

**Report to Budget Section
Thursday, September 29, 2016**

**Preliminary Change in Number of FTE's and
Special Funding for Higher Education**

	<u>2015-2017 Legislatively Authorized FTE</u>	<u>2017-2019 Base FTE Reported in IBARS ¹</u>	<u>Total Special Funds ²</u>
Bismarck State College	133.53	358.35	\$ 72,346,798
Lake Region State College	50.19	129.61	\$ 23,887,687
Williston State College	49.96	100.75	\$ 19,718,114
University of North Dakota	630.20	2,218.07	\$ 723,665,471
UND Medical School	184.58	435.75	\$ 139,771,764
NDSU	537.10	1,895.66	\$ 608,022,650
ND State College of Science	168.30	345.04	\$ 57,133,777
Dickinson State University	120.26	168.90	\$ 29,258,301
Mayville State University	66.23	210.53	\$ 29,793,177
Minot State University	204.10	441.65	\$ 61,364,596
Valley City State University	105.59	202.75	\$ 28,172,913
Dakota College at Bottineau	<u>46.96</u>	<u>84.30</u>	<u>\$ 9,507,484</u>
Total	<u><u>2,297.00</u></u>	<u><u>6,591.36</u></u>	<u><u>\$ 1,802,642,732</u></u>

¹ The full-time equivalent employees reported in this column are taken from the budgets submitted by campuses in IBARS. There has not been any type of validation performed on these numbers yet.

² The special funds reported in this column are a combination of Auxiliary Funds, Grants and Contracts and Tuition submitted by campuses in IBARS. There has not been any type of validation performed on these numbers yet.