15,202	13,188	80,151	73.84%
250	State Library	75,354		75,354	12,475	548	62,331	82.72%
252	School for the Deaf	134,846		134,846	6,768	9,059	119,019	88.26%
253	School for the Blind - Vision Services	87,463		87,463	14,115	7,071	66,277	75.78%
270	Dept. of Career and Technical Education	96,477		96,477	32,535	12,580	51,362	53.24%
301	State Dept. of Health	2,223,289		2,223,289	160,704	68,816	1,993,769	89.68%
305	Tobacco Prevention and Control Committee	8,391		8,391	-	-	8,391	100.00%
313	Veterans' Home	458,196		458,196	57,933	3,689	396,574	86.55%
316	Indian Affairs Commission	8,421		8,421	3,446	-	4,975	59.08%
321	Dept. of Veterans' Affairs	10,123		10,123	1,667	-	8,456	83.53%
325	Dept. of Human Services	-		-	-	-	-	N/A
360	Protection and Advocacy Project	93,590		93,590	5,448	-	88,142	94.18%
380	Job Service North Dakota	1,479,868		1,479,868	179,510	56,260	1,244,098	84.07%
401	Insurance Commissioner	163,182		163,182	27,013	10,895	125,274	76.77%
405	Industrial Commission	347,696		347,696	13,756	9,932	324,008	93.19%
406	Dept. of Labor and Human Rights	39,609		39,609	19,878	110	19,621	49.54%
408	Public Service Commission	168,278		168,278	14,231	4,186	149,861	89.06%
412	Aeronautics Commission	10,772	11,922	22,694	16,805	5,889	-	0.00%
413	Dept. of Financial Institutions	120,783		120,783	25,423	7,100	88,260	73.07%
414	Securities Dept.	38,927		38,927	-	-	38,927	100.00%
471	Bank of North Dakota	881,231		881,231	196,122	-	685,109	77.74%
473	Housing Finance Agency	147,806		147,806	20,160	-	127,646	86.36%
475	Mill and Elevator	575,807		575,807	36,869	-	538,938	93.60%
485	Workforce Safety and Insurance	1,662,965		1,662,965	106,800	20,005	1,536,160	92.37%
504	Highway Patrol	1,110,651		1,110,651	172,694	96,826	841,131	75.73%
530	Department of Corrections and Rehabilitation	4,639,529		4,639,529	393,173	142,268	4,104,088	88.46%
540	Adjutant General	1,095,993		1,095,993	213,402	69,934	812,657	74.15%
601	Dept. of Commerce	243,767		243,767	36,306	29,395	178,066	73.05%
602	Agriculture Commissioner	237,295		237,295	63,539	10,452	163,304	68.82%
627	Upper Great Plains Transportation Institute	241,627		241,627	697	-	240,930	99.71%
628	Branch Research Centers	503,916		503,916	75,988	-	427,928	84.92%
630	NDSU - Extension Service	1,716,289		1,716,289	290,251	-	1,426,038	83.09%
638	Northern Crops Institute	42,195		42,195	6,573	-	35,622	84.42%
640	Main Research Center	2,561,394		2,561,394	163,172	-	2,398,222	93.63%
649	Agronomy Seed Farm	5,741		5,741	5,000	-	741	12.91%
665	State Fair Association	-		-	-	-	-	N/A
670	Racing Commission	3,789		3,789	-	-	3,789	100.00%
701	State Historical Society	211,332		211,332	37,589	11,834	161,909	76.61%
709	Council on the Arts	7,933	(3,650)	4,283	658	3,601	24	0.56%
720	Game and Fish Dept.	816,366		816,366	61,815	59,938	694,613	85.09%

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750	Parks and Recreation Dept.	181,577	(16,408)	165,169	25,641	29,558	109,970	66.58%
770	State Water Commission	325,774		325,774	60,586	56,535	208,653	64.05%
801	Dept. of Transportation	7,280,897	(288,600)	6,992,297	503,313	270,440	6,218,544	88.93%
	TOTAL	\$39,109,445	(\$972,640)	\$38,136,805	\$3,979,644	\$1,443,109	\$32,714,052	85.78%