

OFFICE OF ATTORNEY GENERAL 2015-17 BIENNIUM TARGETED MARKET INCREASES AND GENERAL FUND SAVINGS THROUGH AUGUST 2016

BUREAU OF CRIMINAL INVESTIGATION	NUMBER OF EMPLOYEES	AVERAGE EQUITY AMOUNT	TOTAL EQUITY AMOUNT	NUMBER OF VACANCIES OCTOBER 2015 - AUGUST 2016	AVERAGE VACANCY IN MONTHS	GF SAVINGS OCTOBER 2015 - AUGUST 2016	GF SAVINGS PREVIOUSLY REPORTED	TOTAL GF SAVINGS
CRIMINAL INVESTIGATOR I	20	776	458,375	12	1.33	91,800	205,735	297,535
CRIMINAL INVESTIGATOR II	14	951	393,172	1	8	33,458		33,458
CRIMINAL INVESTIGATOR III	13	796	305,692	1	3	33,793		33,793
CHIEF INVESTIGATOR	3	978	86,682					
DIRECTOR - BCI	1	695	20,533					
TOTAL	51	839	1,264,454			159,051	205,735	364,786
TO BE AWARDED	1	401	11,847					
TOTAL GENERAL FUND OTHER FUNDS			1,276,301			159,051	205,735	364,786
TARGETED MARKET EQUITY INCREASES - BCI			1,026,301					
			250,000					

GAMING	NUMBER OF EMPLOYEES	AVERAGE EQUITY AMOUNT	TOTAL EQUITY AMOUNT	NUMBER OF VACANCIES OCTOBER 2015 - AUGUST 2016	AVERAGE VACANCY IN MONTHS	GF SAVINGS OCTOBER 2015 - AUGUST 2016	GF SAVINGS PREVIOUSLY REPORTED	SUBTOTAL
AUDIT TECHNICIAN		352	20,231	2	3	30,436		30,436
AUDITOR I			-				11,088	11,088
AUDITOR III		928	213,650					
AUDITOR IV		627	36,117					
TOTAL	0		269,998			30,436	11,088	41,524
TARGETED MARKET EQUITY INCREASES - GAMING AUDIT			270,000					

OTHER OFFICE OF ATTORNEY GENERAL VACANT GENERAL FUND POSITIONS	NUMBER OF VACANCIES - OCTOBER 2015 - AUGUST 2016	AVERAGE VACANCY IN MONTHS	GF SAVINGS OCTOBER 2015 - AUGUST 2016	GF SAVINGS PREVIOUSLY REPORTED	TOTAL
ASSISTANT ATTORNEYS GENERAL	3	3	100,219	39,188	139,407
ADMINISTRATIVE ASSISTANTS	5	5	99,870	14,170	114,040
BUSINESS ANALYST			7,475		7,475
DEPUTY FIRE MARSHAL	1	1	6,556	24,900	31,456
IDENTIFICATION TECHNICIAN	6	2.33	70,651	25,112	95,763
CRIMINAL INTELLIGENCE ANALYST	2	1.5	18,431	17,797	36,228
FORENSIC SCIENTISTS				12,594	12,594
CRIME LAB DIRECTOR	1	5	29,303		29,303
PROGRAMMER ANALYST II	1	4	25,203		25,203
SYSTEM ADMINISTRATOR	1		30,892		30,892
DEPUTY AG	1		63,893		63,893
TOTAL GENERAL FUND			452,493	133,761	586,254

TOTAL ALL GENERAL FUND SAVINGS	641,980	350,584	992,564
LESS: GENERAL FUND ALLOTMENTS			(1,038,432)
DIFFERENCE			(45,868)