

**North Dakota University System
Deferred Maintenance Allocation Summary
As of July 31, 2016**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Institution	Amount by campus, per HB1003 (Section 25)	Date	Project	Amount	SBHE Approval Status	Total	Balance after allocations apvd through 7/31/2016	2.5% Allotment of \$8.7 million, Applied to Balance Col (7)	Balance Remaining After Allotment
NDSU	\$3,500,000	06/25/15	Ceres Hall Tuckpointing	\$1,300,000	Approved				
		06/25/15	Music Tuckpointing	\$825,000	Approved				
		12/10/15	KKB Roof	\$425,100	Approved				
		12/10/15	Hultz Hall Roof & Cooling Tower Projects	\$179,300	Approved				
		02/03/16	Sudro Hall Project	\$683,000	Approved				
		03/15/16	Old Main Roof Replacement & Cooling	\$87,600	Approved	\$3,500,000	\$0	\$0	\$0
UND	\$3,500,000	12/10/15	Sundry Projects	\$1,350,000	Approved	\$1,350,000	\$2,150,000	(\$157,061)	\$1,992,939
BSC	\$700,000	12/10/15	JSC HVAC	\$80,000	Approved				
		02/03/16	NECE Geothermal Wellfield Heat Dissipation Project	\$225,000					
		03/15/16	Roof Replacement Projects	\$395,000		\$700,000	\$0	\$0	\$0
MaSU	\$500,000	06/25/15	Lewy Lee Fieldhouse	\$172,658	Approved	\$172,658	\$327,342	(\$23,913)	\$303,429
LRSC	\$500,000					\$0	\$500,000	(\$36,526)	\$463,474
Total	\$8,700,000					\$5,722,658	\$2,977,342	(\$217,500)	\$2,759,842