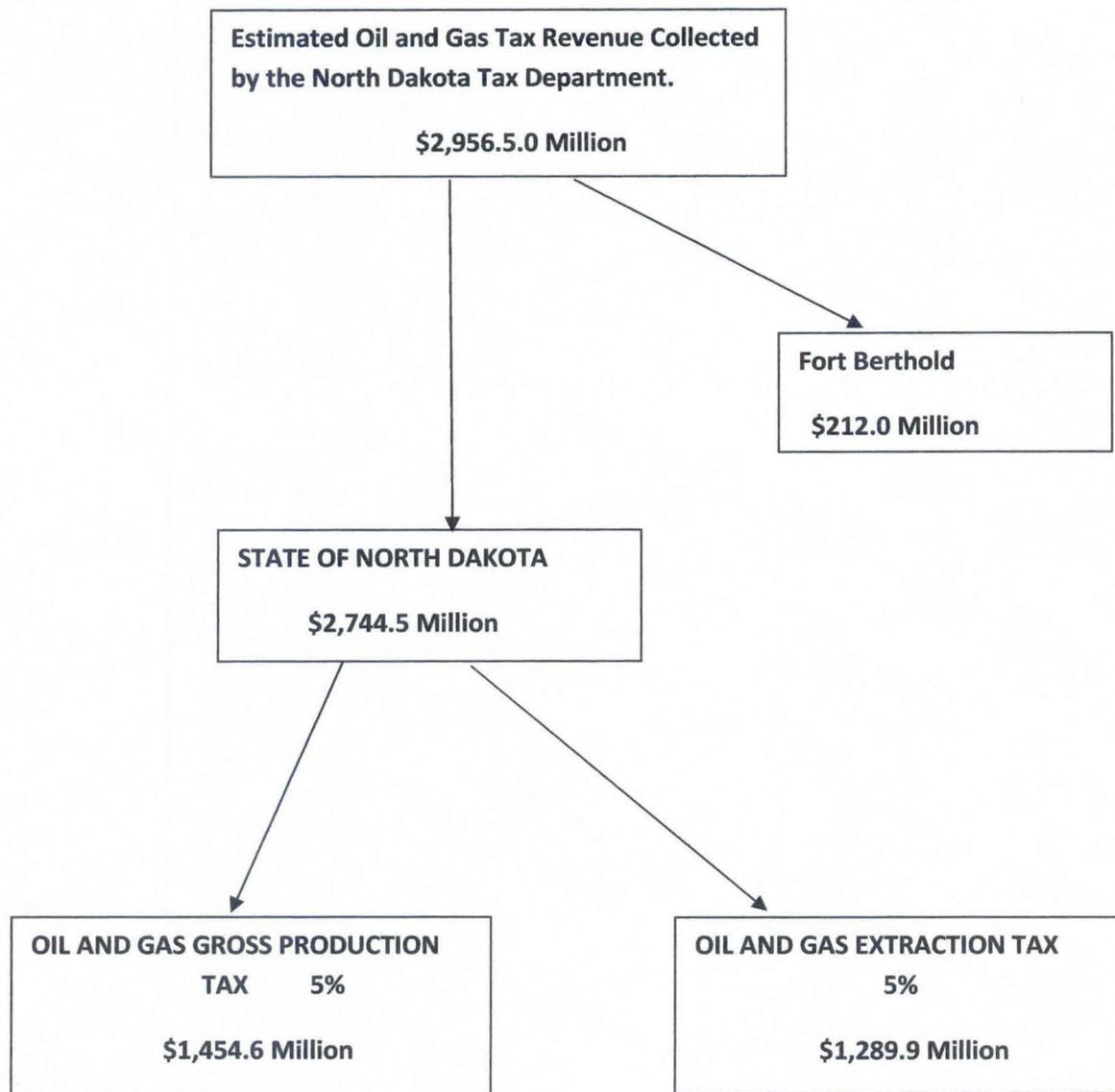


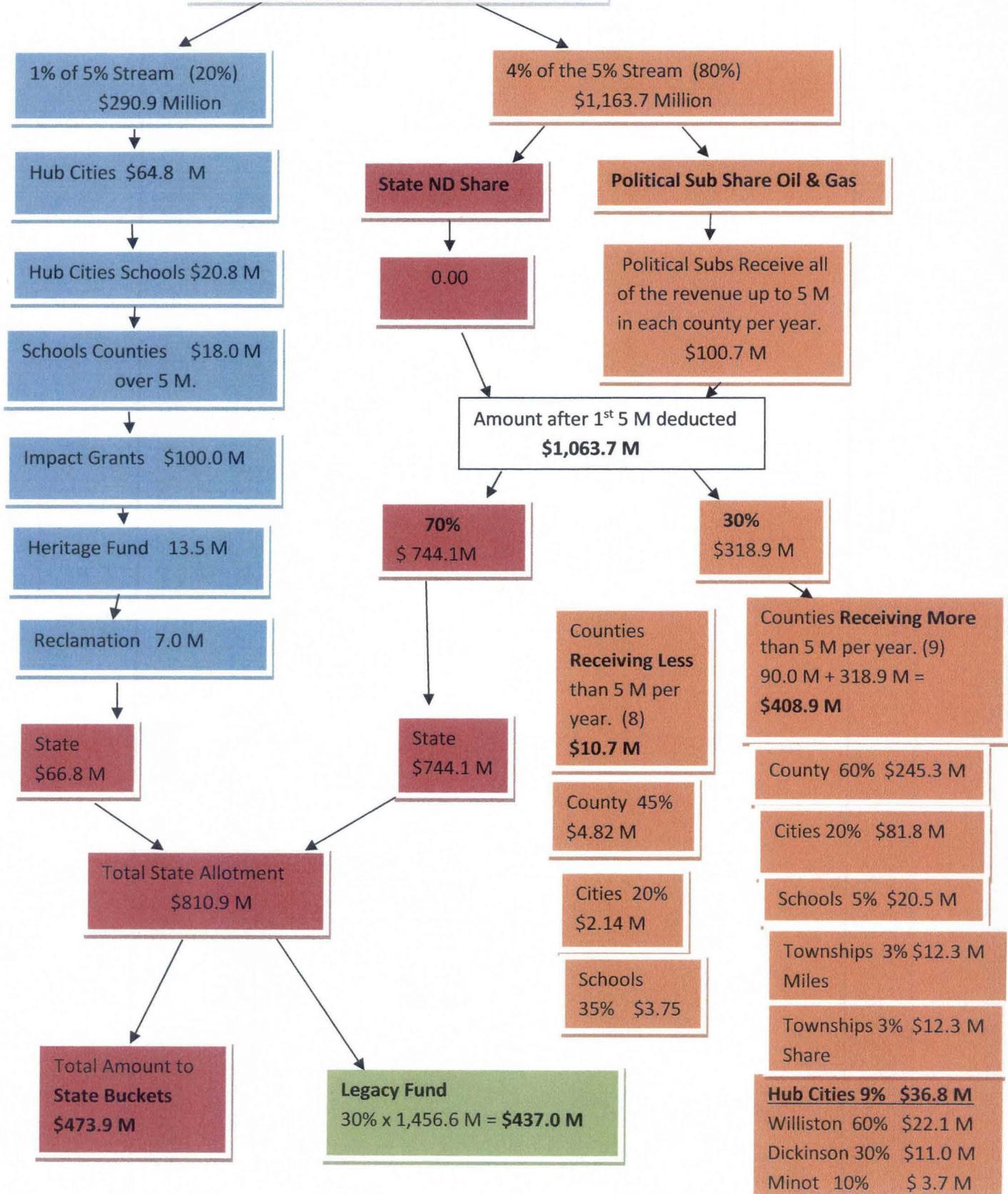
ASSUMPTIONS:

Average Price - \$45 per barrel

Average Production - 900,000 barrels per day.



OIL AND GAS GROSS PRODUCTION TAX
\$1,456.6 Million



OIL AND GAS EXTRACTION TAX
\$1,289.9 Million

Legacy Fund 30%
 $30\% \times \$1,289.9 \text{ M} = \387.0 M

Resources Trust Fund 20%
 $20\% \times \$1,289.9 \text{ M} = \258.0 M

Common Schools Trust Fund 10%
 $10\% \times 1,289.9 \text{ M} = \129.0 M

Foundation Aid and Stabilization Fund 10%
 $10\% \times 1,289.9 \text{ M} = \129.0 M

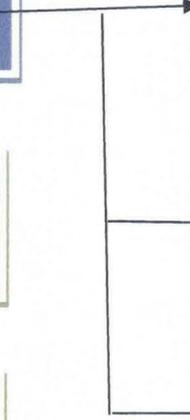
Oil and Gas Research Fund
\$10 M

Total Amount to State Buckets
\$376.9 M

Water Trust Fund
\$253.9 M

Renewable Energy Development Fund
\$3.0 M

Energy Conservation **\$1.1**



STATE BUCKETS AND LEGACY FUND

State Bucket Fund

Gross Production Tax	\$473.9 M
Extraction Tax	\$376.9 M
Total Bucket Funds	\$850.8 M

State Legacy Fund

Gross Production Tax	\$437.0 M
Extraction Tax	\$387.0 M
Total Placed in Legacy	\$824.0M

State General Fund #1 200.0 M

Property Tax Relief \$300.0 M

State General Fund #2 \$100 M
Capped at \$100.0 M

Strategic Investment and
Improvement Fund #1 \$100.0 M
Capped at \$100.0 M

Disaster Relief Fund \$10.0 M
Capped at \$25.0 M

Strategic Investment and
Improvement Fund #2 \$140.0 M
No Limit