

1883

APPENDIX M # 1



REQUEST TO EMERGENCY COMMISSION
STATE OF NORTH DAKOTA
SFN 02580 (9-2007)

Submit original and photocopies to Secretary of State

RECEIVED

AUG 29 2016

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date: 8/24/16, Department Number: 12500, Department Name: Office of Attorney General

Authorized Department Signature: [Signature], Name of Contact Person: Kathy Roll, Telephone Number: 701-328-3622

PART A: BACKGROUND

- 1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative)
2. Is any portion of this request a new program? (If yes, please explain in narrative)
3. Will the legislature be asked to continue this program in the next biennium?

PART B: FTE

- 4. Will this program require an increase in authorized FTE? If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

- 7. Will this program require state general fund money for a match in this biennium?
8. Will this program require state general fund money in the next biennium?
9. Source of Funds for increased spending authority (check applicable box)
10. Is this a pass-through from another agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available?

Table with 2 columns: Line Item, Amount. Includes entries for Contracted Higher Education Legal Services and Abortion Litigation Fees.

PART D: INTRA-AGENCY LINE ITEM TRANSFER

Table with 3 columns: FROM - Line Item, TO - Line Item, Amount. Shows transfer from Contracted Higher Education Legal Services to Operating Expenses.

PART E: NARRATIVE (attach separate sheets if necessary)

The additional \$50,000 transferred from the Abortion Litigation Fees line item for Prosecution Witness fees is just about completely spent. Based on the spending pattern for the biennium it's estimated the office will need \$121,714 to cover these expenses for the remainder of the biennium.

1884 #2



REQUEST TO EMERGENCY COMMISSION
STATE OF NORTH DAKOTA
SFN 02580 (9-2007)

RECEIVED
SEP 09 2016

Submit original and 7 copies to Secretary of State

For reference, see North Dakota Century Code, Chapter 54-16

SEC. OF STATE

Date 9/8/16	Department Number 313	Department Name North Dakota Veterans Home
Authorized Department Signature <i>Kristin Lunneborg</i>	Name of Contact Person Kristin Lunneborg	Telephone Number 701-683-6503

PART A: BACKGROUND

- 1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No
- 2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No
- 3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

- 4. Will this program require an increase in authorized FTE? Yes No
If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

- 7. Will this program require state general fund money for a match in this biennium? Yes No
If yes, estimate the amount of general fund money needed and explain its source in the narrative
- 8. Will this program require state general fund money in the next biennium? Yes No
If yes, estimate the amount of general fund money needed in the next biennium.
- 9. Source of Funds for increased spending authority (check applicable box) Veterans Home Special Funds
 Federal State Contingency Funds Other
- 10. Is this a pass-through from another agency? Yes No If yes, from which agency?
- 11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
If yes, estimate the amount of general fund money needed in the next biennium.
- 12. Specify below the line item to be increased and the amount of the increase.

<u>Line Item</u>	<u>Amount</u>
Operating	\$225,000
Capital Assets	\$135,000

PART D: INTRA-AGENCY LINE ITEM TRANSFER

<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>
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PART E: NARRATIVE (attach separate sheets if necessary)

The North Dakota Veterans Home is requesting \$225,000 in increased operating authority and \$135,000 in increased capital asset authority to cover expenses for the 2015-2017 biennium. The funding for this increase in authority will come from Veterans Home special funds. The Veterans Home's share of the general fund allotment for expenditures was \$569,701. There are not many areas where we can cut our budget as we have federal and state regulations that govern the care we must provide to our residents. If we are not in compliance with the Department of Veterans Affairs federal regulations we could lose our federal funding. The Veterans Home is able to absorb some of the general fund allotment cuts as our budget was prepared anticipating a higher census in our basic care facility.



REQUEST TO EMERGENCY COMMISSION
STATE OF NORTH DAKOTA
 SFN 02580 (9-2007)

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SEP 12 2016

1887 #5

SEC. OF STATE

For reference, see North Dakota Century Code, Chapter 54-16

Date September 12, 2016	Department Number 108	Department Name Secretary of State
Authorized Department Signature <i>Al Jaeger</i>	Name of Contact Person Al Jaeger	Telephone Number 328-2900

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) Yes No
2. Is any portion of this request a new program? (If yes, please explain in narrative) Yes No
3. Will the legislature be asked to continue this program in the next biennium? Yes No

PART B: FTE

4. Will this program require an increase in authorized FTE? Yes No
 If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? Yes No
 If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box)
 Federal State Contingency Funds Other _____
10. Is this a pass-through from another agency? Yes No If yes, from which agency? _____
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? Yes No
 If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

<u>Line Item</u>	<u>Amount</u>
Operating General Services Fund	\$200,000

PART D: INTRA-AGENCY LINE ITEM TRANSFER

<u>FROM - Line Item</u>	<u>TO - Line Item</u>	<u>Amount</u>
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PART E: NARRATIVE (attach separate sheets if necessary)

This request is to increase the spending authority in the agency's general service operating fund, which is authorized by N.D.C.C. § 54-09-08. This fund is intended to offset expenses which rise in direct correlation to the services provided and for which revenue is received. For example, the revenue received from the Central Indexing System offsets the cost of providing 24/7 online access. The number of contractor licenses issued has been higher than anticipated and so the related expenses have been higher, as well. The more services provided and revenue received, additional expenses are incurred. Originally, in its request # 1881, the agency requested an increase of \$570,000, of which the Emergency Commission on June 20th approved an increase of \$150,000. As requested at that time, the agency has prepared a new forecast, which is the basis for this request to increase the fund's spending authority by \$200,000. The agency's total combined increased spending authority with these two requests will be \$350,000 from its original appropriation in SB 2002 for the general service operating fund.