

DISTANCE EDUCATION (DE) REVENUES AND COSTS

UNDERGRADUATE DISTANCE EDUCATION RATES

	Online Tuition & Fee Differential		Tuition/Access Fee Caps *	
	\$ per Credit	%	On-Campus	Online
Bismarck State College	\$ 80.41	36.7%	No Cap	No Cap
Bismarck State College - Energy Programs	\$ 121.41	46.7%	No Cap	No Cap
Dakota College at Bottineau	\$ 24.82	12.5%	12	No Cap
Lake Region State College	\$ 18.35	10.0%	12	No Cap
ND State College of Science	\$ 38.97	20.7%	No Cap	No Cap
Williston State College	\$ 33.68	16.8%	No Cap	No Cap
Dickinson State University	\$ 48.80	15.9%	12	No Cap
Mayville State University	\$ 14.15	5.1%	12	No Cap
Minot State University	\$ -	0.0%	12	No Cap
Valley City State University	\$ -	0.0%	12	No Cap
North Dakota State University	\$ -	0.0%	12	No Cap
University of North Dakota	\$ -	0.0%	12	No Cap

* Some campuses charge only a portion of the per credit mandatory fees for online classes

DISTANCE EDUCATION COSTS

- Specific distance ed cost may include:
 - Learning management system (LMS)
 - LMS hosting (servers, staff) if a host campus
 - Curriculum development
 - Help desk staff
 - Online tutoring services
 - Plagiarism services
 - Instructional technology
 - Assessment, analytic and test monitoring software
 - Video recording/embedding software
 - Closed-captioning services for videos
 - Indirect administrative costs (student finance, HR, payroll, admissions, etc.)

NEXT STEPS

- Tuition & Fees study group reviewing
 1. Tuition rates
 2. Waivers
 3. Distance ed rates/fees
- Detailed cost analysis
- Overall institutional revenue impact
- Economic development offset from out-of-state tuition dollars
- Market competitiveness