

## LARGE INFORMATION TECHNOLOGY PROJECTS FOR THE 2015-17 BIENNIUM<sup>1</sup>

Agency or Institution	Project	2015-17 Legislative Appropriations		
		General Fund	Other Funds	Total
108 - Secretary of State	Completion of software project	\$3,050,000		\$3,050,000
180 - Judicial Branch	Implementation of a redundant information technology site at a remote location for disaster recovery	2,000,000		2,000,000
301 - State Department of Health	Replace system that supports the women, infants, and children program		\$1,712,110	1,712,110
325 - Department of Human Services	Eligibility modernization project continuation	14,012,167	46,860,102	60,872,269
380 - Job Service North Dakota	Unemployment insurance modernization (also known as Wyoming, Colorado, Arizona, and North Dakota (WyCAN) unemployment insurance modernization)		13,907,000	13,907,000
401 - Insurance Department	Boiler inspection software program		90,000	90,000
406 - Department of Labor and Human Rights	Create a paperless system	56,135		56,135
485 - Workforce Safety and Insurance	Computer software replacement		6,000,000	6,000,000
530 - Department of Corrections and Rehabilitation	Workforce scheduler	616,144		616,144
	DOCSTARS maintenance	150,000		150,000
540 - Adjutant General	Next generation 911 initial purchase	386,000		386,000
	Microsoft SQL Enterprise for computer-aided dispatch	90,000		90,000
	Message switch test server	70,000		70,000
602 - Department of Agriculture	Department website redesign	100,000		100,000
	Maintenance Management System		589,000	589,000
801 - Department of Transportation (HB 1012)	Vehicle registration and titling system project continuation		2,500,000	2,500,000
<b>Total</b>		<b>\$20,530,446</b>	<b>\$71,658,212</b>	<b>\$92,188,658</b>

<sup>1</sup>North Dakota Century Code Section 54-59-02.1 requires the State Information Technology Advisory Committee to prioritize major executive branch computer software projects. The committee met on September 25, 2014, and prioritized information technology projects for the 2015-17 biennium with a total cost over \$250,000 by funding source. The following is a summary of the prioritization, including information on the funding provided by the 2015 Legislative Assembly for the project:

General Fund Projects			
	Project	Agency	Funding Provided by 2015 Legislative Assembly
1	DOCSTARS to Elite upgrade	Department of Corrections and Rehabilitation	No
2	Workforce software	Department of Corrections and Rehabilitation	Yes