HIGHER EDUCATION FUNDING FORMULA

2013-2015 COMPLETED STUDENT CREDIT HOUR REPORT SUMMARY

Institution	2011-2013 Adjusted SCH	2013-2015 SCH	Weighted SCH (Instructional Program Factor)	Credit Completion Factor	Institutional Size Factor	2013-2015 Adjusted SCH
BSC	318,432	161,077	299,018	1.10	1.00	**328,920**
DCB	75,764	26,552	45,700	1.80	1.00	**82,260**
LRSC	130,465	59,925	91,011	1.50	1.00	**136,517**
NDSCS	389,385	122,322	221,864	1.00	1.70	**377,169**
WSC	89,210	31,708	52,862	1.70	1.00	**89,865**
DSU	244,256	63,493	146,289	1.40	1.00	**204,805**
MASU	155,960	44,090	102,432	1.60	1.00	**163,891**
MISU	454,284	152,640	415,631	1.10	1.00	**457,194**
VCSU	237,303	58,692	156,646	1.50	1.00	**234,969**
NDSU	2,167,389	711,017	2,211,355	1.00	1.00	**2,211,355**
UND	3,090,436	701,649	3,257,601	1.00	1.00	**3,257,601**
TOTALS	7,352,884	**2,133,164**	**7,000,409**			**7,544,545**

2017-2019 INSTITUTION FORMULA FUNDING BEFORE 10% REDUCTION

Institution	2015-2017 Original Base Budget	2013-2015 Adjusted SCH	Statutory Rate per SCH	2017-2019 Base Budget *Pre-10% Reduction*	Change from 2015-2017 *Pre-10% Reduction*	
BSC	$ 36,580,826	328,920	$ 114.88	**$ 37,786,307**	$ 1,205,481	3.3%
DCB	$ 8,703,616	82,260	$ 114.88	**$ 9,450,029**	$ 746,413	8.6%
LRSC	$ 14,987,556	136,517	$ 114.88	**$ 15,683,016**	$ 695,460	4.6%
NDSCS	$ 44,731,764	377,169	$ 114.88	**$ 43,329,152**	$ (1,402,612)	-3.1%
WSC	$ 10,248,265	89,865	$ 114.88	**$ 10,323,737**	$ 75,472	0.7%
DSU *With hold-harmless*	$ 26,215,932	204,805	$ 107.33	**$ 21,981,678** *$ 25,167,295*	$ (4,234,253) *$ (1,048,637)*	-16.2% *-4.0%*
MASU	$ 16,739,145	163,891	$ 107.33	**$ 17,590,442**	$ 851,297	5.1%
MISU	$ 48,758,181	457,194	$ 107.33	**$ 49,070,643**	$ 312,462	0.6%
VCSU	$ 25,469,668	234,969	$ 107.33	**$ 25,219,223**	$ (250,445)	-1.0%
NDSU	$ 157,410,539	2,211,355	$ 72.63	**$ 160,610,714**	$ 3,200,174	2.0%
UND	$ 224,608,494	3,257,601	$ 72.63	**$ 236,599,561**	$ 11,991,067	5.3%
TOTALS	$ 614,453,986	7,544,545		**$ 627,644,500**	$ 13,190,514	2.1%

2017-2019 INSTITUTION FORMULA FUNDING AT 90%

Institution	2015-2017 Original Base Budget	2013-2015 Adjusted SCH	*90%* of Statutory Rate per SCH	2017-2019 90% Base Budget	Change from 2015-2017	
BSC	$ 36,580,826	328,920	$ 103.39	**$ 34,007,676**	$ (2,843,150)	-7.8%
DCB	$ 8,703,616	82,260	$ 103.39	**$ 8,505,026**	$ (198,590)	-2.3%
LRSC	$ 14,987,556	136,517	$ 103.39	**$ 14,114,714**	$ (872,842)	-5.8%
NDSCS	$ 44,731,764	377,169	$ 103.39	**$ 38,996,237**	$ (5,735,527)	-12.8%
WSC	$ 10,248,265	89,865	$ 103.39	**$ 9,291,363**	$ (956,902)	-9.3%
DSU *With hold-harmless*	$ 26,215,932	204,805	$ 96.60	**$ 19,783,510** *$ 22,650,565*	$ (6,432,422) *$ (3,565,367)*	-24.5% *-13.6%*
MASU	$ 16,739,145	163,891	$ 96.60	**$ 15,831,398**	$ (907,747)	-5.4%
MISU	$ 48,758,181	457,194	$ 96.60	**$ 44,163,578**	$ (4,594,603)	-9.4%
VCSU	$ 25,469,668	234,969	$ 96.60	**$ 22,697,300**	$ (2,772,368)	-10.9%
NDSU	$ 157,410,539	2,211,355	$ 65.37	**$ 144,549,642**	$ (12,860,897)	-8.2%
UND	$ 224,608,494	3,257,601	$ 65.37	**$ 212,939,605**	$ (11,668,889)	-5.2%
TOTALS	$ 614,453,986	7,544,545		**$ 564,880,050**	$ (49,573,936)	-8.1%