THE STATE OF NORTH DAKOTA
Department of Public Instruction
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# School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary

February 2016

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# Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2014-2015 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2015-2016 school year.

The data are presented in the following sequence:


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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2016 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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NORTH DAKOTA DEPARTMENT OF
PUBLIC INSTRUCTION

# SUMMARY OF FACTS

## Type of School Districts (Fall of 2015)

| | |
|---|---|
| High School Districts | 150 |
| Graded Elementary Districts | 21 |
| One-Room Rural Districts | 5 |
| Districts not operating schools | 3 |
| Total Number of School Districts | 179 |

## Type of Schools in Session (Fall of 2015)

| | |
|---|---|
| Elementary Schools | 171 |
| Middle Level/Junior High Schools | 24 |
| Senior High Schools | 36 |
| Elem/Sec Combination | 132 |
| One Teacher Schools | 10 |

## Type of Units and Centers in Session (Fall of 2015)

| | |
|---|---|
| Special Education Units | 31 |
| Career and Technology Centers | 13 |
| Regional Education Associations | 8 |

## Enrollment by Type of Schools (Fall of 2015)

| | |
|---|---|
| Kindergarten | 8,920 |
| One-Room Rural Schools | 40 |
| Elementary Schools | 66,705 |
| Secondary Schools | 30,405 |
| Total K-12 Public Enrollment | 106,070 |

## Graduates

| | |
|---|---|
| High School Districts | 6,683 |

## Non-Public Schools (Fall of 2015)

| | |
|---|---|
| Approved Non-Public Schools | 50 |
| K-12 Enrollment | 6,540 |
| Licensed Staff | 648 |

## Licensed Personnel (Fall of 2015)

| | Staff(FTE) | Average Salary |
|---|---|---|
| All Teachers | 8,469 | 50,467 |
| Other Licensed | 1,145 | 57,843 |
| Administrators | 577 | 92,826 |

## Cost of Education and Average Cost Per Pupil in ADM

| | Cost of Education | Cost Per Pupil |
|---|---|---|
| Presch Sp. Ed | 14,003,541 | 16,047.14 |
| Kindergarten | 83,839,686 | 9,169.79 |
| Elementary 1-6 | 570,167,926 | 11,316.09 |
| Elementary 7-8 | 171,418,604 | 11,183.42 |
| Elementary 1-8 | 741,586,530 | 11,285.14 |
| Elementary K-8 | 825,426,215 | 11,026.77 |
| Secondary 9-12 | 380,715,456 | 12,400.47 |
| All Pupils | 1,220,145,212 | 11,464.20 |

Cost of education figures include per pupil cost expenditures from public school districts, multi-district special education units and career and technology education centers. Based on average daily membership.

| | |
|---|---|
| Average Daily Membership | 106,430.92 |
| State average for tuition purposes: | |
| Capital Outlay | 1,175.05 |
| Gen Fund Extracurricular Activities | 353.65 |

## Transportation

| | |
|---|---|
| Number of Pupils Transported* | 43,804 |
| Cost of Transportation | 59,984,125 |
| Average Transportation Cost Per Pupil | 1,369.39 |
| Average Transportation Cost Per Mile | 2.83 |
| Total Annual Mileage* | 21,215,830 |

*Estimated

## Taxable Valuation

| | |
|---|---|
| 2013-14 | 3,211,546,540 |
| 2014-15 | 3,672,348,894 |
| 2015-16 | 4,147,883,018 |

## Valuation of Buildings and Equipment (Fall of 2015)

3,994,866,217



As of June 2015

## FUND GROUP 1

### Revenue

| Local Sources 22.17% | |
|---|---|
| Taxes | 260,165,293 |
| Tuition | 14,326,935 |
| Transportation | 650,568 |
| In Lieu of Taxes | 6,635,232 |
| Other Revenue | 23,048,094 |
| Total | 304,826,123 |

| County Sources 2.10% | |
|---|---|
| Oil and Gas | 23,017,056 |
| Coal Production | 2,294,217 |
| Coal Conversion | 1,480,592 |
| Other Revenue | 2,025,511 |
| Total | 28,817,375 |

| State Sources 66.27% | |
|---|---|
| Pupil Aid* | 851,877,952 |
| Transportation* | 26,639,140 |
| Career & Technical Education | 6,275,890 |
| Special Education | 12,817,038 |
| Other Revenue* | 13,404,392 |
| Total | 911,014,413 |

***Revised 4/1/16**

| Federal Sources 8.81% | |
|---|---|
| Federal Sources | 121,066,427 |

| Other Sources 0.65% | |
|---|---|
| Other Sources | 8,921,696 |

### Expenditure

| Regular Instructional Programs | |
|---|---|
| Kindergarten | 41,355,752 |
| Elementary | 314,499,486 |
| 7th and 8th Grade | 102,404,746 |
| Secondary (9-12) | 194,736,357 |
| Total | 652,996,341 |

| Federal Programs | |
|---|---|
| Title I | 36,413,682 |
| Bilingual | 1,027,405 |
| Title II | 9,402,621 |
| Nutrition Ed. & Training Program | 92,433 |
| Indian Education | 1,846,070 |
| Other Federal | 9,216,512 |
| Drug Free | 2,221,129 |
| Total | 60,219,852 |

| Undistributed | |
|---|---|
| Improvement of Instruction | 13,028,495 |
| Instructional Media | 26,450,359 |
| Other Support Staff Service | 9,031,853 |
| School Board | 17,512,636 |
| Exec. Administration | 27,656,419 |
| Special Area Admin. | 3,807,051 |
| Support Service Business | 20,250,749 |
| Operation and Maintenance | 133,544,001 |
| Central Support | 16,839,949 |
| Other Support | 4,822,330 |
| Total | 272,943,843 |

| Other Programs/Services | |
|---|---|
| Student Transportation | 54,446,246 |
| Facility/Construction | 23,347,192 |
| Services Provided for Another LEA | 5,360,701 |
| Extracurricular Activities | 28,187,866 |
| Extracurricular Transportation | 3,810,997 |
| Adult Education | 1,825,699 |
| Community Services | 3,749,838 |
| Food Services | 7,144,369 |
| Other Enterprise Service | 1,022,440 |
| Early Childhood | 1,273,317 |
| Total | 130,168,665 |

| Tuition/Assessments | |
|---|---|
| Preschool Special Ed. Tuition | 150,983 |
| Kindergarten Tuition | 511,023 |
| Elementary (1-6) Tuition | 2,703,618 |
| 7th & 8th Grade Tuition | 1,163,039 |
| Secondary (9-12) Tuition | 8,590,658 |
| Special Education Tuition | 23,136,479 |
| Career & Tech Education Tuition | 2,761,563 |
| Special Education Transportation | 21,560 |
| Career & Tech Education Transportation | 3,021 |
| Regional Education Association Assessments | - |
| Total | 39,041,944 |

| Other Uses | |
|---|---|
| Debt Service | 7,731,356 |
| Transfers | 26,691,700 |
| Other | -4,000 |
| Total | 34,419,057 |

| Special Programs | |
|---|---|
| Special Education | 143,567,900 |
| Career & Technical Education | 44,012,331 |
| Total | 187,580,231 |

### Recap - Fund Group 1

| | |
|---|---|
| Beginning Balance | 299,353,191 |
| Revenue | 1,374,646,035 |
| Expenditure | 1,377,369,932 |
| Ending Balance | 296,629,294 |

### Cooperative Programs

| Special Education - Multi-district Units | |
|---|---|
| Beginning Balance | 9,020,043 |
| Revenue | 56,113,168 |
| Expenditure | 56,528,193 |
| Ending Balance | 8,605,018 |

| Career & Technical Education Centers | |
|---|---|
| Beginning Balance | 1,602,196 |
| Revenue | 8,584,419 |
| Expenditure | 8,366,864 |
| Ending Balance | 1,819,751 |

### Indebtness

| | |
|---|---|
| Bonds | 537,625,618 |
| Cert. Of Indebtness | 3,335,727 |
| Construction Fund | 176,754,818 |
| Total Indebtness | 717,716,164 |

**FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES**

| | | District | Multi-district Units | Total |
|---|---|---|---|---|
| | Preschool Special Education | 9,871,538 | 2,130,491 | 12,002,029 |
| | Intellectual Disabilities | 24,389,645 | 3,039,551 | 27,429,195 |
| | Hearing Impaired | 1,467,365 | 497,635 | 1,965,000 |
| | Deaf and Deaf-Blind | 240,935 | - | 240,935 |
| | Visually Impaired | 1,198,863 | 102,172 | 1,301,036 |
| | Speech Impaired | 16,261,470 | 5,905,875 | 22,167,346 |
| | Physically Impaired | 514,182 | 17,899 | 532,080 |
| | Autism | 2,807,395 | 168,239 | 2,975,635 |
| | Traumatic Brain Injury | 50,992 | - | 50,992 |
| | Other Health Impaired | 808,606 | 384,180 | 1,192,785 |
| | Emotionally Disturbed | 12,927,285 | 1,377,366 | 14,304,651 |
| | Learning Disabled | 29,894,346 | 11,032,864 | 40,927,210 |
| | Multiple Handicapped | 12,610,383 | 1,026,499 | 13,636,882 |
| | Gifted and Talented | 3,188,416 | - | 3,188,416 |
| Undistributed | Social Work | 1,210,173 | 1,345,836 | 2,556,009 |
| | Counseling Services | 492,617 | 4,856 | 497,473 |
| | Adaptive Physical Education | 258,490 | 11,650 | 270,140 |
| | Psychological Service/Testing | 2,238,505 | 2,332,192 | 4,570,697 |
| | Audiology | 222,674 | 196,899 | 419,573 |
| | Speech Pathology | 1,067,675 | 915,443 | 1,983,118 |
| | Medical Service Diagnosis and Evaluation | 438,422 | 169,864 | 608,285 |
| | Occupational Therapy | 2,608,919 | 2,012,324 | 4,621,243 |
| | Physical Therapy | 1,083,658 | 583,282 | 1,666,940 |
| | Other Student Support Service | 3,685,594 | 1,571,501 | 5,257,095 |
| | Support Service Instructional Staff | 2,494,579 | 1,766,258 | 4,260,837 |
| | Governance Board | - | 648,423 | 648,423 |
| | Special Area Admin. Service | 3,456,169 | 4,701,816 | 8,157,985 |
| | Support Service - Business | 44,509 | 919,617 | 964,127 |
| | Operation & Maintenance of Plant | 3,306 | 169,823 | 173,129 |
| | Support Service - Central | 96,254 | 750,687 | 846,941 |
| | Other Support Services | 2,968,962 | 559,415 | 3,528,377 |
| | Boarding Care Service | 136,031 | - | 136,031 |
| | Services Provided for Another LEA | - | 494,589 | 494,589 |
| | Facility Acquisition/Construction | - | 66,530 | 66,530 |
| | Special Education Tuition | - | 11,328,652 | 11,328,652 |
| | Student Transportation Service | 4,829,943 | 295,766 | 5,125,709 |
| | Total Expenditures | 143,567,900 | 56,528,193 | 200,096,093 |

**FUND GROUP 1 - CAREER & TECHNICAL EDUCATION EXPENDITURES**

| | | District | Area Centers | Total |
|---|---|---|---|---|
| | Agriculture | 6,772,842 | 836,809 | 7,609,651 |
| | Distributive Education - Marketing | 1,262,723 | 184,587 | 1,447,310 |
| | Health Careers | 1,683,408 | 349,213 | 2,032,622 |
| | Family & Consumer Science | 8,735,669 | 158,767 | 8,894,435 |
| | Technology & Engineering Education | 6,604,944 | 117,466 | 6,722,410 |
| | Office Technology | 6,605,980 | 156,900 | 6,762,880 |
| | Trades and Industrial Occupation | 5,134,037 | 1,559,080 | 6,693,117 |
| | Career Development | 2,663,646 | 904,840 | 3,568,486 |
| | Diversified Coop Programs | 980,172 | - | 980,172 |
| | WIA (Classroom) | 16,442 | - | 16,442 |
| | Special Projects | 325,324 | 1,087,625 | 1,412,950 |
| | Special Needs Programs | 938,250 | 79,922 | 1,018,172 |
| Undistributed | Improvement of Instruction | 198,126 | 40,523 | 238,649 |
| | Governance Board | - | 503,175 | 503,175 |
| | Special Area Administration | 817,977 | 836,008 | 1,653,985 |
| | Support Service - Business | 762 | 166,112 | 166,874 |
| | Operations/Maintenance | 237,485 | 703,900 | 941,384 |
| | Other Support Service | 365,684 | 12,196 | 377,879 |
| | Student Transportation Service | 385,378 | 26,792 | 412,169 |
| | Adult Education | 283,484 | 543,055 | 826,539 |
| | Payments to Member District | - | 99,893 | 99,893 |
| | Construction Services | - | - | - |
| | Total Expenditures | 44,012,331 | 8,366,864 | 52,379,194 |

## FUND GROUPS 2-7

### Fund Group 2 - Special Reserve

| | |
|---|---|
| Beginning Balance | 11,059,089 |
| Revenue | |
| Special Reserve Levy | 2,520,528 |
| Other Tax Revenue | 415 |
| Lieu of Taxes | 1,080 |
| Interest on Investments | 19,669 |
| Interfund Transfers | 40,482 |
| Loan Repayments | - |
| Total | 2,582,174 |
| Expenditure | |
| Transfer to Other Funds | 1,229,431 |
| Ending Balance | 12,411,832 |

### Fund Group 3 - Capital Projects

| | |
|---|---|
| Beginning Balance | 232,005,595 |
| Revenue | |
| Building Fund | 36,040,342 |
| P.L. 81-815 Construction Aid | 613,622 |
| Special Assessments | 1,992,783 |
| Other Tax Revenue | 316,812 |
| Other Local Revenue | 7,170,694 |
| In Lieu of Taxes | 273,957 |
| Interest on Investments | 902,306 |
| Sale of Bonds | 130,214,515 |
| Interfund Transfers | 19,791,254 |
| School Construction Loans | 20,000,000 |
| Grants | 3,938,272 |
| Other | 11,842,103 |
| Total | 233,096,659 |
| Expenditure | |
| Fac. Acquisition/Construction | 213,460,641 |
| School Construction Repayments | 5,502,855 |
| Transfer to Other Funds | 22,085,556 |
| Total | 241,049,052 |
| Ending Balance | 224,053,202 |

### Fund Group 4 - Debt Service

| | |
|---|---|
| Beginning Balance | 28,824,748 |
| Revenue | |
| Sinking and Interest | 41,617,971 |
| Bond Judgment | 3,449,626 |
| Other Tax Revenue | 2,583,785 |
| Other Local Revenue | 1,162,103 |
| Interest on Investments | 341,899 |
| Interfund Transfers | 22,149,392 |
| Sale of Bonds | 6,359,386 |
| Total | 77,664,162 |
| Expenditure | |
| Debt Service | 65,673,655 |
| Transfer to Other Funds | 474,292 |
| Bond Refunding Transactions | 1,947,089 |
| Total | 68,095,037 |
| Ending Balance | 38,393,873 |

### Fund Group 5 - Food Service

| | |
|---|---|
| Beginning Balance | 10,127,828 |
| Revenue | |
| Interest on Investments | 19,894 |
| Receipts - Local | 30,034,196 |
| Receipts - State | 1,857,228 |
| Receipts - Federal | 21,655,692 |
| Other Local Revenue | 1,179,210 |
| Interfund Transfers | 2,805,115 |
| Total | 57,551,335 |
| Expenditure | |
| Food Service | 57,038,785 |
| Transfer to Other Funds | 649,661 |
| Total | 57,688,447 |
| Ending Balance | 9,990,716 |

### Fund Group 6 - Student Activities

| | |
|---|---|
| Beginning Balance | 15,872,379 |
| Revenue | |
| Interest on Investments | 91,949 |
| Student Activity | 29,854,338 |
| Other Local Revenue | 4,508,599 |
| Interfund Transfers | 6,906,392 |
| Total | 41,361,278 |
| Expenditure | |
| Student Transportation Service | 1,653,015 |
| Student Activities | 38,131,990 |
| Transfer to Other Funds | 545,641 |
| Total | 40,330,646 |
| Ending Balance | 16,903,011 |

### Fund Group 7 - Trust and Agency

| | |
|---|---|
| Beginning Balance | 5,056,390 |
| Revenue | |
| Interest on Investments | 30,735 |
| Other Local Revenue | 9,251,551 |
| State Sources | 1,388,548 |
| Federal Sources | 6,206,724 |
| Interfund Transfers | 307,328 |
| Total | 17,184,886 |
| Expenditure | |
| Consortium Instructional | 1,464,413 |
| Consortium Support Service | 3,801,666 |
| Trust and Agency | 11,808,282 |
| Transfer to Other Funds | 29,339 |
| Total | 17,103,700 |
| Ending Balance | 5,137,576 |

## RANK ORDER OF HIGH SCHOOL DISTRICTS
## BY TOTAL MILL LEVY FOR 2015-2016

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 1 | 03 | 030 | Ft Totten 30 | 172.39 |
| 2 | 51 | 070 | South Prairie 70 | 170.93 |
| 3 | 09 | 001 | Fargo 1 | 166.35 |
| 4 | 50 | 020 | Minto 20 | 148.30 |
| 5 | 50 | 003 | Grafton 3 | 145.00 |
| 6 | 09 | 006 | West Fargo 6 | 139.71 |
| 7 | 39 | 037 | Wahpeton 37 | 134.61 |
| 8 | 30 | 039 | Flasher 39 | 132.91 |
| 9 | 34 | 019 | Drayton 19 | 132.31 |
| 10 | 51 | 004 | Nedrose 4 | 130.25 |
| 11 | 09 | 002 | Kindred 2 | 126.88 |
| 12 | 50 | 008 | Park River Area 8 | 121.68 |
| 13 | 39 | 044 | Richland 44 | 120.61 |
| 14 | 35 | 005 | Rugby 5 | 118.95 |
| 15 | 51 | 161 | Lewis and Clark 161 | 114.97 |
| 16 | 09 | 097 | Northern Cass 97 | 114.84 |
| 17 | 20 | 018 | Griggs County Central 18 | 113.69 |
| 18 | 23 | 007 | Kulm 7 | 113.40 |
| 19 | 36 | 002 | Edmore 2 | 113.20 |
| 20 | 35 | 001 | Wolford 1 | 111.97 |
| 21 | 39 | 008 | Hankinson 8 | 110.08 |
| 22 | 05 | 017 | Westhope 17 | 107.40 |
| 23 | 51 | 016 | Sawyer 16 | 106.54 |
| 24 | 40 | 029 | Rolette 29 | 104.94 |
| 25 | 02 | 002 | Valley City 2 | 103.91 |
| 26 | 41 | 006 | Sargent Central 6 | 102.28 |
| 27 | 39 | 028 | Lidgerwood 28 | 100.50 |
| 28 | 08 | 001 | Bismarck 1 | 100.42 |
| 29 | 27 | 002 | Alexander 2 | 99.77 |
| 30 | 18 | 044 | Larimore 44 | 98.58 |
| 31 | 07 | 027 | Powers Lake 27 | 98.30 |
| 32 | 38 | 026 | Glenburn 26 | 98.25 |
| 33 | 51 | 001 | Minot 1 | 98.25 |
| 34 | 25 | 060 | TGU 60 | 98.07 |
| 35 | 53 | 001 | Williston 1 | 97.91 |
| 36 | 53 | 099 | Grenora 99 | 97.76 |
| 37 | 18 | 001 | Grand Forks 1 | 97.36 |
| 38 | 25 | 001 | Velva 1 | 97.04 |
| 39 | 11 | 040 | Ellendale 40 | 96.97 |
| 40 | 30 | 001 | Mandan 1 | 96.59 |
| 41 | 51 | 041 | Surrey 41 | 96.59 |
| 42 | 15 | 015 | Strasburg 15 | 96.52 |
| 43 | 34 | 006 | Cavalier 6 | 96.31 |
| 44 | 51 | 028 | Kenmare 28 | 96.17 |
| 45 | 41 | 002 | Milnor 2 | 95.51 |

## RANK ORDER OF HIGH SCHOOL DISTRICTS
## BY TOTAL MILL LEVY FOR 2015-2016

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 46 | 36 | 001 | Devils Lake 1 | 94.85 |
| 47 | 37 | 019 | Lisbon 19 | 94.75 |
| 48 | 18 | 129 | Northwood 129 | 94.62 |
| 49 | 47 | 001 | Jamestown 1 | 93.71 |
| 50 | 51 | 007 | United 7 | 93.05 |
| 51 | 16 | 049 | Carrington 49 | 92.20 |
| 52 | 40 | 001 | Dunseith 1 | 89.93 |
| 53 | 45 | 034 | Richardton-Taylor 34 | 89.93 |
| 54 | 03 | 006 | Leeds 6 | 87.24 |
| 55 | 14 | 002 | New Rockford-Sheyenne 2 | 86.67 |
| 56 | 45 | 001 | Dickinson 1 | 86.54 |
| 57 | 28 | 050 | Max 50 | 85.92 |
| 58 | 36 | 044 | Starkweather 44 | 85.37 |
| 59 | 47 | 010 | Pingree-Buchanan 10 | 85.17 |
| 60 | 34 | 043 | St Thomas 43 | 85.02 |
| 61 | 46 | 019 | Finley-Sharon 19 | 85.00 |
| 62 | 49 | 007 | Hatton Eielson 7 | 85.00 |
| 63 | 47 | 014 | Montpelier 14 | 84.43 |
| 64 | 11 | 041 | Oakes 41 | 84.40 |
| 65 | 01 | 013 | Hettinger 13 | 84.17 |
| 66 | 23 | 003 | Edgeley 3 | 83.95 |
| 67 | 40 | 003 | St John 3 | 83.62 |
| 68 | 40 | 004 | Mt Pleasant 4 | 83.24 |
| 69 | 49 | 009 | Hillsboro 9 | 83.00 |
| 70 | 49 | 014 | May-Port CG 14 | 83.00 |
| 71 | 03 | 009 | Maddock 9 | 82.74 |
| 72 | 22 | 001 | Kidder County 1 | 81.71 |
| 73 | 19 | 049 | Elgin-New Leipzig 49 | 81.19 |
| 74 | 30 | 013 | Hebron 13 | 80.35 |
| 75 | 21 | 009 | New England 9 | 80.00 |
| 76 | 24 | 056 | Gackle-Streeter 56 | 79.70 |
| 77 | 39 | 018 | Fairmount 18 | 79.46 |
| 78 | 28 | 051 | Garrison 51 | 78.85 |
| 79 | 53 | 002 | Nesson 2 | 78.81 |
| 80 | 50 | 005 | Fordville-Lankin 5 | 77.81 |
| 81 | 06 | 001 | Bowman Co 1 | 77.80 |
| 82 | 30 | 049 | New Salem-Almont 49 | 77.64 |
| 83 | 23 | 008 | LaMoure 8 | 77.40 |
| 84 | 20 | 007 | Midkota 7 | 77.10 |
| 85 | 47 | 003 | Medina 3 | 76.84 |
| 86 | 32 | 066 | Lakota 66 | 76.35 |
| 87 | 18 | 128 | Midway 128 | 76.11 |
| 88 | 06 | 033 | Scranton 33 | 75.95 |
| 89 | 38 | 001 | Mohall-Lansford-Sherwood 1 | 75.50 |
| 90 | 31 | 002 | Stanley 2 | 75.36 |

**RANK ORDER OF HIGH SCHOOL DISTRICTS**
**BY TOTAL MILL LEVY FOR 2015-2016**

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 91 | 21 | 001 | Mott-Regent 1 | 75.00 |
| 92 | 28 | 008 | Underwood 8 | 74.73 |
| 93 | 27 | 001 | McKenzie Co 1 | 74.72 |
| 94 | 39 | 042 | Wyndmere 42 | 73.91 |
| 95 | 49 | 003 | Central Valley 3 | 73.67 |
| 96 | 05 | 001 | Bottineau 1 | 73.24 |
| 97 | 15 | 006 | Hazelton-Moffit-Braddock 6 | 72.99 |
| 98 | 42 | 019 | McClusky 19 | 72.82 |
| 99 | 34 | 118 | Valley-Edinburg 118 | 72.44 |
| 100 | 18 | 061 | Thompson 61 | 72.36 |
| 101 | 28 | 001 | Wilton 1 | 72.32 |
| 102 | 07 | 036 | Burke Central 36 | 72.00 |
| 103 | 26 | 009 | Ashley 9 | 71.95 |
| 104 | 52 | 025 | Fessenden-Bowdon 25 | 71.95 |
| 105 | 45 | 013 | Belfield 13 | 71.82 |
| 106 | 29 | 027 | Beulah 27 | 71.56 |
| 107 | 24 | 002 | Napoleon 2 | 70.96 |
| 108 | 37 | 024 | Enderlin Area 24 | 70.60 |
| 109 | 26 | 004 | Zeeland 4 | 70.24 |
| 110 | 52 | 038 | Harvey 38 | 69.90 |
| 111 | 28 | 072 | Turtle Lake-Mercer 72 | 68.93 |
| 112 | 32 | 001 | Dakota Prairie 1 | 68.26 |
| 113 | 13 | 019 | Halliday 19 | 68.20 |
| 114 | 10 | 019 | Munich 19 | 68.00 |
| 115 | 42 | 016 | Goodrich 16 | 67.65 |
| 116 | 30 | 048 | Glen Ullin 48 | 67.15 |
| 117 | 03 | 029 | Warwick 29 | 66.44 |
| 118 | 09 | 004 | Maple Valley 4 | 66.06 |
| 119 | 05 | 054 | Newburg-United 54 | 65.19 |
| 120 | 34 | 100 | North Border 100 | 65.00 |
| 121 | 41 | 003 | North Sargent 3 | 64.77 |
| 122 | 02 | 007 | Barnes County North 7 | 64.74 |
| 123 | 12 | 001 | Divide County 1 | 64.46 |
| 124 | 29 | 003 | Hazen 3 | 64.18 |
| 125 | 07 | 014 | Bowbells 14 | 63.26 |
| 126 | 43 | 008 | Selfridge 8 | 62.23 |
| 127 | 26 | 019 | Wishek 19 | 62.18 |
| 128 | 47 | 019 | Kensal 19 | 61.87 |
| 129 | 43 | 003 | Solen 3 | 61.46 |
| 130 | 31 | 003 | Parshall 3 | 60.84 |
| 131 | 02 | 046 | Litchville-Marion 46 | 60.68 |
| 132 | 10 | 023 | Langdon Area 23 | 60.11 |
| 133 | 28 | 004 | Washburn 4 | 60.08 |
| 134 | 09 | 017 | Central Cass 17 | 60.00 |
| 135 | 15 | 036 | Linton 36 | 59.37 |

**RANK ORDER OF HIGH SCHOOL DISTRICTS**
**BY TOTAL MILL LEVY FOR 2015-2016**

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 136 | 48 | 010 | North Star 10 | 59.10 |
| 137 | 33 | 001 | Center-Stanton 1 | 58.28 |
| 138 | 08 | 028 | Wing 28 | 57.93 |
| 139 | 46 | 010 | Hope 10 | 57.61 |
| 140 | 13 | 016 | Killdeer 16 | 53.93 |
| 141 | 03 | 005 | Minnewaukan 5 | 53.49 |
| 142 | 53 | 006 | Eight Mile 6 | 49.98 |
| 143 | 17 | 003 | Beach 3 | 46.85 |
| 144 | 45 | 009 | South Heart 9 | 46.04 |
| 145 | 53 | 015 | Tioga 15 | 44.71 |
| 146 | 25 | 057 | Drake 57 | 44.13 |
| 147 | 28 | 085 | White Shield 85 | 36.70 |
| 148 | 31 | 001 | New Town 1 | 34.06 |
| 149 | 27 | 036 | Mandaree 36 | - |
| 150 | 40 | 007 | Belcourt 7 | - |

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS**
**BY TOTAL MILL LEVY FOR 2015-2016**

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 1 | 18 | 127 | Emerado 127 | 123.87 |
| 2 | 18 | 125 | Manvel 125 | 99.99 |
| 3 | 08 | 039 | Apple Creek 39 | 89.82 |
| 4 | 08 | 033 | Menoken 33 | 80.81 |
| 5 | 19 | 018 | Roosevelt 18 | 80.52 |
| 6 | 03 | 016 | Oberon 16 | 75.55 |
| 7 | 09 | 007 | Mapleton 7 | 72.84 |
| 8 | 09 | 080 | Page 80 | 71.37 |
| 9 | 43 | 004 | Ft Yates 4 | 67.54 |
| 10 | 30 | 004 | Little Heart 4 | 65.88 |
| 11 | 15 | 010 | Bakker 10 | 52.72 |
| 12 | 17 | 006 | Lone Tree 6 | 52.57 |
| 13 | 37 | 006 | Ft Ransom 6 | 51.56 |
| 14 | 53 | 008 | New 8 | 50.46 |
| 15 | 04 | 001 | Billings Co 1 | 49.82 |
| 16 | 27 | 014 | Yellowstone 14 | 48.38 |
| 17 | 08 | 035 | Sterling 35 | 47.01 |
| 18 | 25 | 014 | Anamoose 14 | 42.18 |
| 19 | 44 | 012 | Marmarth 12 | 38.39 |
| 20 | 44 | 032 | Central Elem 32 | 24.14 |
| 21 | 13 | 037 | Twin Buttes 37 | - |

**RANK ORDER OF RURAL DISTRICTS**
**BY TOTAL MILL LEVY FOR 2015-2016**

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 1 | 08 | 045 | Manning 45 | 87.51 |
| 2 | 30 | 017 | Sweet Briar 17 | 51.92 |
| 3 | 08 | 025 | Naughton 25 | 49.19 |
| 4 | 27 | 032 | Horse Creek 32 | 27.03 |
| 5 | 27 | 018 | Earl 18 | 20.34 |

**RANK ORDER OF NONOPERATING DISTRICTS**
**BY TOTAL MILL LEVY FOR 2015-2016**

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | TOTAL LEVY |
|---|---|---|---|---|
| 1 | 18 | 140 | Grand Forks AFB 140 | - |
| 2 | 22 | 014 | Robinson 14 | - |
| 3 | 51 | 160 | Minot AFB 160 | - |

MILL LEVY SUMMARY FOR 2015-2016

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is $39,105.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation $1,500,000 x 40 mills / 1000 = $60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy.

Of the school districts reporting a mill levy type, 160 districts have a regular mill levy, 10 districts have a specified mill levy, and three districts have an unlimited levy. Six districts did not make a levy for the 2015-2016 school year. 83 districts levied less than 60 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2015-2016 is 95.30 mills.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

| | | | Fund 1 | | | Fund 2 | Fund 3 | | Fund 4 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Taxable Valuation | Value Per Enrolled Student | General | Tuition | Misc. | Special Reserve | Building Fund | Special Assessment | Sinking & Interest | Judgment | Total |
| STATEWIDE TOTALS | 4,147,883,018 | 39,105 | 66.07 | 1.06 | 3.73 | 0.80 | 10.18 | 0.94 | 12.52 | - | 95.30 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 - ADAMS | | | | | | | | | | | | |
| 013 | Hettinger 13 | 12,794,860 | 47,742 | 59.57-R | | 11.81 | 2.95 | 9.84 | | | | 84.17 |
| | COUNTY TOTALS | 12,794,860 | 47,742 | 59.57 | | 11.81 | 2.95 | 9.84 | | | | 84.17 |
| 02 - BARNES | | | | | | | | | | | | |
| 002 | Valley City 2 | 34,300,984 | 32,761 | 70.00-R | 1.32 | 12.00 | 3.00 | 10.00 | .59 | 7.00 | | 103.91 |
| 007 | Barnes County North 7 | 29,948,707 | 108,118 | 56.51-R | | | | 8.23 | | | | 64.74 |
| 046 | Litchville-Marion 46 | 14,584,768 | 145,848 | 60.68-R | | | | | | | | 60.68 |
| | COUNTY TOTALS | 78,834,459 | 55,361 | 63.15 | 0.57 | 5.22 | 1.31 | 7.48 | 0.26 | 3.05 | | 81.03 |
| 03 - BENSON | | | | | | | | | | | | |
| 005 | Minnewaukan 5 | 3,365,151 | 12,893 | 51.70-R | | | | 1.79 | | | | 53.49 |
| 006 | Leeds 6 | 10,743,111 | 83,280 | 64.01-R | | | 3.00 | 10.00 | | 10.23 | | 87.24 |
| 009 | Maddock 9 | 9,339,351 | 66,710 | 63.38-R | | 12.00 | | 7.36 | | | | 82.74 |
| 016 | Oberon 16 | 2,275,441 | 51,715 | 64.56-R | 10.99 | | | | | | | 75.55 |
| 029 | Warwick 29 | 2,595,582 | 10,508 | 66.44-R | | | | | | | | 66.44 |
| 030 | Ft Totten 30 | 179,365 | 1,128 | 61.61-R | 110.78 | | | | | | | 172.39 |
| | COUNTY TOTALS | 28,498,001 | 29,080 | 62.60 | 1.57 | 3.93 | 1.13 | 6.39 | | 3.86 | | 79.49 |
| 04 - BILLINGS | | | | | | | | | | | | |
| 001 | Billings Co 1 | 16,733,760 | 209,172 | 49.82-R | | | | | | | | 49.82 |
| | COUNTY TOTALS | 16,733,760 | 209,172 | 49.82 | | 0.00 | | | | | | 49.82 |
| 05 - BOTTINEAU | | | | | | | | | | | | |
| 001 | Bottineau 1 | 32,154,465 | 49,929 | 59.90-R | | 3.00 | | 10.34 | | | | 73.24 |
| 017 | Westhope 17 | 7,310,977 | 56,674 | 56.43-R | | | | 9.99 | .83 | 40.15 | | 107.40 |
| 054 | Newburg-United 54 | 8,387,361 | 118,132 | 57.61-R | | | | 7.58 | | | | 65.19 |
| | COUNTY TOTALS | 47,852,803 | 56,698 | 58.97 | | 2.02 | | 9.80 | 0.13 | 6.13 | | 77.05 |
| 06 - BOWMAN | | | | | | | | | | | | |
| 001 | Bowman Co 1 | 23,697,007 | 48,961 | 68.07-R | | | | 9.73 | | | | 77.80 |
| 033 | Scranton 33 | 8,326,787 | 69,390 | 63.85-R | | | 2.79 | 9.31 | | | | 75.95 |
| | COUNTY TOTALS | 32,023,794 | 53,020 | 66.97 | | 0.00 | 0.73 | 9.62 | | | | 77.32 |
| 07 - BURKE | | | | | | | | | | | | |
| 014 | Bowbells 14 | 7,730,763 | 104,470 | 56.79-R | | | 2.59 | 3.88 | | | | 63.26 |
| 027 | Powers Lake 27 | 9,709,884 | 55,170 | 49.10-R | | 11.58 | 2.89 | 14.47 | | 20.26 | | 98.30 |
| 036 | Burke Central 36 | 10,769,244 | 84,135 | 59.34-R | | | 2.35 | 10.31 | | | | 72.00 |
| | COUNTY TOTALS | 28,209,891 | 74,629 | 55.12 | | 3.99 | 2.60 | 9.98 | | 6.97 | | 78.66 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 - BURLEIGH | | | | | | | | | | | | |
| 001 | Bismarck 1 | 408,476,930 | 33,086 | 68.70-U | | | | 10.00 | | 21.72 | | 100.42 |
| 025 | Naughton 25 | 589,528 | 84,218 | 49.19-R | | | | | | | | 49.19 |
| 028 | Wing 28 | 4,642,588 | 52,757 | 52.54-R | | | | 5.39 | | | | 57.93 |
| 033 | Menoken 33 | 3,062,920 | 90,086 | 46.36-R | 9.80 | | | | | 24.65 | | 80.81 |
| 035 | Sterling 35 | 4,796,408 | 208,539 | 47.01-R | | | | | | | | 47.01 |
| 039 | Apple Creek 39 | 4,894,751 | 76,480 | 53.67-R | 21.19 | 11.97 | 2.99 | | | | | 89.82 |
| 045 | Manning 45 | 454,571 | 34,967 | 65.51-R | 22.00 | | | | | | | 87.51 |
| | COUNTY TOTALS | 426,917,696 | 33,950 | 67.92 | 0.34 | 0.14 | 0.03 | 9.63 | | 20.96 | | 99.01 |
| 09 - CASS | | | | | | | | | | | | |
| 001 | Fargo 1 | 317,913,169 | 28,469 | 139.00-S | | | | 26.35 | 1.00 | | | 166.35 |
| 002 | Kindred 2 | 21,467,074 | 31,293 | 69.75-R | | .95 | | 9.97 | .52 | 45.69 | | 126.88 |
| 004 | Maple Valley 4 | 19,438,879 | 84,517 | 63.06-R | | | 3.00 | | | | | 66.06 |
| 006 | West Fargo 6 | 265,839,679 | 28,167 | 57.62-R | 3.31 | 12.00 | 3.00 | 10.00 | 9.10 | 44.68 | | 139.71 |
| 007 | Mapleton 7 | 6,721,881 | 92,081 | 49.77-R | 8.96 | | | 14.11 | | | | 72.84 |
| 017 | Central Cass 17 | 25,070,195 | 31,066 | 60.00-R | | | | | | | | 60.00 |
| 080 | Page 80 | 8,475,506 | 92,125 | 66.41-R | | | | 4.96 | | | | 71.37 |
| 097 | Northern Cass 97 | 20,472,940 | 34,293 | 69.29-R | | 11.88 | 2.98 | | | 30.69 | | 114.84 |
| | COUNTY TOTALS | 685,399,323 | 29,684 | 96.37 | 1.37 | 5.04 | 1.34 | 16.61 | 4.01 | 19.68 | | 144.42 |
| 10 - CAVALIER | | | | | | | | | | | | |
| 019 | Munich 19 | 11,553,265 | 129,812 | 60.00-R | | 4.00 | | 4.00 | | | | 68.00 |
| 023 | Langdon Area 23 | 32,136,786 | 83,908 | 57.11-R | | | | 3.00 | | | | 60.11 |
| | COUNTY TOTALS | 43,690,051 | 92,564 | 57.87 | | 1.06 | | 3.26 | | | | 62.20 |
| 11 - DICKEY | | | | | | | | | | | | |
| 040 | Ellendale 40 | 16,228,506 | 46,104 | 70.00-R | | | | 3.00 | | 23.97 | | 96.97 |
| 041 | Oakes 41 | 19,138,327 | 39,058 | 65.45-R | | | | 18.95 | | | | 84.40 |
| | COUNTY TOTALS | 35,366,833 | 42,003 | 67.54 | | 0.00 | | 11.63 | | 11.00 | | 90.17 |
| 12 - DIVIDE | | | | | | | | | | | | |
| 001 | Divide County 1 | 32,986,159 | 97,018 | 43.24-R | | 10.19 | 2.54 | 8.49 | | | | 64.46 |
| | COUNTY TOTALS | 32,986,159 | 97,018 | 43.24 | | 10.19 | 2.54 | 8.49 | | | | 64.46 |
| 13 - DUNN | | | | | | | | | | | | |
| 016 | Killdeer 16 | 32,993,246 | 74,142 | 43.93-R | | | | 10.00 | | | | 53.93 |
| 019 | Halliday 19 | 4,726,174 | 94,523 | 59.18-R | | | | 9.02 | | | | 68.20 |
| 037 | Twin Buttes 37 | 11,500 | 295 | 0.00-N | | | | | | | | .00 |
| | COUNTY TOTALS | 37,730,920 | 70,657 | 45.83 | | 0.00 | | 9.87 | | | | 55.70 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 - EDDY | | | | | | | | | | | | |
| 002 | New Rockford-Sheyenne 2 | 13,287,511 | 44,890 | 69.65-R | | 7.07 | | 9.95 | | | | 86.67 |
| | COUNTY TOTALS | 13,287,511 | 44,890 | 69.65 | | 7.07 | | 9.95 | | | | 86.67 |
| 15 - EMMONS | | | | | | | | | | | | |
| 006 | Hazelton-Moffit-Braddock 6 | 8,843,971 | 83,434 | 63.83-R | | | | 1.92 | | 7.24 | | 72.99 |
| 010 | Bakker 10 | 2,694,995 | 245,000 | 52.72-R | | | | | | | | 52.72 |
| 015 | Strasburg 15 | 6,637,082 | 47,408 | 65.82-R | | 12.00 | | 5.01 | | 13.69 | | 96.52 |
| 036 | Linton 36 | 9,601,356 | 34,537 | 59.37-R | | | | | | | | 59.37 |
| | COUNTY TOTALS | 27,777,404 | 51,920 | 61.69 | | 2.87 | | 1.81 | | 5.58 | | 71.94 |
| 16 - FOSTER | | | | | | | | | | | | |
| 049 | Carrington 49 | 24,202,131 | 46,813 | 67.80-R | | 12.00 | | 5.00 | 1.00 | 6.40 | | 92.20 |
| | COUNTY TOTALS | 24,202,131 | 46,813 | 67.80 | | 12.00 | | 5.00 | 1.00 | 6.40 | | 92.20 |
| 17 - GOLDEN VALLEY | | | | | | | | | | | | |
| 003 | Beach 3 | 10,821,585 | 36,808 | 46.85-R | | | | | | | | 46.85 |
| 006 | Lone Tree 6 | 3,406,205 | 83,078 | 36.07-R | 13.50 | | 3.00 | | | | | 52.57 |
| | COUNTY TOTALS | 14,227,790 | 42,471 | 44.27 | 3.23 | 0.00 | 0.72 | | | | | 48.22 |
| 18 - GRAND FORKS | | | | | | | | | | | | |
| 001 | Grand Forks 1 | 204,466,887 | 28,148 | 82.00-U | | | | 13.36 | 2.00 | | | 97.36 |
| 044 | Larimore 44 | 14,050,791 | 35,482 | 67.08-R | | 11.88 | 2.97 | 9.90 | | 6.75 | | 98.58 |
| 061 | Thompson 61 | 11,535,590 | 23,351 | 59.47-R | | 4.96 | 2.97 | 4.96 | | | | 72.36 |
| 125 | Manvel 125 | 6,331,343 | 47,604 | 63.98-R | 35.90 | | | | .11 | | | 99.99 |
| 127 | Emerado 127 | 3,894,677 | 44,766 | 65.69-S | 33.07 | 5.66 | | 19.45 | | | | 123.87 |
| 128 | Midway 128 | 10,725,310 | 59,585 | 57.96-S | | 12.00 | | 6.15 | | | | 76.11 |
| 129 | Northwood 129 | 10,538,855 | 39,920 | 59.86-R | | | 2.89 | 9.64 | | 22.23 | | 94.62 |
| 140 | Grand Forks AFB 140 | 3,947 | | 0.00-N | | | | | | | | .00 |
| | COUNTY TOTALS | 261,547,400 | 29,661 | 77.65 | 1.36 | 1.43 | 0.41 | 12.13 | 1.57 | 1.26 | | 95.80 |
| 19 - GRANT | | | | | | | | | | | | |
| 018 | Roosevelt 18 | 5,076,397 | 110,356 | 69.59-R | | | | 9.94 | .99 | | | 80.52 |
| 049 | Elgin-New Leipzig 49 | 9,230,691 | 51,568 | 69.31-S | | 11.88 | | | | | | 81.19 |
| | COUNTY TOTALS | 14,307,088 | 63,587 | 69.41 | | 7.66 | | 3.53 | 0.35 | | | 80.95 |
| 20 - GRIGGS | | | | | | | | | | | | |
| 007 | Midkota 7 | 12,380,561 | 84,222 | 77.10-S | | | | | | | | 77.10 |
| 018 | Griggs County Central 18 | 12,674,432 | 53,254 | 75.36-S | | 12.00 | | 10.05 | .44 | 15.84 | | 113.69 |
| | COUNTY TOTALS | 25,054,993 | 65,078 | 76.22 | | 6.07 | | 5.08 | 0.22 | 8.01 | | 95.61 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21 - HETTINGER | | | | | | | | | | | | |
| 001 | Mott-Regent 1 | 17,150,293 | 72,060 | 65.00-R | | | | 10.00 | | | | 75.00 |
| 009 | New England 9 | 11,594,170 | 50,409 | 65.00-R | | | | 15.00 | | | | 80.00 |
| | COUNTY TOTALS | 28,744,463 | 61,420 | 65.00 | | 0.00 | | 12.02 | | | | 77.02 |
| 22 - KIDDER | | | | | | | | | | | | |
| 001 | Kidder County 1 | 15,192,148 | 43,406 | 66.69-R | | 12.00 | | 3.02 | | | | 81.71 |
| 014 | Robinson 14 | 1,735,767 | 0 | 0.00-N | | | | | | | | .00 |
| | COUNTY TOTALS | 16,927,915 | 48,365 | 59.85 | | 10.77 | | 2.71 | | | | 73.33 |
| 23 - LAMOURE | | | | | | | | | | | | |
| 003 | Edgeley 3 | 12,711,317 | 56,245 | 69.98-R | | | 3.00 | 3.00 | | 7.97 | | 83.95 |
| 007 | Kulm 7 | 10,473,286 | 90,287 | 69.89-R | | | | 10.05 | | 33.46 | | 113.40 |
| 008 | LaMoure 8 | 13,966,896 | 46,248 | 65.87-R | | 2.22 | | 9.31 | | | | 77.40 |
| | COUNTY TOTALS | 37,151,499 | 57,689 | 68.41 | | 0.83 | 1.03 | 7.36 | | 12.16 | | 89.79 |
| 24 - LOGAN | | | | | | | | | | | | |
| 002 | Napoleon 2 | 9,069,372 | 36,570 | 60.70-R | | | | 9.91 | .35 | | | 70.96 |
| 056 | Gackle-Streeter 56 | 9,768,530 | 105,038 | 66.71-R | | 8.99 | | 4.00 | | | | 79.70 |
| | COUNTY TOTALS | 18,837,902 | 55,243 | 63.82 | | 4.66 | | 6.85 | 0.17 | | | 75.49 |
| 25 - MCHENRY | | | | | | | | | | | | |
| 001 | Velva 1 | 15,646,831 | 35,161 | 63.49-R | | 10.88 | 2.72 | 9.07 | | 10.88 | | 97.04 |
| 014 | Anamoose 14 | 3,712,944 | 36,762 | 38.95-R | | | | 3.23 | | | | 42.18 |
| 057 | Drake 57 | 6,693,513 | 74,372 | 42.43-R | | | | 1.70 | | | | 44.13 |
| 060 | TGU 60 | 18,172,951 | 54,573 | 70.00-R | | 12.00 | | 11.01 | | 5.06 | | 98.07 |
| | COUNTY TOTALS | 44,226,239 | 45,641 | 60.92 | | 8.78 | 0.96 | 8.26 | | 5.93 | | 84.85 |
| 26 - MCINTOSH | | | | | | | | | | | | |
| 004 | Zeeland 4 | 4,504,539 | 187,689 | 69.10-R | | | | 1.14 | | | | 70.24 |
| 009 | Ashley 9 | 7,291,645 | 58,804 | 54.53-R | | 11.81 | | 5.49 | .12 | | | 71.95 |
| 019 | Wishek 19 | 8,377,133 | 39,702 | 58.12-R | | | | 4.06 | | | | 62.18 |
| | COUNTY TOTALS | 20,173,317 | 56,193 | 59.27 | | 4.27 | | 3.92 | 0.04 | | | 67.51 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27 - MCKENZIE | | | | | | | | | | | | |
| 001 | McKenzie Co 1 | 105,255,696 | 76,605 | 44.00-R | | | 3.00 | 10.00 | | 17.72 | | 74.72 |
| 002 | Alexander 2 | 23,653,361 | 135,939 | 50.96-R | | | | 10.00 | | 38.81 | | 99.77 |
| 014 | Yellowstone 14 | 5,841,208 | 56,711 | 38.72-R | 9.66 | | | | | | | 48.38 |
| 018 | Earl 18 | 1,474,664 | 0 | 4.07-R | 16.27 | | | | | | | 20.34 |
| 032 | Horse Creek 32 | 3,825,710 | 637,618 | 18.40-R | 8.63 | | | | | | | 27.03 |
| 036 | Mandaree 36 | 8,136,391 | 37,323 | 0.00-N | | | | | | | | .00 |
| | COUNTY TOTALS | 148,187,030 | 79,033 | 41.43 | 0.77 | 0.00 | 2.13 | 8.70 | | 18.78 | | 71.81 |
| 28 - MCLEAN | | | | | | | | | | | | |
| 001 | Wilton 1 | 12,068,191 | 50,921 | 58.48-R | | 4.94 | 2.97 | 5.93 | | | | 72.32 |
| 004 | Washburn 4 | 13,037,046 | 44,495 | 48.11-R | | | | 11.97 | | | | 60.08 |
| 008 | Underwood 8 | 12,070,410 | 58,031 | 56.14-R | | 5.63 | 2.99 | 9.97 | | | | 74.73 |
| 050 | Max 50 | 8,614,720 | 43,509 | 60.92-R | | 12.00 | 3.00 | 10.00 | | | | 85.92 |
| 051 | Garrison 51 | 19,111,843 | 51,238 | 53.85-R | | 12.00 | 3.00 | 10.00 | | | | 78.85 |
| 072 | Turtle Lake-Mercer 72 | 12,294,530 | 65,050 | 50.02-R | | | | 3.74 | | 15.17 | | 68.93 |
| 085 | White Shield 85 | 733,622 | 5,869 | 36.70-R | | | | | | | | 36.70 |
| | COUNTY TOTALS | 77,930,362 | 48,016 | 53.98 | | 5.91 | 1.99 | 8.61 | | 2.39 | | 72.88 |
| 29 - MERCER | | | | | | | | | | | | |
| 003 | Hazen 3 | 13,730,089 | 23,350 | 41.31-R | | | 3.00 | 13.00 | .60 | 6.27 | | 64.18 |
| 027 | Beulah 27 | 23,482,855 | 33,499 | 54.88-R | | | | 16.68 | | | | 71.56 |
| | COUNTY TOTALS | 37,212,944 | 28,870 | 49.87 | | 0.00 | 1.11 | 15.32 | 0.22 | 2.31 | | 68.84 |
| 30 - MORTON | | | | | | | | | | | | |
| 001 | Mandan 1 | 101,134,500 | 28,093 | 56.46-R | | 4.64 | | 18.00 | 3.56 | 13.93 | | 96.59 |
| 004 | Little Heart 4 | 1,381,379 | 81,258 | 56.47-R | 9.41 | | | | | | | 65.88 |
| 013 | Hebron 13 | 7,904,331 | 46,771 | 64.25-R | | 11.17 | | 4.93 | | | | 80.35 |
| 017 | Sweet Briar 17 | 886,028 | 63,288 | 42.89-R | 9.03 | | | | | | | 51.92 |
| 039 | Flasher 39 | 6,596,206 | 28,432 | 59.96-R | | | | 9.99 | | 62.96 | | 132.91 |
| 048 | Glen Ullin 48 | 9,250,823 | 54,417 | 67.15-R | | | | | | | | 67.15 |
| 049 | New Salem-Almont 49 | 11,039,274 | 34,498 | 59.88-R | .09 | | | 8.61 | | 9.06 | | 77.64 |
| | COUNTY TOTALS | 138,192,541 | 30,560 | 57.97 | 0.16 | 4.03 | | 14.62 | 2.61 | 13.92 | | 93.32 |
| 31 - MOUNTRAIL | | | | | | | | | | | | |
| 001 | New Town 1 | 32,625,858 | 37,075 | 24.38-R | | | | 9.68 | | | | 34.06 |
| 002 | Stanley 2 | 58,447,750 | 86,079 | 55.23-R | | | | 18.16 | | 1.97 | | 75.36 |
| 003 | Parshall 3 | 17,507,754 | 67,860 | 60.84-R | | | | | | | | 60.84 |
| | COUNTY TOTALS | 108,581,362 | 59,759 | 46.86 | | 0.00 | | 12.68 | | 1.06 | | 60.61 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 32 - NELSON | | | | | | | | | | | | |
| 001 | Dakota Prairie 1 | 21,055,787 | 82,572 | 68.26-R | | | | | | | | 68.26 |
| 066 | Lakota 66 | 9,677,883 | 60,867 | 63.47-R | | | 2.97 | 9.91 | | | | 76.35 |
| | COUNTY TOTALS | 30,733,670 | 74,236 | 66.75 | | 0.00 | 0.94 | 3.12 | | | | 70.81 |
| 33 - OLIVER | | | | | | | | | | | | |
| 001 | Center-Stanton 1 | 11,666,548 | 52,083 | 54.48-R | | | | 3.80 | | | | 58.28 |
| | COUNTY TOTALS | 11,666,548 | 52,083 | 54.48 | | 0.00 | | 3.80 | | | | 58.28 |
| 34 - PEMBINA | | | | | | | | | | | | |
| 006 | Cavalier 6 | 14,883,427 | 38,065 | 63.79-R | | 11.99 | 3.00 | 7.00 | | 10.53 | | 96.31 |
| 019 | Drayton 19 | 10,152,912 | 68,140 | 86.01-S | 7.00 | | 3.00 | 11.30 | | 25.00 | | 132.31 |
| 043 | St Thomas 43 | 5,884,636 | 105,083 | 80.94-S | | | | 4.08 | | | | 85.02 |
| 100 | North Border 100 | 26,609,908 | 81,877 | 60.00-R | | | | 5.00 | | | | 65.00 |
| 118 | Valley-Edinburg 118 | 13,404,839 | 64,138 | 62.05-R | .05 | | | 10.34 | | | | 72.44 |
| | COUNTY TOTALS | 70,935,722 | 62,775 | 66.64 | 1.01 | 2.52 | 1.06 | 7.25 | | 5.79 | | 84.27 |
| 35 - PIERCE | | | | | | | | | | | | |
| 001 | Wolford 1 | 3,731,091 | 91,002 | 87.20-S | | 11.89 | 2.97 | 9.91 | | | | 111.97 |
| 005 | Rugby 5 | 22,571,148 | 39,460 | 70.00-R | | 12.00 | 3.00 | 5.00 | .43 | 28.52 | | 118.95 |
| | COUNTY TOTALS | 26,302,239 | 42,907 | 72.44 | | 11.98 | 3.00 | 5.70 | 0.37 | 24.47 | | 117.96 |
| 36 - RAMSEY | | | | | | | | | | | | |
| 001 | Devils Lake 1 | 35,767,190 | 21,599 | 70.00-R | | 5.00 | 3.00 | 10.00 | .14 | 6.71 | | 94.85 |
| 002 | Edmore 2 | 8,911,629 | 148,527 | 87.20-S | | 3.00 | 3.00 | 20.00 | | | | 113.20 |
| 044 | Starkweather 44 | 5,785,746 | 103,317 | 67.61-R | | 11.84 | 2.96 | 2.96 | | | | 85.37 |
| | COUNTY TOTALS | 50,464,565 | 28,479 | 72.76 | | 5.43 | 3.00 | 10.96 | 0.10 | 4.76 | | 97.00 |
| 37 - RANSOM | | | | | | | | | | | | |
| 006 | Ft Ransom 6 | 3,912,983 | 150,499 | 36.56-R | | 12.00 | 3.00 | | | | | 51.56 |
| 019 | Lisbon 19 | 16,450,363 | 27,191 | 59.84-R | | 11.97 | 2.99 | 17.95 | | 2.00 | | 94.75 |
| 024 | Enderlin Area 24 | 14,365,684 | 44,753 | 61.65-R | | 1.24 | | 5.97 | | 1.74 | | 70.60 |
| | COUNTY TOTALS | 34,729,030 | 36,480 | 57.97 | | 7.53 | 1.75 | 10.97 | | 1.67 | | 79.89 |
| 38 - RENVILLE | | | | | | | | | | | | |
| 001 | Mohall-Lansford-Sherwood 1 | 20,577,519 | 59,818 | 62.65-R | | | | 5.94 | | 6.91 | | 75.50 |
| 026 | Glenburn 26 | 9,876,467 | 34,533 | 63.50-R | | | | 19.86 | | 14.89 | | 98.25 |
| | COUNTY TOTALS | 30,453,986 | 48,340 | 62.93 | | 0.00 | | 10.45 | | 9.50 | | 82.88 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **39 - RICHLAND** | | | | | | | | | | | | |
| 008 | Hankinson 8 | 10,748,765 | 40,561 | 64.06-R | | 5.00 | 1.00 | 20.00 | | 20.02 | | 110.08 |
| 018 | Fairmount 18 | 5,450,095 | 52,405 | 61.97-R | | 7.77 | | 9.72 | | | | 79.46 |
| 028 | Lidgerwood 28 | 6,861,098 | 38,984 | 69.81-R | | 11.95 | | 9.98 | | 8.76 | | 100.50 |
| 037 | Wahpeton 37 | 31,325,885 | 26,018 | 61.82-R | 1.00 | | | 9.97 | | 61.82 | | 134.61 |
| 042 | Wyndmere 42 | 11,860,962 | 53,913 | 63.92-R | | | | 9.99 | | | | 73.91 |
| 044 | Richland 44 | 10,183,493 | 39,319 | 59.94-R | | | .50 | 9.99 | | 50.18 | | 120.61 |
| | COUNTY TOTALS | 76,430,298 | 34,304 | 62.94 | 0.41 | 2.33 | 0.21 | 11.37 | | 35.63 | | 112.88 |
| **40 - ROLETTE** | | | | | | | | | | | | |
| 001 | Dunseith 1 | 2,721,571 | 5,955 | 65.93-R | | 11.52 | 2.88 | 9.60 | | | | 89.93 |
| 003 | St John 3 | 1,974,949 | 4,829 | 63.63-R | | | | 19.99 | | | | 83.62 |
| 004 | Mt Pleasant 4 | 12,937,938 | 57,502 | 66.47-R | | | 2.32 | 14.26 | .19 | | | 83.24 |
| 007 | Belcourt 7 | 850,881 | 511 | 0.00-N | | | | | | | | .00 |
| 029 | Rolette 29 | 5,008,449 | 30,171 | 69.96-R | | 11.99 | 3.00 | 19.99 | | | | 104.94 |
| | COUNTY TOTALS | 23,493,788 | 8,038 | 64.51 | | 3.89 | 2.25 | 14.91 | 0.10 | | | 85.66 |
| **41 - SARGENT** | | | | | | | | | | | | |
| 002 | Milnor 2 | 6,445,234 | 30,118 | 60.51-R | | 12.00 | 3.00 | 20.00 | | | | 95.51 |
| 003 | North Sargent 3 | 6,249,228 | 28,023 | 55.15-R | 2.02 | | 2.98 | 4.62 | | | | 64.77 |
| 006 | Sargent Central 6 | 16,141,847 | 94,397 | 70.00-R | 3.64 | 9.75 | .52 | | | 18.37 | | 102.28 |
| | COUNTY TOTALS | 28,836,309 | 47,428 | 64.66 | 2.48 | 8.14 | 1.61 | 5.47 | | 10.28 | | 92.64 |
| **42 - SHERIDAN** | | | | | | | | | | | | |
| 016 | Goodrich 16 | 3,340,467 | 139,186 | 59.87-R | 1.50 | | 2.39 | 3.89 | | | | 67.65 |
| 019 | McClusky 19 | 5,418,490 | 59,544 | 59.85-R | | | 2.99 | 9.98 | | | | 72.82 |
| | COUNTY TOTALS | 8,758,957 | 76,165 | 59.86 | 0.57 | 0.00 | 2.76 | 7.66 | | | | 70.85 |
| **43 - SIOUX** | | | | | | | | | | | | |
| 003 | Solen 3 | 1,792,182 | 10,241 | 61.46-R | | | | | | | | 61.46 |
| 004 | Ft Yates 4 | 919,347 | 4,643 | 67.54-R | | | | | | | | 67.54 |
| 008 | Selfridge 8 | 2,479,611 | 25,829 | 53.64-R | | | | 8.59 | | | | 62.23 |
| | COUNTY TOTALS | 5,191,140 | 11,069 | 58.80 | | 0.00 | | 4.10 | | | | 62.90 |
| **44 - SLOPE** | | | | | | | | | | | | |
| 012 | Marmarth 12 | 2,869,018 | 179,314 | 31.14-R | 7.25 | | | | | | | 38.39 |
| 032 | Central Elem 32 | 2,629,990 | 525,998 | 24.14-R | | | | | | | | 24.14 |
| | COUNTY TOTALS | 5,499,008 | 261,858 | 27.79 | 3.78 | 0.00 | | | | | | 31.57 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 45 - STARK | | | | | | | | | | | | |
| 001 | Dickinson 1 | 168,393,724 | 48,952 | 53.37-R | | | | 10.00 | | 23.17 | | 86.54 |
| 009 | South Heart 9 | 22,856,216 | 81,922 | 31.34-R | | 11.76 | 2.94 | | | | | 46.04 |
| 013 | Belfield 13 | 10,273,891 | 41,427 | 40.59-R | | 11.68 | | 19.55 | | | | 71.82 |
| 034 | Richardton-Taylor 34 | 11,673,242 | 39,172 | 69.93-R | | 10.00 | | 10.00 | | | | 89.93 |
| | COUNTY TOTALS | 213,197,073 | 49,988 | 51.30 | | 2.37 | 0.32 | 9.39 | | 18.30 | | 81.67 |
| 46 - STEELE | | | | | | | | | | | | |
| 010 | Hope 10 | 11,639,693 | 171,172 | 48.08-R | | | | 9.53 | | | | 57.61 |
| 019 | Finley-Sharon 19 | 10,699,984 | 107,000 | 70.00-R | | 5.00 | | 10.00 | | | | 85.00 |
| | COUNTY TOTALS | 22,339,677 | 132,974 | 58.58 | | 2.39 | | 9.76 | | | | 70.73 |
| 47 - STUTSMAN | | | | | | | | | | | | |
| 001 | Jamestown 1 | 58,794,711 | 26,908 | 61.71-R | 7.00 | 12.00 | | 10.00 | 3.00 | | | 93.71 |
| 003 | Medina 3 | 7,257,909 | 49,712 | 56.84-R | | | | 20.00 | | | | 76.84 |
| 010 | Pingree-Buchanan 10 | 7,470,824 | 57,913 | 63.21-R | | 11.98 | 2.99 | 6.99 | | | | 85.17 |
| 014 | Montpelier 14 | 5,727,976 | 53,532 | 69.91-R | | 5.00 | | 9.52 | | | | 84.43 |
| 019 | Kensal 19 | 4,712,305 | 102,441 | 51.87-R | | | | 10.00 | | | | 61.87 |
| | COUNTY TOTALS | 83,963,725 | 32,133 | 61.43 | 4.90 | 9.81 | 0.27 | 10.56 | 2.10 | | | 89.07 |
| 48 - TOWNER | | | | | | | | | | | | |
| 010 | North Star 10 | 16,880,009 | 61,832 | 52.48-R | 2.38 | 3.25 | | .99 | | | | 59.10 |
| | COUNTY TOTALS | 16,880,009 | 61,832 | 52.48 | 2.38 | 3.25 | | 0.99 | | | | 59.10 |
| 49 - TRAILL | | | | | | | | | | | | |
| 003 | Central Valley 3 | 11,505,256 | 56,676 | 63.76-R | | | | 9.91 | | | | 73.67 |
| 007 | Hatton Eielson 7 | 7,810,680 | 43,880 | 60.00-R | | 12.00 | 3.00 | 10.00 | | | | 85.00 |
| 009 | Hillsboro 9 | 17,143,670 | 38,267 | 65.00-R | | | 1.00 | 10.00 | | 7.00 | | 83.00 |
| 014 | May-Port CG 14 | 20,446,343 | 43,227 | 60.00-R | | 12.00 | | 10.00 | 1.00 | | | 83.00 |
| | COUNTY TOTALS | 56,905,949 | 43,707 | 62.27 | | 5.96 | 0.71 | 9.98 | 0.36 | 2.11 | | 81.39 |
| 50 - WALSH | | | | | | | | | | | | |
| 003 | Grafton 3 | 15,288,687 | 16,950 | 60.00-R | | 12.00 | 3.00 | 20.00 | | 50.00 | | 145.00 |
| 005 | Fordville-Lankin 5 | 5,462,471 | 156,071 | 70.00-R | | 3.11 | 1.28 | 3.42 | | | | 77.81 |
| 008 | Park River Area 8 | 13,038,098 | 31,117 | 61.36-R | | | 3.00 | 10.58 | | 46.74 | | 121.68 |
| 020 | Minto 20 | 6,284,378 | 28,308 | 60.28-R | | 4.02 | | 10.00 | | 74.00 | | 148.30 |
| | COUNTY TOTALS | 40,073,634 | 25,395 | 61.85 | | 5.63 | 2.30 | 13.11 | | 45.89 | | 128.77 |

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2015-2016

| No. | Name | Taxable Valuation | Value Per Enrolled Student | Fund 1 General | Fund 1 Tuition | Fund 1 Misc. | Fund 2 Special Reserve | Fund 3 Building Fund | Fund 3 Special Assessment | Fund 4 Sinking & Interest | Fund 4 Judgment | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 51 - WARD | | | | | | | | | | | | |
| 001 | Minot 1 | 232,648,617 | 30,900 | 69.13-R | 4.29 | 6.33 | | | .32 | 18.18 | | 98.25 |
| 004 | Nedrose 4 | 22,342,468 | 51,244 | 45.21-R | 13.43 | 11.19 | | 10.00 | | 50.42 | | 130.25 |
| 007 | United 7 | 17,480,773 | 28,014 | 61.21-R | | 6.91 | | 17.77 | .25 | 6.91 | | 93.05 |
| 016 | Sawyer 16 | 6,397,233 | 75,262 | 67.81-R | | 11.62 | 2.89 | 14.53 | | 9.69 | | 106.54 |
| 028 | Kenmare 28 | 17,906,199 | 55,957 | 61.30-R | | 11.95 | 2.99 | 19.93 | | | | 96.17 |
| 041 | Surrey 41 | 10,340,446 | 26,582 | 67.29-R | | 7.93 | 2.03 | 19.34 | | | | 96.59 |
| 070 | South Prairie 70 | 13,516,430 | 37,546 | 70.00-R | 6.66 | 12.00 | | | | 82.27 | | 170.93 |
| 160 | Minot AFB 160 | | | 0.00-N | | | | | | | | .00 |
| 161 | Lewis and Clark 161 | 31,653,988 | 76,830 | 60.95-R | 1.56 | 11.37 | | 9.48 | | 31.61 | | 114.97 |
| | COUNTY TOTALS | 352,286,154 | 34,691 | 66.04 | 4.08 | 7.77 | 0.26 | 4.21 | 0.22 | 21.72 | | 104.31 |
| 52 - WELLS | | | | | | | | | | | | |
| 025 | Fessenden-Bowdon 25 | 15,921,964 | 117,073 | 52.08-R | | 11.92 | | 7.95 | | | | 71.95 |
| 038 | Harvey 38 | 19,419,952 | 49,164 | 59.41-R | | | .49 | 10.00 | | | | 69.90 |
| | COUNTY TOTALS | 35,341,916 | 66,557 | 56.11 | | 5.37 | 0.27 | 9.08 | | | | 70.82 |
| 53 - WILLIAMS | | | | | | | | | | | | |
| 001 | Williston 1 | 130,934,119 | 35,599 | 64.25-U | | 4.91 | 2.95 | 9.82 | | 15.98 | | 97.91 |
| 002 | Nesson 2 | 27,867,106 | 88,749 | 37.36-R | | 10.77 | 2.69 | 13.46 | | 14.53 | | 78.81 |
| 006 | Eight Mile 6 | 7,989,413 | 30,035 | 31.40-R | | 7.32 | | 11.26 | | | | 49.98 |
| 008 | New 8 | 115,269,664 | 306,568 | 35.25-R | 5.21 | | | 10.00 | | | | 50.46 |
| 015 | Tioga 15 | 62,478,524 | 129,893 | 28.56-R | | 2.40 | | 2.72 | | 11.03 | | 44.71 |
| 099 | Grenora 99 | 15,252,354 | 88,676 | 58.95-R | | 11.79 | | 9.83 | | 17.19 | | 97.76 |
| | COUNTY TOTALS | 359,791,180 | 68,052 | 45.72 | 1.67 | 3.70 | 1.28 | 8.96 | | 9.58 | | 70.92 |

# REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2014-2015

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2015 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
| ADAMS | | | | | | | | | | | | | | | |
| 01 | 013 | Hettinger 13 | 994,804.02 | 2,702,698.22 | 148,658.95 | 3,846,161.19 | 3,689,895.79 | 911,508.55 | 3,538 | 8,888 | 11,467 | 11,434 | 12,861 | 11,467 | 25 |
| BARNES | | | | | | | | | | | | | | | |
| 02 | 002 | Valley City 2 | 2,938,471.25 | 8,352,613.94 | 404,142.01 | 11,695,227.20 | 11,282,022.17 | 1,663,956.74 | - | 8,214 | 8,956 | 10,446 | 8,823 | 9,102 | 15 |
| 02 | 007 | Barnes County North 7 | 1,833,824.50 | 3,202,799.08 | 94,470.92 | 5,131,094.50 | 5,100,494.57 | 1,688,137.93 | - | 11,212 | 10,298 | 7,681 | 12,943 | 10,721 | 33 |
| 02 | 046 | Litchville-Marion 46 | 905,620.52 | 1,395,315.53 | 79,074.95 | 2,380,011.00 | 2,357,075.99 | 947,605.49 | - | 17,294 | 17,970 | 24,030 | 16,928 | 18,279 | 40 |
| BENSON | | | | | | | | | | | | | | | |
| 03 | 005 | Minnewaukan 5 | 315,439.91 | 2,642,681.49 | 2,097,918.53 | 5,056,039.93 | 4,525,630.15 | 1,170,614.48 | - | 8,338 | 12,962 | 10,173 | 16,556 | 12,859 | 26 |
| 03 | 006 | Leeds 6 | 639,268.09 | 1,508,811.74 | 117,640.82 | 2,276,120.65 | 2,327,849.08 | 705,341.32 | - | 11,588 | 13,897 | 11,081 | 14,809 | 13,497 | 30 |
| 03 | 009 | Maddock 9 | 701,570.36 | 1,536,154.44 | 76,004.71 | 2,314,029.51 | 2,322,481.13 | 907,001.30 | 4,847 | 11,946 | 12,397 | 11,756 | 13,138 | 12,447 | 39 |
| 03 | 016 | Oberon 16 | 172,093.25 | 546,584.29 | 306,342.08 | 1,033,690.19 | 1,015,305.41 | 148,276.14 | - | 11,363 | 12,163 | - | - | 12,043 | 15 |
| 03 | 029 | Warwick 29 | 519,104.45 | 2,003,929.82 | 2,304,551.10 | 4,827,585.37 | 4,323,530.12 | 1,085,609.70 | 9,649 | 20,189 | 14,344 | 6,384 | 20,857 | 14,594 | 25 |
| 03 | 030 | Ft Totten 30 | 135,855.68 | 1,588,143.78 | 1,941,706.37 | 3,685,946.30 | 3,360,806.46 | 325,139.84 | 4,641 | - | - | - | 17,460 | 16,368 | 10 |
| BILLINGS | | | | | | | | | | | | | | | |
| 04 | 001 | Billings Co 1 | 1,229,906.18 | 700,466.74 | 225,743.92 | 2,156,116.84 | 2,632,428.56 | 1,206,178.59 | - | 31,750 | 25,729 | 23,732 | - | 26,051 | 46 |
| BOTTINEAU | | | | | | | | | | | | | | | |
| 05 | 001 | Bottineau 1 | 2,224,433.44 | 4,621,465.68 | 310,233.43 | 7,238,530.04 | 7,643,061.05 | 2,617,535.28 | 12,739 | 7,597 | 9,397 | 9,301 | 11,194 | 9,780 | 34 |
| 05 | 017 | Westhope 17 | 532,153.54 | 1,572,756.88 | 128,246.12 | 2,233,156.54 | 2,345,698.40 | 645,608.53 | - | 10,756 | 13,598 | 13,051 | 16,329 | 14,087 | 28 |
| 05 | 054 | Newburg-United 54 | 535,537.35 | 1,255,529.30 | 57,159.94 | 1,848,704.18 | 1,816,185.62 | 368,029.28 | - | 13,890 | 16,510 | 19,112 | 25,035 | 19,089 | 20 |
| BOWMAN | | | | | | | | | | | | | | | |
| 06 | 001 | Bowman Co 1 | 2,140,167.03 | 4,622,629.09 | 185,109.90 | 6,947,906.02 | 6,060,208.05 | 2,565,375.34 | - | 11,466 | 8,312 | 16,421 | 13,540 | 11,219 | 42 |
| 06 | 033 | Scranton 33 | 620,556.36 | 1,530,380.99 | 57,903.40 | 2,208,840.75 | 2,199,568.37 | 798,131.81 | 6,235 | 12,740 | 16,240 | 13,496 | 16,766 | 15,216 | 36 |
| BURKE | | | | | | | | | | | | | | | |
| 07 | 014 | Bowbells 14 | 487,360.70 | 1,224,174.86 | 12,159.00 | 1,726,418.21 | 1,768,123.20 | 582,553.85 | 3,003 | 5,811 | 49,522 | 8,774 | 5,416 | 8,266 | 33 |
| 07 | 027 | Powers Lake 27 | 783,620.13 | 1,947,317.91 | 26,928.71 | 2,779,866.02 | 2,655,143.34 | 620,104.66 | - | 6,123 | 13,048 | 13,715 | 16,871 | 13,228 | 23 |
| 07 | 036 | Burke Central 36 | 1,114,034.69 | 933,757.48 | 73,413.29 | 2,121,205.46 | 2,018,452.88 | 1,213,180.32 | - | 14,572 | 17,011 | 10,361 | 13,357 | 14,603 | 60 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| BURLEIGH | | | | | | | | | | | | | | | |
| 08 | 001 | Bismarck 1 | 27,803,364.48 | 102,216,531.87 | 10,706,262.96 | 140,866,563.05 | 144,511,370.18 | 15,093,822.16 | 12,914 | 9,025 | 9,774 | 9,843 | 11,134 | 10,147 | 10 |
| 08 | 025 | Naughton 25 | 29,610.90 | 167,617.54 | 504.00 | 197,732.44 | 164,319.98 | 86,838.37 | - | 19,592 | 19,468 | - | - | 19,499 | 53 |
| 08 | 028 | Wing 28 | 292,005.95 | 1,241,142.39 | 82,038.79 | 1,641,365.68 | 1,563,790.53 | 429,313.96 | - | 9,042 | 15,807 | 11,037 | 11,860 | 13,131 | 27 |
| 08 | 033 | Menoken 33 | 212,783.24 | 297,095.81 | 20,000.00 | 1,629,547.75 | 1,662,967.35 | 125,176.32 | - | 9,592 | 9,349 | 9,308 | - | 9,347 | 8 |
| 08 | 035 | Sterling 35 | 224,389.64 | 447,941.06 | 16,566.00 | 688,896.70 | 635,863.17 | 295,392.45 | - | 19,360 | 19,277 | 19,062 | - | 19,262 | 46 |
| 08 | 039 | Apple Creek 39 | 382,421.31 | 389,976.81 | 7,515.43 | 779,913.55 | 852,343.78 | 345,357.74 | - | 6,695 | 11,761 | - | - | 10,890 | 41 |
| 08 | 045 | Manning 45 | 63,389.43 | 114,198.02 | 16,015.20 | 193,602.65 | 225,344.85 | 73,070.17 | - | 12,223 | 12,435 | 12,223 | - | 12,368 | 32 |
| CASS | | | | | | | | | | | | | | | |
| 09 | 001 | Fargo 1 | 42,184,707.71 | 95,543,937.51 | 8,141,403.82 | 146,358,555.49 | 145,461,393.56 | 29,344,767.61 | 9,453 | 9,849 | 11,587 | 11,682 | 12,133 | 11,603 | 20 |
| 09 | 002 | Kindred 2 | 1,600,972.09 | 5,717,842.33 | 291,723.73 | 8,131,095.65 | 8,126,570.26 | 1,493,582.23 | 6,972 | 5,748 | 9,217 | 7,684 | 10,055 | 8,859 | 18 |
| 09 | 004 | Maple Valley 4 | 1,328,620.62 | 2,875,463.65 | 14,979.60 | 4,219,063.87 | 4,122,092.37 | 1,658,073.76 | - | 9,216 | 16,431 | 11,428 | 15,060 | 14,630 | 40 |
| 09 | 006 | West Fargo 6 | 17,493,304.27 | 76,832,931.59 | 4,951,396.51 | 100,405,276.71 | 102,703,962.33 | 12,939,712.34 | 17,762 | 9,401 | 9,571 | 10,772 | 10,057 | 9,945 | 13 |
| 09 | 007 | Mapleton 7 | 512,169.32 | 955,814.82 | 84,672.12 | 1,552,656.26 | 1,195,267.58 | 646,951.92 | - | 10,194 | 13,718 | - | - | 13,076 | 54 |
| 09 | 017 | Central Cass 17 | 1,582,644.81 | 7,168,569.43 | 204,877.13 | 8,956,091.37 | 8,359,168.90 | 1,728,286.17 | - | 7,301 | 7,683 | 8,860 | 9,679 | 8,369 | 21 |
| 09 | 080 | Page 80 | 989,627.74 | 1,179,539.19 | 34,790.62 | 2,203,957.55 | 2,251,569.90 | 776,730.47 | - | 13,332 | 18,363 | - | - | 17,437 | 34 |
| 09 | 097 | Northern Cass 97 | 1,417,612.11 | 5,089,958.57 | 134,384.45 | 6,641,955.13 | 6,531,081.25 | 1,368,427.45 | - | 6,945 | 8,488 | 7,887 | 10,031 | 8,714 | 21 |
| CAVALIER | | | | | | | | | | | | | | | |
| 10 | 019 | Munich 19 | 717,357.38 | 1,328,937.78 | 46,716.96 | 2,093,012.12 | 2,157,259.96 | 597,468.72 | - | 26,503 | 20,840 | 15,680 | 29,922 | 22,407 | 28 |
| 10 | 023 | Langdon Area 23 | 1,698,807.99 | 2,623,070.18 | 172,117.00 | 4,510,113.17 | 4,658,872.49 | 1,502,674.19 | 9,644 | 9,748 | 10,706 | 5,031 | 12,161 | 10,381 | 32 |
| DICKEY | | | | | | | | | | | | | | | |
| 11 | 040 | Ellendale 40 | 1,181,535.58 | 2,717,757.35 | 158,438.83 | 4,182,517.77 | 4,365,317.07 | 1,176,697.00 | - | 8,831 | 9,733 | 7,696 | 11,110 | 9,726 | 27 |
| 11 | 041 | Oakes 41 | 1,345,174.77 | 3,808,809.19 | 128,104.44 | 5,385,038.30 | 5,219,270.60 | 1,790,106.63 | - | 8,015 | 8,415 | 8,352 | 8,059 | 8,267 | 34 |
| DIVIDE | | | | | | | | | | | | | | | |
| 12 | 001 | Divide County 1 | 2,276,644.67 | 2,559,513.94 | 174,296.08 | 5,633,534.61 | 5,397,789.30 | 1,378,421.41 | - | 8,976 | 10,512 | 11,011 | 14,911 | 11,575 | 26 |
| DUNN | | | | | | | | | | | | | | | |
| 13 | 016 | Killdeer 16 | 2,873,223.51 | 1,994,216.70 | 884,465.44 | 5,767,871.86 | 6,208,236.96 | 2,011,280.30 | 7,634 | 10,204 | 11,959 | 9,725 | 12,852 | 11,760 | 32 |
| 13 | 019 | Halliday 19 | 517,242.22 | 820,533.19 | 34,759.40 | 1,372,534.81 | 1,230,987.53 | 408,165.25 | 32,523 | 10,045 | 14,197 | 12,993 | 26,240 | 15,153 | 33 |
| 13 | 037 | Twin Buttes 37 | 250,315.83 | 260,808.40 | 1,131,031.29 | 1,642,155.52 | 1,901,400.10 | 489,417.14 | - | 41,019 | 38,032 | 37,525 | - | 38,402 | 26 |
| EDDY | | | | | | | | | | | | | | | |
| 14 | 002 | New Rockford-Sheyenne 2 | 965,104.38 | 2,964,020.58 | 175,464.31 | 4,104,589.27 | 4,149,912.01 | 1,205,921.84 | - | 8,638 | 10,279 | 9,506 | 11,284 | 10,316 | 29 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| EMMONS | | | | | | | | | | | | | | | |
| 15 | 006 | Hazelton-Moffit-Braddock 6 | 523,899.22 | 1,234,151.31 | 43,849.93 | 1,801,900.46 | 1,812,437.72 | 600,964.48 | 33,738 | 13,040 | 12,414 | 12,292 | 21,700 | 14,656 | 33 |
| 15 | 010 | Bakker 10 | 131,494.35 | 168.36 | 0.00 | 131,662.71 | 186,001.15 | 166,732.72 | - | 27,696 | 14,460 | - | - | 15,287 | 90 |
| 15 | 015 | Strasburg 15 | 502,000.54 | 1,581,750.07 | 84,323.74 | 2,168,074.35 | 2,064,092.01 | 813,161.63 | 4,412 | 12,488 | 12,409 | 11,154 | 11,785 | 11,996 | 39 |
| 15 | 036 | Linton 36 | 640,133.32 | 3,085,345.54 | 140,043.46 | 3,865,522.32 | 3,734,562.36 | 913,121.24 | 4,832 | 8,040 | 9,313 | 13,768 | 13,428 | 11,124 | 24 |
| FOSTER | | | | | | | | | | | | | | | |
| 16 | 049 | Carrington 49 | 1,891,100.89 | 4,400,722.80 | 214,882.59 | 6,508,888.70 | 6,484,216.27 | 2,082,289.86 | - | 10,442 | 9,640 | 8,775 | 10,337 | 9,770 | 32 |
| GOLDEN VALLEY | | | | | | | | | | | | | | | |
| 17 | 003 | Beach 3 | 2,119,182.82 | 2,718,787.00 | 698,132.90 | 5,536,102.72 | 5,805,018.92 | 984,361.52 | 4,450 | 11,593 | 13,727 | 11,808 | 13,160 | 12,886 | 17 |
| 17 | 006 | Lone Tree 6 | 433,194.57 | 351,481.38 | 39,917.01 | 824,592.96 | 793,652.58 | 364,332.36 | - | 16,316 | 16,099 | 13,108 | - | 15,672 | 46 |
| GRAND FORKS | | | | | | | | | | | | | | | |
| 18 | 001 | Grand Forks 1 | 20,631,568.88 | 61,989,996.77 | 8,573,793.74 | 91,606,766.01 | 88,466,722.33 | 20,749,104.15 | 8,913 | 8,152 | 11,453 | 12,024 | 12,342 | 11,486 | 23 |
| 18 | 044 | Larimore 44 | 1,209,705.38 | 3,475,146.11 | 284,603.69 | 5,089,961.74 | 5,045,067.04 | 1,140,149.09 | - | 5,905 | 10,196 | 9,176 | 10,082 | 9,562 | 23 |
| 18 | 061 | Thompson 61 | 826,747.51 | 4,053,243.28 | 70,809.72 | 4,950,800.51 | 4,967,153.26 | 1,198,194.04 | - | 7,594 | 8,505 | 8,845 | 10,144 | 8,937 | 24 |
| 18 | 125 | Manvel 125 | 572,731.31 | 1,184,488.39 | 152,244.46 | 1,929,023.94 | 1,940,257.82 | 561,070.21 | - | 4,623 | 8,883 | 8,583 | - | 8,224 | 29 |
| 18 | 127 | Emerado 127 | 563,050.41 | 777,870.00 | 143,320.03 | 1,517,999.79 | 1,673,039.28 | 670,792.85 | - | 13,008 | 14,690 | 24,056 | - | 15,929 | 40 |
| 18 | 128 | Midway 128 | 773,703.66 | 2,217,904.61 | 296,074.62 | 3,463,471.76 | 3,615,247.33 | 1,314,280.43 | - | 11,763 | 16,116 | - | 17,332 | 16,197 | 36 |
| 18 | 129 | Northwood 129 | 1,079,993.99 | 2,291,891.76 | 186,773.05 | 3,741,758.29 | 3,482,229.81 | 1,398,152.22 | - | 7,433 | 11,407 | 10,596 | 12,125 | 11,170 | 40 |
| 18 | 140 | Grand Forks AFB 140 | 0.00 | 0.00 | 3,773,375.13 | 3,773,375.13 | 2,935,167.10 | 1,041,900.15 | - | - | - | - | - | 0 | 35 |
| GRANT | | | | | | | | | | | | | | | |
| 19 | 018 | Roosevelt 18 | 385,518.28 | 1,070,779.45 | 89,787.86 | 1,571,984.59 | 1,376,077.04 | 423,715.78 | - | 19,163 | 11,709 | 10,520 | - | 11,650 | 31 |
| 19 | 049 | Elgin-New Leipzig 49 | 732,013.90 | 1,559,279.31 | 43,362.20 | 2,491,596.41 | 2,598,515.25 | 746,608.07 | - | 10,669 | 16,522 | - | 17,248 | 16,093 | 29 |
| GRIGGS | | | | | | | | | | | | | | | |
| 20 | 007 | Midkota 7 | 1,007,528.44 | 1,920,000.91 | 94,661.40 | 3,022,190.75 | 2,741,088.69 | 1,139,076.06 | - | 11,479 | 14,154 | 11,757 | 23,885 | 15,715 | 42 |
| 20 | 018 | Griggs County Central 18 | 1,055,712.61 | 2,393,065.58 | 135,632.70 | 3,584,410.89 | 3,547,682.02 | 1,229,189.84 | - | 10,433 | 11,821 | 17,583 | 14,114 | 12,979 | 35 |
| HETTINGER | | | | | | | | | | | | | | | |
| 21 | 001 | Mott-Regent 1 | 1,200,618.58 | 2,300,057.97 | 101,266.00 | 3,830,842.55 | 3,868,760.38 | 930,627.10 | - | 10,271 | 12,238 | 11,624 | 14,178 | 12,654 | 24 |
| 21 | 009 | New England 9 | 945,042.42 | 2,105,905.61 | 128,238.30 | 3,185,457.66 | 3,241,480.31 | 1,141,437.72 | 20,328 | 8,639 | 9,647 | 7,902 | 14,598 | 10,969 | 35 |
| KIDDER | | | | | | | | | | | | | | | |
| 22 | 001 | Kidder County 1 | 1,101,094.39 | 3,251,747.10 | 243,922.16 | 4,665,863.65 | 4,868,108.32 | 1,430,106.21 | - | 9,299 | 12,140 | 9,244 | 14,645 | 12,297 | 29 |
| 22 | 014 | Robinson 14 | 113,371.66 | 70,124.39 | 8,934.98 | 200,096.20 | 212,020.34 | 128,821.80 | - | - | 59,101 | - | - | 59,101 | 61 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| LAMOURE | | | | | | | | | | | | | | | |
| 23 | 003 | Edgeley 3 | 1,009,570.32 | 2,107,690.85 | 126,986.98 | 3,244,248.15 | 3,155,444.50 | 683,555.76 | - | 8,352 | 11,438 | 9,646 | 17,333 | 12,178 | 22 |
| 23 | 007 | Kulm 7 | 782,253.79 | 1,711,593.42 | 93,138.19 | 2,586,985.40 | 2,471,453.88 | 679,927.27 | - | 15,480 | 16,008 | 16,659 | 21,920 | 17,516 | 28 |
| 23 | 008 | LaMoure 8 | 1,018,339.70 | 2,732,870.97 | 187,755.97 | 3,945,250.89 | 3,997,852.22 | 819,114.82 | - | 7,795 | 11,152 | 8,743 | 14,420 | 11,246 | 20 |
| LOGAN | | | | | | | | | | | | | | | |
| 24 | 002 | Napoleon 2 | 551,602.27 | 2,575,492.67 | 102,437.11 | 3,239,352.09 | 3,171,163.93 | 1,274,834.72 | - | 6,657 | 10,444 | 10,218 | 11,448 | 10,442 | 40 |
| 24 | 056 | Gackle-Streeter 56 | 729,850.47 | 1,022,181.72 | 24,201.88 | 1,776,234.07 | 1,766,156.63 | 598,150.58 | 16,049 | 7,752 | 15,715 | 12,905 | 20,658 | 15,690 | 34 |
| MCHENRY | | | | | | | | | | | | | | | |
| 25 | 001 | Velva 1 | 1,220,249.22 | 3,722,357.22 | 145,795.53 | 5,088,401.97 | 4,597,337.75 | 910,953.93 | 12,717 | 6,460 | 8,751 | 7,375 | 13,010 | 9,481 | 20 |
| 25 | 014 | Anamoose 14 | 185,602.60 | 1,090,662.46 | 233,128.58 | 1,636,659.44 | 1,696,651.89 | 614,738.61 | - | 11,456 | 13,383 | - | - | 13,091 | 36 |
| 25 | 057 | Drake 57 | 335,168.49 | 1,320,814.71 | 19,481.67 | 1,722,154.07 | 1,815,488.33 | 563,839.09 | - | - | - | 15,483 | 17,654 | 17,090 | 31 |
| 25 | 060 | TGU 60 | 1,476,649.79 | 4,049,452.33 | 343,614.61 | 5,869,716.73 | 5,495,464.16 | 1,717,035.12 | 6,227 | 12,540 | 13,942 | 11,702 | 15,361 | 13,832 | 31 |
| MCINTOSH | | | | | | | | | | | | | | | |
| 26 | 004 | Zeeland 4 | 327,955.00 | 565,138.08 | 64,299.79 | 957,392.87 | 889,037.68 | 325,713.70 | - | 17,489 | 17,174 | 41,741 | 20,621 | 20,475 | 37 |
| 26 | 009 | Ashley 9 | 456,362.26 | 1,621,548.92 | 111,285.38 | 2,200,581.11 | 2,231,221.41 | 892,192.84 | - | 19,684 | 14,339 | 14,434 | 15,649 | 14,945 | 40 |
| 26 | 019 | Wishek 19 | 695,885.06 | 2,108,631.65 | 21,040.20 | 2,825,556.91 | 2,796,822.48 | 1,124,425.70 | - | 10,338 | 11,071 | 11,025 | 12,215 | 11,357 | 40 |
| MCKENZIE | | | | | | | | | | | | | | | |
| 27 | 001 | McKenzie Co 1 | 9,496,986.36 | 6,507,030.13 | 2,085,555.54 | 18,090,612.03 | 18,040,770.93 | 3,230,911.51 | - | 6,987 | 9,335 | 8,643 | 10,418 | 9,260 | 18 |
| 27 | 002 | Alexander 2 | 2,040,481.65 | 1,057,794.41 | 359,102.38 | 3,457,378.44 | 3,385,069.52 | 241,770.77 | - | 11,669 | 15,154 | 14,504 | 16,489 | 14,998 | 7 |
| 27 | 014 | Yellowstone 14 | 592,839.37 | 864,805.07 | 63,960.07 | 1,521,604.51 | 1,567,341.27 | 357,562.15 | - | 15,950 | 9,519 | 16,019 | - | 11,211 | 23 |
| 27 | 018 | Earl 18 | 67,692.56 | 0.00 | 33,634.28 | 101,326.84 | 89,151.02 | 728,084.39 | - | - | - | - | - | 0 | 817 |
| 27 | 032 | Horse Creek 32 | 164,619.19 | 0.00 | 35,028.76 | 199,647.95 | 201,609.41 | 721,027.06 | - | - | 23,214 | 25,905 | - | 23,753 | 358 |
| 27 | 036 | Mandaree 36 | 2,342,352.44 | 1,243,838.11 | 2,075,997.25 | 7,227,854.29 | 7,050,346.30 | 619,619.84 | - | 34,960 | 33,096 | 30,585 | 29,227 | 32,220 | 9 |
| MCLEAN | | | | | | | | | | | | | | | |
| 28 | 001 | Wilton 1 | 900,202.12 | 2,023,420.39 | 86,315.80 | 3,110,251.15 | 3,046,458.40 | 1,176,383.08 | - | 7,108 | 10,678 | 8,937 | 11,642 | 10,462 | 39 |
| 28 | 004 | Washburn 4 | 934,533.16 | 2,495,942.88 | 82,692.07 | 3,513,168.11 | 3,460,074.77 | 1,131,866.77 | 15,551 | 8,369 | 9,773 | 8,816 | 12,350 | 10,304 | 33 |
| 28 | 008 | Underwood 8 | 1,010,848.62 | 2,345,950.66 | 106,855.80 | 3,465,417.09 | 3,376,750.28 | 1,122,805.28 | 6,568 | 12,674 | 12,382 | 12,636 | 15,801 | 13,446 | 33 |
| 28 | 050 | Max 50 | 640,698.36 | 2,007,326.27 | 81,186.96 | 2,729,868.10 | 2,915,854.76 | 920,592.55 | - | 12,585 | 12,420 | 13,740 | 13,427 | 12,920 | 32 |
| 28 | 051 | Garrison 51 | 1,414,004.81 | 3,551,898.97 | 208,790.33 | 5,174,694.11 | 5,701,289.63 | 906,700.82 | 6,366 | 8,591 | 14,481 | 11,414 | 13,107 | 13,027 | 16 |
| 28 | 072 | Turtle Lake-Mercer 72 | 856,635.86 | 1,640,710.30 | 91,053.62 | 2,599,503.78 | 2,649,074.17 | 992,084.84 | - | 9,773 | 12,641 | 10,779 | 14,711 | 12,836 | 37 |
| 28 | 085 | White Shield 85 | 171,180.85 | 1,420,026.19 | 264,963.76 | 1,856,463.36 | 1,539,233.99 | 527,505.70 | - | 9,503 | 8,128 | 8,697 | 10,100 | 8,930 | 34 |
| MERCER | | | | | | | | | | | | | | | |
| 29 | 003 | Hazen 3 | 1,726,911.02 | 4,451,801.41 | 176,703.53 | 6,376,579.46 | 6,399,655.30 | 1,667,690.17 | - | 7,395 | 9,294 | 9,048 | 9,673 | 9,182 | 26 |
| 29 | 027 | Beulah 27 | 2,505,990.64 | 5,018,867.04 | 225,413.64 | 7,750,271.32 | 7,620,308.31 | 3,430,114.69 | - | 5,252 | 8,935 | 8,392 | 10,769 | 9,076 | 45 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| MORTON | | | | | | | | | | | | | | | |
| 30 | 001 | Mandan 1 | 6,075,420.57 | 30,832,510.39 | 1,885,438.17 | 38,887,176.37 | 39,335,108.75 | 7,179,955.77 | 18,458 | 5,425 | 11,908 | 11,065 | 8,181 | 10,184 | 18 |
| 30 | 004 | Little Heart 4 | 88,915.78 | 151,527.30 | 0.00 | 240,443.08 | 254,273.49 | 116,260.38 | - | 13,258 | 16,201 | 14,940 | - | 15,437 | 46 |
| 30 | 013 | Hebron 13 | 612,680.57 | 2,020,711.02 | 195,363.70 | 2,828,755.29 | 2,738,927.35 | 982,479.08 | - | 12,458 | 11,117 | 12,140 | 17,693 | 13,259 | 36 |
| 30 | 017 | Sweet Briar 17 | 52,424.45 | 97,390.05 | 375.36 | 150,189.86 | 162,584.48 | 64,904.19 | - | 11,006 | 11,006 | 11,006 | - | 11,006 | 40 |
| 30 | 039 | Flasher 39 | 392,583.23 | 2,469,847.18 | 173,111.70 | 3,154,014.11 | 2,866,679.56 | 984,162.31 | - | 7,259 | 10,017 | 6,915 | 10,261 | 9,456 | 34 |
| 30 | 048 | Glen Ullin 48 | 811,731.49 | 1,840,777.32 | 104,504.28 | 2,767,349.19 | 2,691,660.29 | 1,049,518.46 | - | 8,258 | 11,822 | 12,504 | 15,882 | 12,641 | 39 |
| 30 | 049 | New Salem-Almont 49 | 1,027,960.72 | 3,194,780.42 | 100,520.30 | 4,370,599.56 | 4,296,170.35 | 493,015.09 | - | 10,437 | 10,817 | 7,205 | 13,194 | 10,947 | 11 |
| MOUNTRAIL | | | | | | | | | | | | | | | |
| 31 | 001 | New Town 1 | 2,448,264.85 | 171,236.71 | 7,784,732.12 | 10,483,106.67 | 15,362,707.70 | 5,949,337.68 | 9,921 | 9,539 | 11,335 | 10,558 | 14,136 | 11,672 | 39 |
| 31 | 002 | Stanley 2 | 4,352,096.29 | 4,734,906.80 | 226,832.43 | 9,315,035.52 | 9,226,151.38 | 2,055,174.50 | 142,276 | 6,749 | 9,241 | 7,949 | 12,429 | 9,737 | 22 |
| 31 | 003 | Parshall 3 | 2,156,050.01 | 2,211,793.83 | 980,641.84 | 5,348,485.68 | 5,107,975.27 | 1,844,882.08 | - | 10,105 | 13,129 | 13,192 | 13,182 | 12,846 | 36 |
| NELSON | | | | | | | | | | | | | | | |
| 32 | 001 | Dakota Prairie 1 | 1,431,193.07 | 3,102,149.22 | 139,125.67 | 4,672,467.96 | 4,693,900.90 | 1,817,911.80 | 44,386 | 8,974 | 12,139 | 9,351 | 21,247 | 13,833 | 39 |
| 32 | 066 | Lakota 66 | 575,057.75 | 1,872,666.98 | 109,741.81 | 2,557,466.54 | 2,724,807.51 | 956,194.00 | - | 10,215 | 14,492 | 12,768 | 10,306 | 12,420 | 35 |
| OLIVER | | | | | | | | | | | | | | | |
| 33 | 001 | Center-Stanton 1 | 1,033,111.10 | 2,234,878.51 | 205,764.08 | 3,473,883.61 | 3,593,259.74 | 1,158,818.52 | - | 9,654 | 13,828 | 13,487 | 15,982 | 13,905 | 32 |
| PEMBINA | | | | | | | | | | | | | | | |
| 34 | 006 | Cavalier 6 | 1,159,033.83 | 3,576,909.30 | 131,371.98 | 4,584,228.98 | 5,173,686.11 | 1,112,217.52 | 16,998 | 7,912 | 10,084 | 8,196 | 11,165 | 10,033 | 21 |
| 34 | 019 | Drayton 19 | 977,446.66 | 2,069,760.99 | 82,056.18 | 3,129,263.83 | 3,128,443.11 | 1,002,566.38 | - | 11,458 | 13,944 | 14,280 | 21,657 | 15,557 | 32 |
| 34 | 043 | St Thomas 43 | 527,931.68 | 952,291.62 | 132,316.21 | 1,685,063.86 | 1,755,889.62 | 639,125.01 | - | 41,128 | 20,305 | 28,245 | 21,324 | 22,031 | 36 |
| 34 | 100 | North Border 100 | 1,652,414.49 | 4,876,009.94 | 220,902.33 | 6,749,326.76 | 6,853,810.63 | 2,519,706.61 | 4,804 | 15,927 | 14,508 | 12,189 | 16,238 | 14,696 | 37 |
| 34 | 118 | Valley-Edinburg 118 | 915,334.59 | 2,685,022.62 | 154,618.45 | 3,758,975.66 | 3,708,937.63 | 1,341,320.62 | - | 12,905 | 14,438 | 14,200 | 14,087 | 14,203 | 36 |
| PIERCE | | | | | | | | | | | | | | | |
| 35 | 001 | Wolford 1 | 370,938.68 | 593,898.27 | 34,523.73 | 1,032,956.06 | 991,802.44 | 360,004.02 | - | 17,817 | 18,915 | 15,929 | 31,421 | 21,605 | 36 |
| 35 | 005 | Rugby 5 | 1,882,393.64 | 4,514,084.79 | 237,880.66 | 6,640,837.30 | 6,554,612.51 | 1,036,901.98 | - | 7,975 | 9,308 | 8,864 | 12,088 | 10,011 | 16 |
| RAMSEY | | | | | | | | | | | | | | | |
| 36 | 001 | Devils Lake 1 | 2,778,727.27 | 15,578,684.89 | 1,799,718.95 | 20,324,591.87 | 20,750,826.91 | 2,243,636.46 | 16,995 | 8,566 | 10,741 | 11,979 | 12,021 | 11,157 | 11 |
| 36 | 002 | Edmore 2 | 825,869.39 | 1,092,872.20 | 65,090.58 | 1,984,022.17 | 1,855,959.43 | 569,917.95 | - | 17,272 | 19,930 | 22,383 | 22,676 | 21,474 | 31 |
| 36 | 044 | Starkweather 44 | 466,023.40 | 755,072.43 | 67,375.60 | 1,288,471.43 | 1,335,195.21 | 186,171.10 | - | 16,287 | 16,232 | 32,511 | 23,177 | 19,655 | 14 |
| RANSOM | | | | | | | | | | | | | | | |
| 37 | 006 | Ft Ransom 6 | 159,253.86 | 199,676.17 | 13,288.28 | 372,218.31 | 442,099.67 | 195,683.41 | - | 12,772 | 15,359 | - | - | 14,913 | 44 |
| 37 | 019 | Lisbon 19 | 1,217,418.23 | 5,586,379.55 | 195,299.15 | 7,109,339.40 | 6,492,097.11 | 1,789,534.18 | - | 7,053 | 8,841 | 9,086 | 7,989 | 8,475 | 28 |
| 37 | 024 | Enderlin Area 24 | 924,877.88 | 2,912,119.47 | 172,960.64 | 4,019,002.29 | 3,948,023.50 | 1,147,922.21 | - | 9,975 | 10,254 | 9,112 | 11,969 | 10,621 | 29 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| RENVILLE | | | | | | | | | | | | | | | |
| 38 | 001 | Mohall-Lansford-Sherwood 1 | 1,650,186.00 | 2,823,979.57 | 148,187.02 | 4,787,722.12 | 4,630,906.74 | 1,457,526.73 | 2,697 | 9,000 | 11,436 | 7,414 | 14,860 | 11,142 | 31 |
| 38 | 026 | Glenburn 26 | 900,548.27 | 2,606,993.71 | 164,491.32 | 3,672,033.30 | 3,732,880.31 | 1,171,841.95 | - | 8,344 | 10,034 | 11,567 | 10,660 | 10,311 | 31 |
| RICHLAND | | | | | | | | | | | | | | | |
| 39 | 008 | Hankinson 8 | 684,139.08 | 2,709,165.97 | 131,934.50 | 3,564,658.14 | 3,402,609.74 | 1,303,844.62 | - | 9,951 | 9,466 | 10,583 | 12,841 | 10,703 | 38 |
| 39 | 018 | Fairmount 18 | 419,429.80 | 1,395,499.66 | 119,135.27 | 1,934,064.73 | 1,959,538.08 | 739,195.00 | - | 12,513 | 16,514 | 12,202 | 17,304 | 15,634 | 38 |
| 39 | 028 | Lidgerwood 28 | 549,756.56 | 1,972,535.98 | 89,786.54 | 2,612,079.08 | 2,599,907.72 | 729,900.30 | - | 10,207 | 11,926 | 10,792 | 14,198 | 12,261 | 28 |
| 39 | 037 | Wahpeton 37 | 1,939,869.84 | 10,974,555.09 | 958,110.57 | 13,872,535.50 | 14,559,611.58 | 3,576,452.43 | 14,100 | 11,268 | 9,825 | 12,891 | 9,633 | 10,346 | 25 |
| 39 | 042 | Wyndmere 42 | 721,818.13 | 2,175,792.86 | 65,377.15 | 2,962,988.14 | 2,993,754.19 | 1,101,842.14 | - | 10,826 | 11,177 | 12,168 | 11,652 | 11,442 | 37 |
| 39 | 044 | Richland 44 | 638,417.13 | 2,809,773.48 | 171,125.15 | 3,619,315.76 | 3,519,439.05 | 631,043.23 | - | 7,982 | 12,416 | 9,461 | 11,467 | 11,208 | 18 |
| ROLETTE | | | | | | | | | | | | | | | |
| 40 | 001 | Dunseith 1 | 305,826.79 | 4,678,876.70 | 2,959,845.97 | 7,944,549.46 | 7,866,065.31 | 124,271.89 | 17,167 | 11,881 | 15,580 | 9,650 | 15,519 | 14,371 | 2 |
| 40 | 003 | St John 3 | 262,574.68 | 3,032,112.11 | 2,113,365.79 | 5,410,023.30 | 5,092,247.86 | 1,831,900.24 | 6,082 | 10,087 | 11,294 | 8,863 | 13,416 | 11,360 | 36 |
| 40 | 004 | Mt Pleasant 4 | 847,674.17 | 2,296,896.45 | 266,382.11 | 3,460,848.45 | 3,477,531.89 | 1,128,405.36 | 28,340 | 10,829 | 12,736 | 10,960 | 15,986 | 13,262 | 32 |
| 40 | 007 | Belcourt 7 | 60,593.71 | 13,288,956.21 | 11,444,756.67 | 24,806,923.49 | 24,473,776.06 | 5,591,435.89 | 123,174 | 4,962 | 10,642 | 10,959 | 13,935 | 11,673 | 23 |
| 40 | 029 | Rolette 29 | 441,961.04 | 1,870,538.29 | 224,446.94 | 2,536,946.27 | 2,531,699.37 | 596,608.80 | - | 9,684 | 12,926 | 12,673 | 14,705 | 13,185 | 24 |
| SARGENT | | | | | | | | | | | | | | | |
| 41 | 002 | Milnor 2 | 514,344.40 | 2,338,721.29 | 101,660.00 | 2,954,725.69 | 3,025,142.24 | 599,093.95 | - | 10,701 | 12,778 | 12,635 | 14,348 | 13,116 | 20 |
| 41 | 003 | North Sargent 3 | 370,992.19 | 2,464,076.39 | 76,886.82 | 2,906,955.40 | 2,879,966.38 | 724,951.48 | - | 6,871 | 12,058 | 8,420 | 12,511 | 11,057 | 25 |
| 41 | 006 | Sargent Central 6 | 1,184,547.39 | 2,243,315.84 | 85,536.14 | 3,529,432.68 | 3,326,476.40 | 1,096,551.60 | - | 40,089 | 15,654 | 12,721 | 18,078 | 16,624 | 33 |
| SHERIDAN | | | | | | | | | | | | | | | |
| 42 | 016 | Goodrich 16 | 219,348.56 | 361,231.28 | 46,488.89 | 627,068.73 | 713,142.16 | 190,030.09 | - | 13,444 | 25,853 | 30,018 | 32,601 | 27,257 | 27 |
| 42 | 019 | McClusky 19 | 326,607.82 | 1,136,241.72 | 72,520.10 | 1,593,005.42 | 1,503,330.40 | 498,434.75 | - | 12,397 | 15,707 | 13,580 | 18,331 | 15,985 | 33 |
| SIOUX | | | | | | | | | | | | | | | |
| 43 | 003 | Solen 3 | 306,910.00 | 2,369,956.68 | 1,508,515.28 | 4,185,381.96 | 3,930,775.22 | 254,606.74 | 24,711 | 26,126 | 20,720 | 11,440 | 22,915 | 20,272 | 6 |
| 43 | 004 | Ft Yates 4 | 329,355.15 | 1,686,213.85 | 1,903,791.77 | 3,920,742.96 | 4,572,090.64 | -447,609.67 | - | 10,680 | 10,376 | 17,129 | 16,235 | 13,428 | -10 |
| 43 | 008 | Selfridge 8 | 150,041.71 | 1,359,924.66 | 633,176.84 | 2,143,143.21 | 1,930,675.11 | 698,933.36 | - | 17,590 | 16,736 | - | 16,462 | 16,652 | 36 |
| SLOPE | | | | | | | | | | | | | | | |
| 44 | 012 | Marmarth 12 | 230,787.94 | 0.00 | 18,429.00 | 249,216.94 | 375,132.83 | 320,342.43 | - | 13,706 | 15,691 | 16,462 | - | 15,509 | 85 |
| 44 | 032 | Central Elem 32 | 74,850.59 | 104,946.10 | 20,555.00 | 204,536.39 | 266,008.01 | 490,490.76 | - | - | 33,175 | 37,929 | - | 33,252 | 184 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| STARK | | | | | | | | | | | | | | | |
| 45 | 001 | Dickinson 1 | 10,070,418.02 | 26,992,775.86 | 2,359,029.76 | 39,422,223.64 | 38,983,031.12 | 10,585,670.93 | 8,802 | 6,423 | 9,823 | 8,893 | 9,671 | 9,304 | 27 |
| 45 | 009 | South Heart 9 | 987,340.71 | 3,115,687.18 | 103,261.09 | 4,223,354.16 | 4,201,781.54 | 850,973.34 | 16,226 | 11,549 | 11,775 | 12,312 | 12,899 | 12,232 | 20 |
| 45 | 013 | Belfield 13 | 825,720.33 | 2,208,081.41 | 79,390.88 | 3,267,282.03 | 3,374,099.10 | 1,267,540.16 | 6,660 | 9,734 | 11,603 | 10,529 | 11,613 | 11,196 | 38 |
| 45 | 034 | Richardton-Taylor 34 | 1,215,552.88 | 2,855,311.23 | 221,624.95 | 4,124,503.06 | 4,239,903.96 | 521,122.53 | 5,592 | 8,556 | 9,789 | 10,270 | 11,516 | 10,184 | 12 |
| STEELE | | | | | | | | | | | | | | | |
| 46 | 010 | Hope 10 | 1,034,607.75 | 1,128,874.43 | 39,090.62 | 2,202,572.80 | 2,269,962.06 | 891,765.75 | - | - | - | 16,096 | 21,605 | 19,657 | 39 |
| 46 | 019 | Finley-Sharon 19 | 738,075.97 | 1,469,863.06 | 56,643.79 | 2,264,582.82 | 2,442,447.23 | 783,359.19 | - | 10,545 | 25,277 | 17,932 | 18,014 | 19,564 | 32 |
| STUTSMAN | | | | | | | | | | | | | | | |
| 47 | 001 | Jamestown 1 | 5,018,503.75 | 19,575,732.63 | 1,567,721.33 | 26,166,047.00 | 26,635,190.76 | 3,848,904.42 | 10,684 | 9,432 | 9,724 | 10,844 | 10,151 | 10,014 | 14 |
| 47 | 003 | Medina 3 | 387,061.16 | 1,776,801.39 | 114,765.92 | 2,297,497.21 | 2,236,448.13 | 904,581.00 | 23,832 | 11,958 | 13,002 | 13,787 | 12,638 | 13,115 | 40 |
| 47 | 010 | Pingree-Buchanan 10 | 519,284.18 | 1,718,083.76 | 73,158.17 | 2,310,526.11 | 2,378,643.42 | 611,697.43 | - | 8,304 | 13,149 | 12,167 | 12,701 | 12,434 | 26 |
| 47 | 014 | Montpelier 14 | 420,285.90 | 1,219,755.47 | 75,407.53 | 1,740,448.90 | 1,612,623.86 | 542,343.62 | - | 10,069 | 12,158 | 11,765 | 12,582 | 12,064 | 34 |
| 47 | 019 | Kensal 19 | 257,028.10 | 718,778.66 | 64,405.21 | 1,040,211.97 | 1,006,885.38 | 413,658.54 | - | 5,910 | 20,035 | 18,679 | 25,470 | 18,624 | 41 |
| TOWNER | | | | | | | | | | | | | | | |
| 48 | 010 | North Star 10 | 808,782.32 | 2,295,199.34 | 135,867.28 | 3,258,871.56 | 3,353,074.38 | 1,236,388.44 | 3,951 | 9,431 | 10,186 | 9,049 | 11,607 | 10,275 | 37 |
| TRAILL | | | | | | | | | | | | | | | |
| 49 | 003 | Central Valley 3 | 758,606.47 | 2,136,427.06 | 88,403.18 | 2,983,436.71 | 2,998,172.93 | 1,180,525.12 | - | 11,249 | 12,781 | 9,981 | 13,136 | 12,443 | 39 |
| 49 | 007 | Hatton Eielson 7 | 697,222.74 | 1,732,190.70 | 83,422.11 | 2,566,649.27 | 2,763,309.44 | 660,831.14 | - | 10,599 | 14,079 | 13,386 | 14,820 | 13,905 | 24 |
| 49 | 009 | Hillsboro 9 | 1,259,903.95 | 3,814,645.62 | 181,398.07 | 5,300,471.76 | 5,205,584.87 | 1,080,652.68 | - | 6,320 | 9,951 | 8,421 | 10,677 | 9,573 | 21 |
| 49 | 014 | May-Port CG 14 | 1,497,906.53 | 3,871,815.12 | 221,165.74 | 5,590,887.39 | 5,794,476.55 | 1,363,110.97 | - | 7,358 | 9,887 | 12,262 | 10,642 | 10,221 | 24 |
| WALSH | | | | | | | | | | | | | | | |
| 50 | 003 | Grafton 3 | 1,335,180.86 | 8,196,501.62 | 1,097,221.78 | 10,775,843.89 | 10,259,458.61 | 1,900,392.86 | - | 9,431 | 9,529 | 10,708 | 9,321 | 9,627 | 19 |
| 50 | 005 | Fordville-Lankin 5 | 407,250.69 | 808,039.55 | 26,436.00 | 1,313,126.93 | 1,328,853.51 | 551,143.67 | 14,148 | 28,531 | 23,707 | 29,251 | 26,495 | 25,373 | 41 |
| 50 | 008 | Park River Area 8 | 926,631.69 | 4,022,884.72 | 167,653.67 | 5,173,327.38 | 5,268,827.51 | 1,337,547.44 | - | 6,467 | 10,265 | 7,082 | 9,165 | 9,052 | 25 |
| 50 | 020 | Minto 20 | 503,808.91 | 2,393,969.99 | 250,267.11 | 3,148,046.01 | 3,880,554.09 | 329,418.57 | - | 8,182 | 10,725 | 10,596 | 13,588 | 11,328 | 8 |

| CO NO | DIST NO | DISTRICT NAME | LOCAL/ COUNTY REVENUE | STATE REVENUE | FEDERAL REVENUE | TOTAL REVENUE | TOTAL EXPEND-ITURES | ENDING BALANCE | PRE-KDGN | KDGN | GR. 1-6 | GR. 7-8 | GR. 9-12 | GR. PK-12 | PER-CENT |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | - - - 2014-2015 FUND GROUP 1 REVENUE AND EXPENDITURES - - - - | | | | | | - - - 2014-2015 AVERAGE COST PER PUPIL - - - | | | | | | |
| WARD | | | | | | | | | | | | | | | |
| 51 | 001 | Minot 1 | 23,860,746.44 | 61,864,997.89 | 3,639,998.68 | 90,951,790.27 | 90,891,536.60 | 14,775,663.33 | 16,618 | 8,215 | 10,036 | 10,940 | 10,226 | 10,126 | 16 |
| 51 | 004 | Nedrose 4 | 2,257,793.54 | 2,573,022.56 | 94,756.80 | 4,925,572.90 | 4,805,596.90 | 1,285,448.11 | 15,186 | 7,374 | 6,547 | 10,049 | - | 7,513 | 27 |
| 51 | 007 | United 7 | 994,523.36 | 5,584,321.46 | 263,091.54 | 6,842,226.43 | 6,786,609.02 | 678,564.97 | 10,468 | 7,801 | 10,100 | 7,762 | 11,895 | 10,020 | 10 |
| 51 | 016 | Sawyer 16 | 442,423.52 | 1,309,425.06 | 91,285.74 | 1,843,669.32 | 1,955,601.92 | 265,568.00 | - | 22,535 | 17,898 | 15,288 | 13,804 | 16,101 | 14 |
| 51 | 028 | Kenmare 28 | 1,273,785.76 | 2,772,797.79 | 157,081.77 | 4,405,704.87 | 4,337,603.68 | 760,504.00 | - | 7,348 | 10,419 | 9,143 | 14,835 | 11,200 | 18 |
| 51 | 041 | Surrey 41 | 777,147.40 | 3,792,497.28 | 138,157.49 | 4,717,472.83 | 5,223,362.99 | -439,107.87 | 24,263 | 9,661 | 11,029 | 11,459 | 11,508 | 11,201 | -8 |
| 51 | 070 | South Prairie 70 | 1,055,804.57 | 2,313,400.42 | 91,786.31 | 3,460,991.30 | 3,531,376.83 | 395,962.70 | - | 9,616 | 10,786 | 7,675 | - | 10,024 | 11 |
| 51 | 160 | Minot AFB 160 | 4,232.54 | 0.00 | 8,412,555.15 | 8,738,449.11 | 8,653,694.81 | 4,095,839.25 | - | - | - | - | - | 0 | 47 |
| 51 | 161 | Lewis and Clark 161 | 2,297,085.53 | 3,724,937.68 | 93,910.12 | 6,118,808.71 | 6,044,374.16 | 1,642,343.48 | 54,380 | 8,255 | 11,325 | 12,936 | 14,657 | 12,449 | 27 |
| WELLS | | | | | | | | | | | | | | | |
| 52 | 025 | Fessenden-Bowdon 25 | 906,420.92 | 1,665,208.21 | 95,674.07 | 2,667,303.20 | 2,636,814.80 | 903,717.66 | - | 13,157 | 13,657 | 20,673 | 20,893 | 15,766 | 34 |
| 52 | 038 | Harvey 38 | 1,171,684.94 | 3,689,102.52 | 132,160.81 | 5,014,016.71 | 4,887,284.10 | 1,815,665.22 | 6,503 | 10,093 | 11,825 | 9,187 | 10,929 | 10,951 | 37 |
| WILLIAMS | | | | | | | | | | | | | | | |
| 53 | 001 | Williston 1 | 11,116,320.88 | 23,837,053.87 | 1,640,813.78 | 36,594,188.53 | 35,704,430.31 | 4,139,823.22 | - | 7,137 | 10,262 | 10,048 | 10,075 | 9,923 | 12 |
| 53 | 002 | Nesson 2 | 1,843,536.06 | 2,303,151.11 | 82,690.60 | 4,229,377.77 | 4,219,639.84 | 235,277.07 | - | 11,209 | 10,722 | 11,766 | 12,994 | 11,483 | 6 |
| 53 | 006 | Eight Mile 6 | 726,361.34 | 2,357,372.37 | 240,380.96 | 3,332,914.19 | 3,084,646.70 | 662,249.28 | - | 4,783 | 13,051 | 4,939 | 19,685 | 12,067 | 21 |
| 53 | 008 | New 8 | 4,524,210.67 | 2,748,466.72 | 203,932.28 | 5,726,609.67 | 6,145,822.41 | 2,444,426.36 | - | 10,354 | 14,270 | 13,596 | - | 13,653 | 40 |
| 53 | 015 | Tioga 15 | 2,576,419.04 | 2,579,254.06 | 833,870.55 | 5,989,543.65 | 6,108,706.02 | 2,277,580.11 | - | 6,204 | 11,087 | 11,698 | 12,256 | 10,908 | 37 |
| 53 | 099 | Grenora 99 | 1,238,369.85 | 2,323,529.24 | 51,586.00 | 3,097,506.70 | 3,025,412.29 | 337,789.39 | - | 9,454 | 13,693 | 18,518 | 14,562 | 14,232 | 11 |

# 2014-2015 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2014-2015 FUND GROUP 1 EXPENDITURES BY FUNCTION

| NO. DIST. | ENROLLMENT IN H.S. | TOTAL ADM | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|
| 9 | 500 AND UP | 61,056.76 | 408,574,808.30 | 50,806,653.81 | 37,691,922.27 | 39,510,437.83 | 42,138,775.29 | 61,118,587.38 |
| | | | 6,691.72 | 832.12 | 617.33 | 647.11 | 690.16 | 1,001.01 |
| | | | 57.33% | 7.13% | 5.29% | 5.54% | 5.91% | 8.58% |
| 3 | 400 - 499 | 4,567.57 | 30,195,036.04 | 5,003,033.69 | 3,958,284.72 | 2,693,636.93 | 4,527,292.26 | 4,435,857.17 |
| | | | 6,610.74 | 1,095.34 | 866.61 | 589.73 | 991.18 | 971.16 |
| | | | 50.51% | 8.37% | 6.62% | 4.51% | 7.57% | 7.42% |
| 2 | 300 - 399 | 2,399.63 | 13,530,299.13 | 1,239,273.07 | 1,407,367.07 | 1,222,849.99 | 1,222,598.72 | 3,424,650.10 |
| | | | 5,638.49 | 516.44 | 586.49 | 509.60 | 509.49 | 1,427.16 |
| | | | 46.14% | 4.23% | 4.80% | 4.17% | 4.17% | 11.68% |
| 4 | 200 - 299 | 2,997.54 | 15,925,121.99 | 1,718,819.74 | 1,496,618.55 | 1,586,657.00 | 2,736,582.92 | 3,275,984.37 |
| | | | 5,312.73 | 573.41 | 499.28 | 529.32 | 912.94 | 1,092.89 |
| | | | 48.65% | 5.25% | 4.57% | 4.85% | 8.36% | 10.01% |
| 12 | 150 - 199 | 6,785.94 | 39,959,228.55 | 3,839,511.83 | 4,969,566.02 | 3,918,577.04 | 6,774,555.51 | 8,351,974.66 |
| | | | 5,888.53 | 565.80 | 732.33 | 577.46 | 998.32 | 1,230.78 |
| | | | 45.76% | 4.40% | 5.69% | 4.49% | 7.76% | 9.57% |
| 13 | 120 - 149 | 5,652.54 | 35,562,736.51 | 2,660,326.88 | 4,494,622.21 | 3,212,216.62 | 6,070,624.58 | 9,352,914.17 |
| | | | 6,291.46 | 470.64 | 795.15 | 568.28 | 1,073.96 | 1,654.64 |
| | | | 48.44% | 3.62% | 6.12% | 4.38% | 8.27% | 12.74% |
| 7 | 100 - 119 | 2,501.45 | 17,898,093.59 | 1,050,218.23 | 2,352,206.89 | 2,014,127.50 | 2,321,034.09 | 3,104,868.09 |
| | | | 7,155.09 | 419.84 | 940.34 | 805.18 | 927.88 | 1,241.23 |
| | | | 49.25% | 2.89% | 6.47% | 5.54% | 6.39% | 8.54% |
| 25 | 75 - 99 | 7,150.73 | 47,393,900.76 | 2,624,424.86 | 6,085,621.85 | 4,948,561.59 | 8,841,786.45 | 10,635,260.37 |
| | | | 6,627.84 | 367.01 | 851.05 | 692.04 | 1,236.49 | 1,487.30 |
| | | | 47.26% | 2.62% | 6.07% | 4.93% | 8.82% | 10.60% |
| 32 | 50 - 74 | 6,202.76 | 43,939,783.58 | 3,573,381.49 | 6,869,755.84 | 5,369,031.68 | 8,412,469.63 | 12,099,831.18 |
| | | | 7,083.91 | 576.10 | 1,107.53 | 865.59 | 1,356.25 | 1,950.72 |
| | | | 44.20% | 3.59% | 6.91% | 5.40% | 8.46% | 12.17% |
| 30 | 25 - 49 | 4,128.42 | 34,190,612.69 | 1,959,221.80 | 6,222,828.62 | 3,151,576.85 | 9,540,270.67 | 8,600,094.69 |
| | | | 8,281.77 | 474.57 | 1,507.31 | 763.39 | 2,310.88 | 2,083.14 |
| | | | 44.63% | 2.56% | 8.12% | 4.11% | 12.45% | 11.23% |
| 12 | 24 OR LESS | 907.35 | 8,547,905.37 | 376,429.21 | 1,951,407.78 | 859,262.46 | 2,368,369.14 | 1,977,371.96 |
| | | | 9,420.74 | 414.87 | 2,150.67 | 947.00 | 2,610.20 | 2,179.28 |
| | | | 43.59% | 1.92% | 9.95% | 4.38% | 12.08% | 10.08% |
| 149 | HS TOTAL | 104,350.69 | 695,717,526.51 | 74,851,294.61 | 77,500,201.82 | 68,486,935.49 | 94,954,359.26 | 126,377,394.14 |
| | | | 6,667.11 | 717.31 | 742.69 | 656.32 | 909.95 | 1,211.08 |
| | | | 52.41% | 5.64% | 5.84% | 5.16% | 7.15% | 9.52% |
| 23 | ELEM TOTAL | 2,037.82 | 14,440,286.42 | 819,724.46 | 1,961,309.28 | 1,370,082.53 | 3,428,998.45 | 3,878,301.43 |
| | | | 7,086.14 | 402.26 | 962.45 | 672.33 | 1,682.68 | 1,903.16 |
| | | | 38.60% | 2.19% | 5.24% | 3.66% | 9.17% | 10.37% |
| 5 | RURAL TOTAL | 42.41 | 368,511.04 | 4,752.25 | 73,958.39 | 15,932.44 | 64,930.74 | 155,134.90 |
| | | | 8,689.25 | 112.05 | 1,743.89 | 375.68 | 1,531.02 | 3,657.98 |
| | | | 43.71% | .56% | 8.77% | 1.89% | 7.70% | 18.40% |
| 2 | NONOPERATING | - | 0.00 | - | 70,673.26 | - | 191,162.60 | 3,373,961.45 |
| | | | - | - | - | - | - | - |
| | | | - | - | .61% | - | 1.65% | 29.11% |
| 179 | GRAND TOTAL | 106,430.92 | 710,526,323.97 | 75,675,771.32 | 79,606,142.75 | 69,872,950.46 | 98,639,451.05 | 133,784,791.92 |
| | | | 6,675.94 | 711.03 | 747.96 | 656.51 | 926.79 | 1,257.01 |
| | | | 51.59% | 5.49% | 5.78% | 5.07% | 7.16% | 9.71% |

STATEWIDE SUMMARY OF 2014-2015 FUND GROUP 1 EXPENDITURES BY FUNCTION

| NO. DIST. | ENROLLMENT IN H.S. | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | COST PER PUPIL FUND GROUP 1 | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|
| 9 | 500 AND UP | 17,225,828.67 | 11,557,859.49 | 12,153,386.42 | 31,914,486.48 | 712,692,745.94 | 11,672.63 | 10,479.45 |
| | | 282.13 | 189.30 | 199.05 | 522.70 | | | |
| | | 2.42% | 1.62% | 1.71% | 4.48% | | | |
| 3 | 400 - 499 | 3,601,449.16 | - | 2,386,281.82 | 2,983,342.76 | 59,784,214.55 | 13,088.84 | 11,124.76 |
| | | 788.48 | - | 522.44 | 653.16 | | | |
| | | 6.02% | - | 3.99% | 4.99% | | | |
| 2 | 300 - 399 | 2,107,370.24 | 3,213,944.03 | 693,255.23 | 1,261,185.52 | 29,322,793.10 | 12,219.71 | 9,187.68 |
| | | 878.21 | 1,339.35 | 288.90 | 525.57 | | | |
| | | 7.19% | 10.96% | 2.36% | 4.30% | | | |
| 4 | 200 - 299 | 1,652,632.42 | 205,025.00 | 1,162,165.26 | 2,971,425.68 | 32,731,032.93 | 10,919.30 | 8,920.58 |
| | | 551.33 | 68.40 | 387.71 | 991.29 | | | |
| | | 5.05% | 0.63% | 3.55% | 9.08% | | | |
| 12 | 150 - 199 | 4,852,079.04 | 1,632,872.47 | 2,865,159.13 | 10,151,490.54 | 87,315,014.79 | 12,867.05 | 9,993.22 |
| | | 715.02 | 240.63 | 422.22 | 1,495.96 | | | |
| | | 5.56% | 1.87% | 3.28% | 11.63% | | | |
| 13 | 120 - 149 | 4,097,566.07 | 344,376.68 | 2,042,063.23 | 5,581,789.00 | 73,419,235.95 | 12,988.72 | 10,854.14 |
| | | 724.91 | 60.92 | 361.26 | 987.48 | | | |
| | | 5.58% | 0.47% | 2.78% | 7.60% | | | |
| 7 | 100 - 119 | 2,011,500.96 | 1,206,594.54 | 1,168,198.82 | 3,211,390.38 | 36,338,233.09 | 14,526.87 | 11,489.56 |
| | | 804.13 | 482.36 | 467.01 | 1,283.81 | | | |
| | | 5.54% | 3.32% | 3.21% | 8.84% | | | |
| 25 | 75 - 99 | 7,349,128.15 | 1,331,582.32 | 3,600,327.31 | 7,483,003.52 | 100,293,597.18 | 14,025.64 | 11,261.73 |
| | | 1,027.75 | 186.22 | 503.49 | 1,046.47 | | | |
| | | 7.33% | 1.33% | 3.59% | 7.46% | | | |
| 32 | 50 - 74 | 7,162,944.77 | 899,035.40 | 2,720,081.14 | 8,363,332.01 | 99,409,646.72 | 16,026.68 | 12,940.09 |
| | | 1,154.80 | 144.94 | 438.53 | 1,348.32 | | | |
| | | 7.21% | 0.90% | 2.74% | 8.41% | | | |
| 30 | 25 - 49 | 5,431,695.17 | 612,255.18 | 2,458,356.73 | 4,442,369.24 | 76,609,281.64 | 18,556.56 | 15,421.06 |
| | | 1,315.68 | 148.30 | 595.47 | 1,076.05 | | | |
| | | 7.09% | 0.80% | 3.21% | 5.80% | | | |
| 12 | 24 OR LESS | 951,789.03 | 56,465.00 | 453,262.31 | 2,067,505.21 | 19,609,767.47 | 21,612.13 | 17,722.76 |
| | | 1,048.98 | 62.23 | 499.55 | 2,278.62 | | | |
| | | 4.85% | 0.29% | 2.31% | 10.54% | | | |
| 149 | HS TOTAL | 56,443,983.68 | 21,060,010.11 | 31,702,537.40 | 80,431,320.34 | 1,327,525,563.36 | 12,721.77 | 10,904.46 |
| | | 540.91 | 201.82 | 303.81 | 770.78 | | | |
| | | 4.25% | 1.59% | 2.39% | 6.06% | | | |
| 23 | ELEM TOTAL | 2,933,365.55 | 2,287,181.61 | 293,306.62 | 5,999,941.01 | 37,412,497.36 | 18,359.08 | 12,709.02 |
| | | 1,439.46 | 1,122.37 | 143.93 | 2,944.29 | | | |
| | | 7.84% | 6.11% | .78% | 16.04% | | | |
| 5 | RURAL TOTAL | 43,618.01 | - | 3,019.59 | 113,152.38 | 843,009.74 | 19,877.62 | 16,109.87 |
| | | 1,028.48 | - | 71.20 | 2,668.06 | | | |
| | | 5.17% | - | .36% | 13.42% | | | |
| 2 | NONOPERATING | 240,600.03 | - | - | 7,712,464.57 | 11,588,861.91 | 0.00 | 0.00 |
| | | - | - | - | - | | | |
| | | 2.08% | - | - | 66.55% | | | |
| 179 | GRAND TOTAL | 59,661,567.27 | 23,347,191.72 | 31,998,863.61 | 94,256,878.30 | 1,377,369,932.37 | 12,941.45 | 10,975.25 |
| | | 560.57 | 219.36 | 300.65 | 885.62 | | | |
| | | 4.33% | 1.70% | 2.32% | 6.84% | | | |

# 2014-2015 FUND GROUP 1 EXPENDITURES BY FUNCTION

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 27 002 | Alexander 2 | 40.84 | 168.73 | 1,156,351.30 | 113,129.87 | 240,458.92 | 76,201.93 | 336,968.58 | 607,486.39 |
| | | | | 6,853.26 | 670.48 | 1,425.11 | 451.62 | 1,997.09 | 3,600.35 |
| | | | | 34.16% | 3.34% | 7.10% | 2.25% | 9.95% | 17.95% |
| 25 014 | Anamoose 14 | - | 104.69 | 668,936.04 | - | 72,476.34 | 96,341.44 | 171,427.56 | 361,317.64 |
| | | | | 6,389.68 | - | 692.29 | 920.25 | 1,637.48 | 3,451.31 |
| | | | | 39.43% | - | 4.27% | 5.68% | 10.10% | 21.30% |
| 08 039 | Apple Creek 39 | - | 58.16 | 486,938.52 | - | 43,928.50 | - | 42,954.83 | 59,526.30 |
| | | | | 8,372.40 | - | 755.30 | - | 738.56 | 1,023.49 |
| | | | | 57.13% | - | 5.15% | - | 5.04% | 6.98% |
| 26 009 | Ashley 9 | 32.02 | 119.17 | 1,047,491.16 | 17,474.90 | 119,224.27 | 90,817.12 | 192,009.57 | 313,941.69 |
| | | | | 8,789.89 | 146.64 | 1,000.46 | 762.08 | 1,611.22 | 2,634.40 |
| | | | | 46.95% | .78% | 5.34% | 4.07% | 8.61% | 14.07% |
| 15 010 | Bakker 10 | - | 9.92 | 46,135.71 | 41,950.00 | 4,552.97 | - | 22,601.69 | 36,408.41 |
| | | | | 4,650.78 | 4,228.83 | 458.97 | - | 2,278.40 | 3,670.20 |
| | | | | 24.80% | 22.55% | 2.45% | - | 12.15% | 19.57% |
| 02 007 | Barnes County North 7 | 79.28 | 275.76 | 1,812,533.54 | 27,566.28 | 252,754.25 | 103,385.31 | 490,944.56 | 269,302.72 |
| | | | | 6,572.87 | 99.96 | 916.57 | 374.91 | 1,780.33 | 976.58 |
| | | | | 35.54% | .54% | 4.96% | 2.03% | 9.63% | 5.28% |
| 17 003 | Beach 3 | 119.49 | 302.17 | 2,279,641.27 | 254,575.94 | 327,234.93 | 394,156.15 | 282,256.62 | 356,008.80 |
| | | | | 7,544.23 | 842.49 | 1,082.95 | 1,304.42 | 934.10 | 1,178.17 |
| | | | | 39.27% | 4.39% | 5.64% | 6.79% | 4.86% | 6.13% |
| 40 007 | Belcourt 7 | 480.96 | 1,672.04 | 11,411,998.73 | 1,627,430.86 | 1,555,968.33 | 934,668.57 | 2,802,845.88 | 1,184,060.45 |
| | | | | 6,825.19 | 973.32 | 930.58 | 559.00 | 1,676.30 | 708.15 |
| | | | | 46.63% | 6.65% | 6.36% | 3.82% | 11.45% | 4.84% |
| 45 013 | Belfield 13 | 82.93 | 249.71 | 1,477,262.61 | 73,395.33 | 327,170.99 | 132,523.01 | 374,023.96 | 411,287.88 |
| | | | | 5,915.91 | 293.92 | 1,310.20 | 530.71 | 1,497.83 | 1,647.06 |
| | | | | 43.78% | 2.18% | 9.70% | 3.93% | 11.09% | 12.19% |
| 29 027 | Beulah 27 | 207.33 | 697.08 | 3,735,774.09 | 522,481.48 | 351,666.97 | 348,071.04 | 649,701.79 | 718,727.21 |
| | | | | 5,359.18 | 749.53 | 504.49 | 499.33 | 932.03 | 1,031.05 |
| | | | | 49.02% | 6.86% | 4.61% | 4.57% | 8.53% | 9.43% |
| 04 001 | Billings Co 1 | - | 71.57 | 891,598.41 | 109,787.84 | 187,218.18 | 118,247.99 | 237,756.20 | 319,844.28 |
| | | | | 12,457.71 | 1,533.99 | 2,615.88 | 1,652.20 | 3,322.01 | 4,468.97 |
| | | | | 33.87% | 4.17% | 7.11% | 4.49% | 9.03% | 12.15% |
| 08 001 | Bismarck 1 | 3,622.42 | 12,634.22 | 79,552,829.23 | 11,766,129.68 | 5,836,689.84 | 7,171,938.80 | 11,896,216.94 | 11,974,132.27 |
| | | | | 6,296.62 | 931.29 | 461.97 | 567.66 | 941.59 | 947.75 |
| | | | | 55.05% | 8.14% | 4.04% | 4.96% | 8.23% | 8.29% |
| 05 001 | Bottineau 1 | 196.42 | 674.48 | 4,373,279.34 | 258,209.83 | 454,196.06 | 322,474.54 | 535,819.83 | 652,416.00 |
| | | | | 6,483.93 | 382.83 | 673.40 | 478.11 | 794.42 | 967.29 |
| | | | | 57.22% | 3.38% | 5.94% | 4.22% | 7.01% | 8.54% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 27 | 002 | Alexander 2 | 411,916.96 | 154,493.49 | 17,070.31 | 270,991.77 | 3,385,069.52 | 20,062.05 | 14,997.91 |
| | | | 2,441.28 | 915.63 | 101.17 | 1,606.07 | | | |
| | | | 12.17% | 4.56% | .50% | 8.01% | | | |
| 25 | 014 | Anamoose 14 | 127,437.51 | - | 39,859.23 | 158,856.13 | 1,696,651.89 | 16,206.44 | 13,091.02 |
| | | | 1,217.28 | - | 380.74 | 1,517.40 | | | |
| | | | 7.51% | - | 2.35% | 9.36% | | | |
| 08 | 039 | Apple Creek 39 | 1,980.00 | - | - | 217,015.63 | 852,343.78 | 14,655.15 | 10,889.75 |
| | | | 34.04 | - | - | 3,731.36 | | | |
| | | | .23% | - | - | 25.46% | | | |
| 26 | 009 | Ashley 9 | 203,054.66 | - | 93,454.27 | 153,753.77 | 2,231,221.41 | 18,723.01 | 14,944.69 |
| | | | 1,703.91 | - | 784.21 | 1,290.21 | | | |
| | | | 9.10% | - | 4.19% | 6.89% | | | |
| 15 | 010 | Bakker 10 | 21,196.28 | - | - | 13,156.09 | 186,001.15 | 18,750.12 | 15,287.18 |
| | | | 2,136.72 | - | - | 1,326.22 | | | |
| | | | 11.40% | - | - | 7.07% | | | |
| 02 | 007 | Barnes County North 7 | 657,152.17 | - | 101,424.26 | 1,385,431.48 | 5,100,494.57 | 18,496.14 | 10,721.23 |
| | | | 2,383.06 | - | 367.80 | 5,024.05 | | | |
| | | | 12.88% | - | 1.99% | 27.16% | | | |
| 17 | 003 | Beach 3 | 268,922.47 | 896,591.74 | 147,654.22 | 597,976.78 | 5,805,018.92 | 19,211.10 | 12,886.37 |
| | | | 889.97 | 2,967.18 | 488.65 | 1,978.94 | | | |
| | | | 4.63% | 15.45% | 2.54% | 10.30% | | | |
| 40 | 007 | Belcourt 7 | 2,281,035.64 | - | 992,905.11 | 1,682,862.49 | 24,473,776.06 | 14,637.08 | 11,672.55 |
| | | | 1,364.22 | - | 593.83 | 1,006.47 | | | |
| | | | 9.32% | - | 4.06% | 6.88% | | | |
| 45 | 013 | Belfield 13 | 28,163.15 | - | 142,605.43 | 407,666.74 | 3,374,099.10 | 13,512.07 | 11,195.64 |
| | | | 112.78 | - | 571.08 | 1,632.56 | | | |
| | | | .83% | - | 4.23% | 12.08% | | | |
| 29 | 027 | Beulah 27 | 653,019.45 | - | 290,349.95 | 350,516.33 | 7,620,308.31 | 10,931.76 | 9,075.60 |
| | | | 936.79 | - | 416.52 | 502.84 | | | |
| | | | 8.57% | - | 3.81% | 4.60% | | | |
| 04 | 001 | Billings Co 1 | 295,750.90 | 138,755.56 | 12,260.10 | 321,209.10 | 2,632,428.56 | 36,781.17 | 26,050.76 |
| | | | 4,132.33 | 1,938.74 | 171.30 | 4,488.04 | | | |
| | | | 11.23% | 5.27% | .47% | 12.20% | | | |
| 08 | 001 | Bismarck 1 | 3,231,564.75 | 6,321,460.33 | 4,265,627.01 | 2,494,781.33 | 144,511,370.18 | 11,438.09 | 10,146.88 |
| | | | 255.78 | 500.34 | 337.62 | 197.46 | | | |
| | | | 2.24% | 4.37% | 2.95% | 1.73% | | | |
| 05 | 001 | Bottineau 1 | 511,045.97 | - | 271,490.06 | 264,129.42 | 7,643,061.05 | 11,331.78 | 9,779.97 |
| | | | 757.69 | - | 402.52 | 391.60 | | | |
| | | | 6.69% | - | 3.55% | 3.46% | | | |

| COUNTY/DISTRICT | | | AVERAGE DAILY MEMBERSHIP | | INSTRUCTION | | | ADMINISTRATION | | |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER | | NAME | HIGH SCHOOL | TOTAL | SALARY/ BENEFITS TEACHERS | SALARY/ BENEFITS SUPPORT | OTHER INSTRUCTIONAL | SCHOOL ADMINISTRATION | GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
| 07 | 014 | Bowbells 14 | 72.28 | 144.56 | 610,758.81 | 18,566.59 | 188,767.44 | 35,500.00 | 152,935.42 | 188,460.30 |
| | | | | | 4,224.95 | 128.44 | 1,305.81 | 245.57 | 1,057.94 | 1,303.68 |
| | | | | | 34.54% | 1.05% | 10.68% | 2.01% | 8.65% | 10.66% |
| 06 | 001 | Bowman Co 1 | 129.66 | 462.99 | 3,279,851.02 | 68,258.43 | 514,119.57 | 306,378.29 | 442,284.58 | 583,579.32 |
| | | | | | 7,084.06 | 147.43 | 1,110.43 | 661.74 | 955.28 | 1,260.46 |
| | | | | | 54.12% | 1.13% | 8.48% | 5.06% | 7.30% | 9.63% |
| 07 | 036 | Burke Central 36 | 34.01 | 130.73 | 1,189,290.78 | 95,565.45 | 87,836.52 | 7,765.19 | 373,147.24 | 155,398.51 |
| | | | | | 9,097.31 | 731.01 | 671.89 | 59.40 | 2,854.34 | 1,188.70 |
| | | | | | 58.92% | 4.73% | 4.35% | .38% | 18.49% | 7.70% |
| 16 | 049 | Carrington 49 | 169.05 | 513.15 | 3,003,570.13 | 165,300.29 | 514,840.97 | 372,547.86 | 332,190.16 | 624,971.62 |
| | | | | | 5,853.20 | 322.13 | 1,003.30 | 726.00 | 647.35 | 1,217.91 |
| | | | | | 46.32% | 2.55% | 7.94% | 5.75% | 5.12% | 9.64% |
| 34 | 006 | Cavalier 6 | 109.68 | 392.42 | 2,444,175.42 | 184,603.94 | 278,106.96 | 210,597.50 | 306,351.39 | 513,352.16 |
| | | | | | 6,228.47 | 470.42 | 708.70 | 536.66 | 780.67 | 1,308.17 |
| | | | | | 47.24% | 3.57% | 5.38% | 4.07% | 5.92% | 9.92% |
| 33 | 001 | Center-Stanton 1 | 61.95 | 217.76 | 1,524,096.61 | 27,074.53 | 168,188.49 | 284,193.86 | 305,507.31 | 718,993.70 |
| | | | | | 6,998.97 | 124.33 | 772.36 | 1,305.08 | 1,402.95 | 3,301.77 |
| | | | | | 42.42% | .75% | 4.68% | 7.91% | 8.50% | 20.01% |
| 09 | 017 | Central Cass 17 | 221.02 | 809.67 | 3,816,631.16 | 413,912.31 | 377,152.24 | 417,729.29 | 721,545.48 | 1,029,380.61 |
| | | | | | 4,713.81 | 511.21 | 465.81 | 515.93 | 891.16 | 1,271.36 |
| | | | | | 45.66% | 4.95% | 4.51% | 5.00% | 8.63% | 12.31% |
| 44 | 032 | Central Elem 32 | - | 6.20 | 108,774.83 | - | 52,054.01 | - | 20,167.61 | 25,165.34 |
| | | | | | 17,544.33 | - | 8,395.81 | - | 3,252.84 | 4,058.93 |
| | | | | | 40.89% | - | 19.57% | - | 7.58% | 9.46% |
| 49 | 003 | Central Valley 3 | 80.35 | 208.62 | 1,379,265.58 | 106,218.02 | 196,065.19 | 105,745.49 | 318,880.51 | 489,618.34 |
| | | | | | 6,611.38 | 509.15 | 939.82 | 506.88 | 1,528.52 | 2,346.94 |
| | | | | | 46.00% | 3.54% | 6.54% | 3.53% | 10.64% | 16.33% |
| 32 | 001 | Dakota Prairie 1 | 67.13 | 258.17 | 2,150,164.93 | 155,572.15 | 282,521.78 | 315,171.17 | 229,633.06 | 438,129.74 |
| | | | | | 8,328.48 | 602.60 | 1,094.32 | 1,220.79 | 889.46 | 1,697.06 |
| | | | | | 45.81% | 3.31% | 6.02% | 6.71% | 4.89% | 9.33% |
| 36 | 001 | Devils Lake 1 | 499.80 | 1,651.72 | 10,878,960.75 | 2,206,217.05 | 1,379,663.12 | 960,913.13 | 830,874.35 | 2,171,631.76 |
| | | | | | 6,586.44 | 1,335.71 | 835.29 | 581.77 | 503.04 | 1,314.77 |
| | | | | | 52.43% | 10.63% | 6.65% | 4.63% | 4.00% | 10.47% |
| 45 | 001 | Dickinson 1 | 898.20 | 3,431.03 | 20,496,306.91 | 2,780,285.31 | 1,675,433.33 | 1,867,582.45 | 2,404,215.69 | 2,697,770.68 |
| | | | | | 5,973.81 | 810.34 | 488.32 | 544.32 | 700.73 | 786.29 |
| | | | | | 52.58% | 7.13% | 4.30% | 4.79% | 6.17% | 6.92% |
| 12 | 001 | Divide County 1 | 91.80 | 358.68 | 2,526,260.89 | 152,746.58 | 298,946.02 | 281,181.07 | 438,029.12 | 454,560.69 |
| | | | | | 7,043.22 | 425.86 | 833.46 | 783.93 | 1,221.23 | 1,267.32 |
| | | | | | 46.80% | 2.83% | 5.54% | 5.21% | 8.11% | 8.42% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 07 | 014 | Bowbells 14 | 36,630.66 | 417,900.55 | 50,753.25 | 67,850.18 | 1,768,123.20 | 12,231.07 | 8,266.38 |
| | | | 253.39 | 2,890.84 | 351.09 | 469.36 | | | |
| | | | 2.07% | 23.64% | 2.87% | 3.84% | | | |
| 06 | 001 | Bowman Co 1 | 335,120.71 | - | 311,132.69 | 219,483.44 | 6,060,208.05 | 13,089.28 | 11,219.40 |
| | | | 723.82 | - | 672.01 | 474.06 | | | |
| | | | 5.53% | - | 5.13% | 3.62% | | | |
| 07 | 036 | Burke Central 36 | 77,365.65 | - | 27,565.27 | 4,518.27 | 2,018,452.88 | 15,439.86 | 14,602.64 |
| | | | 591.80 | - | 210.86 | 34.56 | | | |
| | | | 3.83% | - | 1.37% | .22% | | | |
| 16 | 049 | Carrington 49 | 395,770.46 | - | 234,908.23 | 840,116.55 | 6,484,216.27 | 12,636.10 | 9,769.89 |
| | | | 771.26 | - | 457.78 | 1,637.18 | | | |
| | | | 6.10% | - | 3.62% | 12.96% | | | |
| 34 | 006 | Cavalier 6 | 276,577.65 | 187,813.39 | 149,544.36 | 622,563.34 | 5,173,686.11 | 13,184.05 | 10,033.10 |
| | | | 704.80 | 478.60 | 381.08 | 1,586.47 | | | |
| | | | 5.35% | 3.63% | 2.89% | 12.03% | | | |
| 33 | 001 | Center-Stanton 1 | 177,021.33 | - | 134,178.22 | 254,005.69 | 3,593,259.74 | 16,501.01 | 13,905.47 |
| | | | 812.92 | - | 616.17 | 1,166.45 | | | |
| | | | 4.93% | - | 3.73% | 7.07% | | | |
| 09 | 017 | Central Cass 17 | 420,204.13 | - | 319,088.45 | 843,525.23 | 8,359,168.90 | 10,324.17 | 8,369.28 |
| | | | 518.98 | - | 394.10 | 1,041.81 | | | |
| | | | 5.03% | - | 3.82% | 10.09% | | | |
| 44 | 032 | Central Elem 32 | 16,218.00 | - | - | 43,628.22 | 266,008.01 | 42,904.52 | 33,251.90 |
| | | | 2,615.81 | - | - | 7,036.81 | | | |
| | | | 6.10% | - | - | 16.40% | | | |
| 49 | 003 | Central Valley 3 | 130,770.48 | - | 129,837.39 | 141,771.93 | 2,998,172.93 | 14,371.45 | 12,442.69 |
| | | | 626.84 | - | 622.36 | 679.57 | | | |
| | | | 4.36% | - | 4.33% | 4.73% | | | |
| 32 | 001 | Dakota Prairie 1 | 587,717.58 | - | 194,772.25 | 340,218.24 | 4,693,900.90 | 18,181.43 | 13,832.72 |
| | | | 2,276.48 | - | 754.43 | 1,317.81 | | | |
| | | | 12.52% | - | 4.15% | 7.25% | | | |
| 36 | 001 | Devils Lake 1 | 814,701.69 | - | 819,232.59 | 688,632.47 | 20,750,826.91 | 12,563.16 | 11,157.01 |
| | | | 493.24 | - | 495.99 | 416.92 | | | |
| | | | 3.93% | - | 3.95% | 3.32% | | | |
| 45 | 001 | Dickinson 1 | 1,173,291.97 | 1,405,100.00 | 1,026,899.79 | 3,456,144.99 | 38,983,031.12 | 11,361.90 | 9,303.79 |
| | | | 341.96 | 409.53 | 299.30 | 1,007.32 | | | |
| | | | 3.01% | 3.60% | 2.63% | 8.87% | | | |
| 12 | 001 | Divide County 1 | 443,999.38 | - | 87,321.38 | 714,744.17 | 5,397,789.30 | 15,049.04 | 11,575.01 |
| | | | 1,237.87 | - | 243.45 | 1,992.71 | | | |
| | | | 8.23% | - | 1.62% | 13.24% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 25 057 | Drake 57 | 62.24 | 84.08 | 508,302.60 | 113,536.17 | 177,024.05 | 84,664.96 | 198,213.41 | 355,198.82 |
| | | | | 6,045.46 | 1,350.34 | 2,105.42 | 1,006.96 | 2,357.44 | 4,224.53 |
| | | | | 28.00% | 6.25% | 9.75% | 4.66% | 10.92% | 19.56% |
| 34 019 | Drayton 19 | 34.62 | 147.19 | 1,194,785.85 | 175,281.83 | 334,803.07 | 97,548.03 | 263,292.32 | 224,152.27 |
| | | | | 8,117.30 | 1,190.85 | 2,274.63 | 662.74 | 1,788.79 | 1,522.88 |
| | | | | 38.19% | 5.60% | 10.70% | 3.12% | 8.42% | 7.16% |
| 40 001 | Dunseith 1 | 143.16 | 421.22 | 3,710,556.23 | 434,462.03 | 508,358.75 | 188,111.90 | 532,560.94 | 679,273.39 |
| | | | | 8,809.07 | 1,031.44 | 1,206.87 | 446.59 | 1,264.33 | 1,612.63 |
| | | | | 47.17% | 5.52% | 6.46% | 2.39% | 6.77% | 8.64% |
| 27 018 | Earl 18 | - | - | 38,331.54 | - | 3,134.00 | - | 8,428.60 | 13,347.73 |
| | | | | - | - | - | - | - | - |
| | | | | 43.00% | - | 3.52% | - | 9.45% | 14.97% |
| 23 003 | Edgeley 3 | 48.11 | 217.34 | 1,391,071.26 | 124,409.05 | 325,937.14 | 146,803.68 | 316,058.35 | 342,521.72 |
| | | | | 6,400.44 | 572.42 | 1,499.66 | 675.46 | 1,454.21 | 1,575.97 |
| | | | | 44.08% | 3.94% | 10.33% | 4.65% | 10.02% | 10.85% |
| 36 002 | Edmore 2 | 32.61 | 67.51 | 642,879.31 | 30,342.12 | 93,018.53 | 77,699.80 | 239,538.44 | 366,219.09 |
| | | | | 9,522.73 | 449.45 | 1,377.85 | 1,150.94 | 3,548.19 | 5,424.66 |
| | | | | 34.64% | 1.63% | 5.01% | 4.19% | 12.91% | 19.73% |
| 53 006 | Eight Mile 6 | 47.76 | 236.25 | 1,404,723.74 | 125,283.16 | 207,155.25 | 224,859.57 | 268,439.03 | 620,331.45 |
| | | | | 5,945.92 | 530.30 | 876.85 | 951.79 | 1,136.25 | 2,625.74 |
| | | | | 45.54% | 4.06% | 6.72% | 7.29% | 8.70% | 20.11% |
| 19 049 | Elgin-New Leipzig 49 | 59.61 | 127.22 | 958,400.65 | 63,480.84 | 182,039.49 | 110,766.29 | 217,704.29 | 514,962.61 |
| | | | | 7,533.41 | 498.98 | 1,430.90 | 870.67 | 1,711.24 | 4,047.81 |
| | | | | 36.88% | 2.44% | 7.01% | 4.26% | 8.38% | 19.82% |
| 11 040 | Ellendale 40 | 96.87 | 341.26 | 1,937,014.00 | 131,286.87 | 378,953.92 | 198,453.25 | 355,104.55 | 318,162.60 |
| | | | | 5,676.07 | 384.71 | 1,110.46 | 581.53 | 1,040.57 | 932.32 |
| | | | | 44.37% | 3.01% | 8.68% | 4.55% | 8.13% | 7.29% |
| 18 127 | Emerado 127 | - | 82.50 | 686,757.34 | 99,407.46 | 108,603.64 | - | 201,483.82 | 217,890.11 |
| | | | | 8,324.33 | 1,204.94 | 1,316.41 | - | 2,442.23 | 2,641.09 |
| | | | | 41.05% | 5.94% | 6.49% | - | 12.04% | 13.02% |
| 37 024 | Enderlin Area 24 | 104.46 | 319.19 | 2,152,966.57 | 221,757.83 | 223,161.33 | 179,935.94 | 240,025.15 | 372,425.70 |
| | | | | 6,745.09 | 694.75 | 699.15 | 563.73 | 751.98 | 1,166.78 |
| | | | | 54.53% | 5.62% | 5.65% | 4.56% | 6.08% | 9.43% |
| 39 018 | Fairmount 18 | 28.50 | 105.06 | 1,109,443.41 | 17,755.51 | 106,189.57 | 100,667.62 | 183,140.68 | 125,316.35 |
| | | | | 10,560.09 | 169.00 | 1,010.75 | 958.19 | 1,743.20 | 1,192.81 |
| | | | | 56.62% | .91% | 5.42% | 5.14% | 9.35% | 6.40% |
| 09 001 | Fargo 1 | 3,406.06 | 11,259.38 | 82,834,929.00 | 9,176,921.21 | 7,668,879.60 | 9,648,240.29 | 7,296,072.56 | 14,014,188.75 |
| | | | | 7,356.97 | 815.05 | 681.11 | 856.91 | 648.00 | 1,244.67 |
| | | | | 56.95% | 6.31% | 5.27% | 6.63% | 5.02% | 9.63% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 25 | 057 | Drake 57 | 159,226.82 | - | 35,357.93 | 183,963.57 | 1,815,488.33 | 21,592.39 | 17,090.15 |
| | | | 1,893.75 | - | 420.53 | 2,187.96 | | | |
| | | | 8.77% | - | 1.95% | 10.13% | | | |
| 34 | 019 | Drayton 19 | 236,768.27 | - | 118,073.55 | 483,737.92 | 3,128,443.11 | 21,254.45 | 15,557.19 |
| | | | 1,608.59 | - | 802.18 | 3,286.49 | | | |
| | | | 7.57% | - | 3.77% | 15.46% | | | |
| 40 | 001 | Dunseith 1 | 225,062.89 | - | - | 1,587,679.18 | 7,866,065.31 | 18,674.48 | 14,370.93 |
| | | | 534.31 | - | - | 3,769.24 | | | |
| | | | 2.86% | - | - | 20.18% | | | |
| 27 | 018 | Earl 18 | 6,703.20 | - | - | 19,205.95 | 89,151.02 | - | - |
| | | | - | - | - | - | | | |
| | | | 7.52% | - | - | 21.54% | | | |
| 23 | 003 | Edgeley 3 | 207,787.31 | - | 144,374.60 | 156,481.39 | 3,155,444.50 | 14,518.47 | 12,178.16 |
| | | | 956.05 | - | 664.28 | 719.98 | | | |
| | | | 6.59% | - | 4.58% | 4.96% | | | |
| 36 | 002 | Edmore 2 | 208,019.08 | - | 58,838.06 | 139,405.00 | 1,855,959.43 | 27,491.62 | 21,473.82 |
| | | | 3,081.31 | - | 871.55 | 2,064.95 | | | |
| | | | 11.21% | - | 3.17% | 7.51% | | | |
| 53 | 006 | Eight Mile 6 | 111,137.89 | - | 63,664.63 | 59,051.98 | 3,084,646.70 | 13,056.71 | 12,066.85 |
| | | | 470.42 | - | 269.48 | 249.96 | | | |
| | | | 3.60% | - | 2.06% | 1.91% | | | |
| 19 | 049 | Elgin-New Leipzig 49 | 283,617.30 | - | 75,761.24 | 191,782.54 | 2,598,515.25 | 20,425.37 | 16,093.02 |
| | | | 2,229.35 | - | 595.51 | 1,507.49 | | | |
| | | | 10.91% | - | 2.92% | 7.38% | | | |
| 11 | 040 | Ellendale 40 | 355,282.31 | 351,230.56 | 139,045.17 | 200,783.84 | 4,365,317.07 | 12,791.76 | 9,725.65 |
| | | | 1,041.09 | 1,029.22 | 407.45 | 588.36 | | | |
| | | | 8.14% | 8.05% | 3.19% | 4.60% | | | |
| 18 | 127 | Emerado 127 | 80,317.99 | - | 3,098.93 | 275,479.99 | 1,673,039.28 | 20,279.26 | 15,929.00 |
| | | | 973.55 | - | 37.56 | 3,339.15 | | | |
| | | | 4.80% | - | .19% | 16.47% | | | |
| 37 | 024 | Enderlin Area 24 | 212,417.64 | - | 252,238.93 | 93,094.41 | 3,948,023.50 | 12,368.88 | 10,621.49 |
| | | | 665.49 | - | 790.25 | 291.66 | | | |
| | | | 5.38% | - | 6.39% | 2.36% | | | |
| 39 | 018 | Fairmount 18 | 83,394.43 | - | 58,591.16 | 175,039.35 | 1,959,538.08 | 18,651.61 | 15,634.05 |
| | | | 793.78 | - | 557.69 | 1,666.09 | | | |
| | | | 4.26% | - | 2.99% | 8.93% | | | |
| 09 | 001 | Fargo 1 | 4,323,417.69 | 1,659,674.73 | 220,267.52 | 8,618,802.21 | 145,461,393.56 | 12,919.13 | 11,602.70 |
| | | | 383.98 | 147.40 | 19.56 | 765.48 | | | |
| | | | 2.97% | 1.14% | .15% | 5.93% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 52 025 | Fessenden-Bowdon 25 | 30.03 | 132.92 | 996,064.31 | 99,686.75 | 182,793.52 | 95,132.82 | 235,477.27 | 486,494.84 |
| | | | | 7,493.71 | 749.98 | 1,375.21 | 715.71 | 1,771.57 | 3,660.06 |
| | | | | 37.78% | 3.78% | 6.93% | 3.61% | 8.93% | 18.45% |
| 46 019 | Finley-Sharon 19 | 47.54 | 101.41 | 1,188,472.74 | 24,350.12 | 138,683.86 | 182,910.44 | 260,230.77 | 189,344.49 |
| | | | | 11,719.48 | 240.12 | 1,367.56 | 1,803.67 | 2,566.13 | 1,867.12 |
| | | | | 48.66% | 1.00% | 5.68% | 7.49% | 10.65% | 7.75% |
| 30 039 | Flasher 39 | 84.31 | 229.04 | 1,144,519.11 | 99,963.01 | 183,112.72 | 84,254.75 | 234,660.32 | 419,373.17 |
| | | | | 4,997.03 | 436.44 | 799.48 | 367.86 | 1,024.54 | 1,831.00 |
| | | | | 39.92% | 3.49% | 6.39% | 2.94% | 8.19% | 14.63% |
| 50 005 | Fordville-Lankin 5 | 16.99 | 42.77 | 507,870.81 | 54,108.26 | 100,481.84 | 80,550.68 | 201,341.73 | 140,840.74 |
| | | | | 11,874.46 | 1,265.10 | 2,349.35 | 1,883.35 | 4,707.55 | 3,292.98 |
| | | | | 38.22% | 4.07% | 7.56% | 6.06% | 15.15% | 10.60% |
| 37 006 | Ft Ransom 6 | - | 23.21 | 226,241.87 | 8,598.64 | 42,749.14 | - | 33,410.81 | 35,137.75 |
| | | | | 9,747.60 | 370.47 | 1,841.84 | - | 1,439.50 | 1,513.91 |
| | | | | 51.17% | 1.94% | 9.67% | - | 7.56% | 7.95% |
| 03 030 | Ft Totten 30 | 161.00 | 176.00 | 1,685,509.37 | 224,681.35 | 130,502.92 | 154,894.23 | 609,513.38 | 75,581.00 |
| | | | | 9,576.76 | 1,276.60 | 741.49 | 880.08 | 3,463.14 | 429.44 |
| | | | | 50.15% | 6.69% | 3.88% | 4.61% | 18.14% | 2.25% |
| 43 004 | Ft Yates 4 | 22.00 | 273.92 | 1,591,303.75 | 140,917.35 | 990,866.65 | 138,329.10 | 416,795.37 | 399,906.25 |
| | | | | 5,809.37 | 514.45 | 3,617.36 | 505.00 | 1,521.60 | 1,459.94 |
| | | | | 34.80% | 3.08% | 21.67% | 3.03% | 9.12% | 8.75% |
| 24 056 | Gackle-Streeter 56 | 30.92 | 94.86 | 835,389.40 | 22,311.00 | 86,789.88 | 132,946.96 | 198,673.36 | 212,236.43 |
| | | | | 8,806.55 | 235.20 | 914.93 | 1,401.51 | 2,094.38 | 2,237.36 |
| | | | | 47.30% | 1.26% | 4.91% | 7.53% | 11.25% | 12.02% |
| 28 051 | Garrison 51 | 130.72 | 379.46 | 2,533,984.49 | 171,453.59 | 189,981.90 | 241,445.44 | 783,537.01 | 1,022,640.71 |
| | | | | 6,677.87 | 451.84 | 500.66 | 636.29 | 2,064.87 | 2,694.99 |
| | | | | 44.45% | 3.01% | 3.33% | 4.23% | 13.74% | 17.94% |
| 30 048 | Glen Ullin 48 | 46.20 | 173.33 | 1,176,276.87 | 55,453.66 | 238,640.72 | 98,430.65 | 257,668.79 | 364,654.47 |
| | | | | 6,786.34 | 319.93 | 1,376.80 | 567.88 | 1,486.58 | 2,103.82 |
| | | | | 43.70% | 2.06% | 8.87% | 3.66% | 9.57% | 13.55% |
| 38 026 | Glenburn 26 | 92.61 | 292.15 | 1,848,666.30 | 102,173.07 | 181,311.68 | 184,659.96 | 390,283.08 | 305,248.87 |
| | | | | 6,327.80 | 349.73 | 620.61 | 632.07 | 1,335.90 | 1,044.84 |
| | | | | 49.52% | 2.74% | 4.86% | 4.95% | 10.46% | 8.18% |
| 42 016 | Goodrich 16 | 5.00 | 23.19 | 365,164.82 | - | 31,592.43 | 15,174.00 | 157,121.58 | 63,027.60 |
| | | | | 15,746.65 | - | 1,362.33 | 654.33 | 6,775.40 | 2,717.88 |
| | | | | 51.21% | - | 4.43% | 2.13% | 22.03% | 8.84% |
| 50 003 | Grafton 3 | 249.91 | 870.38 | 5,059,165.00 | 518,036.32 | 478,354.73 | 465,819.76 | 952,564.11 | 905,054.41 |
| | | | | 5,812.59 | 595.18 | 549.59 | 535.19 | 1,094.42 | 1,039.84 |
| | | | | 49.31% | 5.05% | 4.66% | 4.54% | 9.28% | 8.82% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 52 | 025 | Fessenden-Bowdon 25 | 177,301.38 | - | 91,531.56 | 272,332.35 | 2,636,814.80 | 19,837.61 | 15,766.25 |
| | | | 1,333.90 | - | 688.62 | 2,048.84 | | | |
| | | | 6.72% | - | 3.47% | 10.33% | | | |
| 46 | 019 | Finley-Sharon 19 | 89,469.80 | 35,512.98 | 86,438.88 | 247,033.15 | 2,442,447.23 | 24,084.88 | 19,564.07 |
| | | | 882.26 | 350.19 | 852.37 | 2,435.98 | | | |
| | | | 3.66% | 1.45% | 3.54% | 10.11% | | | |
| 30 | 039 | Flasher 39 | 349,624.03 | - | 125,238.57 | 225,933.88 | 2,866,679.56 | 12,516.07 | 9,456.35 |
| | | | 1,526.48 | - | 546.80 | 986.44 | | | |
| | | | 12.20% | - | 4.37% | 7.88% | | | |
| 50 | 005 | Fordville-Lankin 5 | 73,597.36 | 56,465.00 | 14,036.90 | 99,560.19 | 1,328,853.51 | 31,069.76 | 25,372.79 |
| | | | 1,720.77 | 1,320.20 | 328.19 | 2,327.80 | | | |
| | | | 5.54% | 4.25% | 1.06% | 7.49% | | | |
| 37 | 006 | Ft Ransom 6 | 54,504.07 | - | - | 41,457.39 | 442,099.67 | 19,047.81 | 14,913.32 |
| | | | 2,348.30 | - | - | 1,786.19 | | | |
| | | | 12.33% | - | - | 9.38% | | | |
| 03 | 030 | Ft Totten 30 | 203,324.03 | - | 103,074.17 | 173,726.01 | 3,360,806.46 | 19,095.49 | 16,367.51 |
| | | | 1,155.25 | - | 585.65 | 987.08 | | | |
| | | | 6.05% | - | 3.07% | 5.17% | | | |
| 43 | 004 | Ft Yates 4 | 9,111.69 | - | 206,822.74 | 678,037.74 | 4,572,090.64 | 16,691.34 | 13,427.71 |
| | | | 33.26 | - | 755.05 | 2,475.31 | | | |
| | | | .20% | - | 4.52% | 14.83% | | | |
| 24 | 056 | Gackle-Streeter 56 | 180,730.18 | - | 40,308.21 | 56,771.21 | 1,766,156.63 | 18,618.56 | 15,689.93 |
| | | | 1,905.23 | - | 424.92 | 598.47 | | | |
| | | | 10.23% | - | 2.28% | 3.21% | | | |
| 28 | 051 | Garrison 51 | 365,364.28 | - | 109,458.85 | 283,423.36 | 5,701,289.63 | 15,024.74 | 13,026.52 |
| | | | 962.85 | - | 288.46 | 746.91 | | | |
| | | | 6.41% | - | 1.92% | 4.97% | | | |
| 30 | 048 | Glen Ullin 48 | 121,790.47 | - | 165,483.70 | 213,260.96 | 2,691,660.29 | 15,529.11 | 12,641.35 |
| | | | 702.65 | - | 954.73 | 1,230.38 | | | |
| | | | 4.52% | - | 6.15% | 7.92% | | | |
| 38 | 026 | Glenburn 26 | 447,987.80 | - | - | 272,549.55 | 3,732,880.31 | 12,777.27 | 10,310.95 |
| | | | 1,533.42 | - | - | 932.91 | | | |
| | | | 12.00% | - | - | 7.30% | | | |
| 42 | 016 | Goodrich 16 | 62,958.88 | - | - | 18,102.85 | 713,142.16 | 30,752.14 | 27,256.59 |
| | | | 2,714.92 | - | - | 780.63 | | | |
| | | | 8.83% | - | - | 2.54% | | | |
| 50 | 003 | Grafton 3 | 231,564.55 | - | 289,377.70 | 1,359,522.03 | 10,259,458.61 | 11,787.33 | 9,626.82 |
| | | | 266.05 | - | 332.47 | 1,561.99 | | | |
| | | | 2.26% | - | 2.82% | 13.25% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 18 001 | Grand Forks 1 | 2,202.53 | 7,298.54 | 54,766,145.50 | 6,369,120.77 | 4,376,309.66 | 4,814,068.87 | 5,458,677.88 | 8,045,344.29 |
| | | | | 7,503.71 | 872.66 | 599.61 | 659.59 | 747.91 | 1,102.32 |
| | | | | 61.91% | 7.20% | 4.95% | 5.44% | 6.17% | 9.09% |
| 18 140 | Grand Forks AFB 140 | - | - | - | - | - | - | 130,434.85 | 203,355.30 |
| | | | | - | - | - | - | - | - |
| | | | | - | - | - | - | 4.44% | 6.93% |
| 53 099 | Grenora 99 | 47.35 | 169.16 | 1,420,204.63 | 67,910.83 | 210,313.13 | 152,165.55 | 259,361.62 | 297,562.55 |
| | | | | 8,395.63 | 401.46 | 1,243.28 | 899.54 | 1,533.23 | 1,759.06 |
| | | | | 46.94% | 2.24% | 6.95% | 5.03% | 8.57% | 9.84% |
| 20 018 | Griggs County Central 18 | 75.38 | 231.83 | 1,744,818.86 | 254,235.89 | 77,843.04 | 242,708.12 | 388,334.09 | 300,892.48 |
| | | | | 7,526.29 | 1,096.65 | 335.78 | 1,046.92 | 1,675.08 | 1,297.90 |
| | | | | 49.18% | 7.17% | 2.19% | 6.84% | 10.95% | 8.48% |
| 13 019 | Halliday 19 | 9.99 | 72.45 | 604,757.57 | - | 151,158.76 | 28,158.71 | 195,132.31 | 118,609.05 |
| | | | | 8,347.24 | - | 2,086.39 | 388.66 | 2,693.34 | 1,637.12 |
| | | | | 49.13% | - | 12.28% | 2.29% | 15.85% | 9.64% |
| 39 008 | Hankinson 8 | 79.88 | 259.56 | 1,654,015.66 | 76,217.85 | 116,253.51 | 220,527.64 | 263,495.91 | 447,516.78 |
| | | | | 6,372.38 | 293.64 | 447.89 | 849.62 | 1,015.16 | 1,724.14 |
| | | | | 48.61% | 2.24% | 3.42% | 6.48% | 7.74% | 13.15% |
| 52 038 | Harvey 38 | 132.05 | 403.12 | 2,432,927.19 | 198,647.87 | 418,691.04 | 171,254.12 | 307,501.99 | 885,603.09 |
| | | | | 6,035.24 | 492.78 | 1,038.63 | 424.82 | 762.81 | 2,196.87 |
| | | | | 49.78% | 4.06% | 8.57% | 3.50% | 6.29% | 18.12% |
| 49 007 | Hatton Eielson 7 | 50.97 | 177.67 | 1,294,640.61 | 68,127.52 | 246,747.68 | 116,265.67 | 231,162.86 | 513,533.22 |
| | | | | 7,286.77 | 383.45 | 1,388.80 | 654.39 | 1,301.08 | 2,890.38 |
| | | | | 46.85% | 2.47% | 8.93% | 4.21% | 8.37% | 18.58% |
| 15 006 | Hazelton-Moffit-Braddock 6 | 23.92 | 103.48 | 932,952.25 | 22,781.88 | 69,092.37 | 90,893.97 | 247,999.00 | 152,874.86 |
| | | | | 9,015.77 | 220.16 | 667.69 | 878.37 | 2,396.59 | 1,477.34 |
| | | | | 51.47% | 1.26% | 3.81% | 5.02% | 13.68% | 8.43% |
| 29 003 | Hazen 3 | 179.44 | 605.47 | 2,867,274.79 | 300,933.90 | 207,715.64 | 354,575.21 | 897,974.08 | 931,005.28 |
| | | | | 4,735.62 | 497.03 | 343.07 | 585.62 | 1,483.10 | 1,537.66 |
| | | | | 44.80% | 4.70% | 3.25% | 5.54% | 14.03% | 14.55% |
| 30 013 | Hebron 13 | 52.33 | 178.91 | 1,223,619.07 | 32,311.20 | 298,938.83 | 171,960.58 | 240,499.53 | 404,924.85 |
| | | | | 6,839.30 | 180.60 | 1,670.89 | 961.16 | 1,344.25 | 2,263.29 |
| | | | | 44.68% | 1.18% | 10.91% | 6.28% | 8.78% | 14.78% |
| 01 013 | Hettinger 13 | 79.30 | 267.63 | 1,966,344.26 | 108,422.44 | 201,632.64 | 252,327.80 | 201,360.69 | 338,783.91 |
| | | | | 7,347.25 | 405.12 | 753.40 | 942.82 | 752.38 | 1,265.87 |
| | | | | 53.29% | 2.94% | 5.46% | 6.84% | 5.46% | 9.18% |
| 49 009 | Hillsboro 9 | 127.63 | 449.69 | 2,603,533.78 | 267,405.37 | 349,322.88 | 286,178.93 | 293,060.67 | 505,559.60 |
| | | | | 5,789.62 | 594.64 | 776.81 | 636.39 | 651.69 | 1,124.24 |
| | | | | 50.01% | 5.14% | 6.71% | 5.50% | 5.63% | 9.71% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 18 | 001 | Grand Forks 1 | 1,135,186.95 | 189,452.09 | 1,962,199.25 | 1,350,217.07 | 88,466,722.33 | 12,121.15 | 11,485.81 |
| | | | 155.54 | 25.96 | 268.85 | 185.00 | | | |
| | | | 1.28% | .21% | 2.22% | 1.53% | | | |
| 18 | 140 | Grand Forks AFB 140 | 101,376.95 | - | - | 2,500,000.00 | 2,935,167.10 | - | - |
| | | | - | - | - | - | | | |
| | | | 3.45% | - | - | 85.17% | | | |
| 53 | 099 | Grenora 99 | 258,419.35 | - | 179,740.48 | 179,734.15 | 3,025,412.29 | 17,884.92 | 14,232.20 |
| | | | 1,527.66 | - | 1,062.55 | 1,062.51 | | | |
| | | | 8.54% | - | 5.94% | 5.94% | | | |
| 20 | 018 | Griggs County Central 18 | 227,479.72 | - | 129,653.03 | 181,716.79 | 3,547,682.02 | 15,302.95 | 12,978.62 |
| | | | 981.24 | - | 559.26 | 783.84 | | | |
| | | | 6.41% | - | 3.65% | 5.12% | | | |
| 13 | 019 | Halliday 19 | 50,204.40 | - | 120.84 | 82,845.89 | 1,230,987.53 | 16,990.86 | 15,152.75 |
| | | | 692.95 | - | 1.67 | 1,143.49 | | | |
| | | | 4.08% | - | .01% | 6.73% | | | |
| 39 | 008 | Hankinson 8 | 188,334.09 | - | 134,137.73 | 302,110.57 | 3,402,609.74 | 13,109.15 | 10,702.83 |
| | | | 725.59 | - | 516.79 | 1,163.93 | | | |
| | | | 5.53% | - | 3.94% | 8.88% | | | |
| 52 | 038 | Harvey 38 | 225,677.41 | - | 201,618.66 | 45,362.73 | 4,887,284.10 | 12,123.65 | 10,951.14 |
| | | | 559.83 | - | 500.15 | 112.53 | | | |
| | | | 4.62% | - | 4.13% | .93% | | | |
| 49 | 007 | Hatton Eielson 7 | 60,131.94 | - | 64,044.61 | 168,655.33 | 2,763,309.44 | 15,553.04 | 13,904.87 |
| | | | 338.45 | - | 360.47 | 949.26 | | | |
| | | | 2.18% | - | 2.32% | 6.10% | | | |
| 15 | 006 | Hazelton-Moffit-Braddock 6 | 187,901.62 | - | 43,736.34 | 64,205.43 | 1,812,437.72 | 17,514.86 | 14,655.92 |
| | | | 1,815.83 | - | 422.66 | 620.46 | | | |
| | | | 10.37% | - | 2.41% | 3.54% | | | |
| 29 | 003 | Hazen 3 | 376,779.96 | - | 250,900.02 | 212,496.42 | 6,399,655.30 | 10,569.73 | 9,182.09 |
| | | | 622.29 | - | 414.39 | 350.96 | | | |
| | | | 5.89% | - | 3.92% | 3.32% | | | |
| 30 | 013 | Hebron 13 | 138,862.85 | - | 109,864.47 | 117,945.97 | 2,738,927.35 | 15,308.97 | 13,259.48 |
| | | | 776.16 | - | 614.08 | 659.25 | | | |
| | | | 5.07% | - | 4.01% | 4.31% | | | |
| 01 | 013 | Hettinger 13 | 160,342.06 | - | 229,849.02 | 230,832.97 | 3,689,895.79 | 13,787.30 | 11,466.85 |
| | | | 599.12 | - | 858.83 | 862.51 | | | |
| | | | 4.35% | - | 6.23% | 6.26% | | | |
| 49 | 009 | Hillsboro 9 | 246,644.17 | 43,090.12 | 208,307.43 | 402,481.92 | 5,205,584.87 | 11,575.94 | 9,573.40 |
| | | | 548.48 | 95.82 | 463.22 | 895.02 | | | |
| | | | 4.74% | .83% | 4.00% | 7.73% | | | |

| COUNTY/DISTRICT | | | AVERAGE DAILY MEMBERSHIP | | INSTRUCTION | | | ADMINISTRATION | | |
|---|---|---|---|---|---|---|---|---|---|---|
| NUMBER | | NAME | HIGH SCHOOL | TOTAL | SALARY/ BENEFITS TEACHERS | SALARY/ BENEFITS SUPPORT | OTHER INSTRUCTIONAL | SCHOOL ADMINISTRATION | GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
| 46 | 010 | Hope 10 | 53.00 | 82.00 | 549,122.20 | 94,586.00 | 150,689.07 | 122,348.69 | 195,057.01 | 500,077.63 |
| | | | | | 6,696.61 | 1,153.49 | 1,837.67 | 1,492.06 | 2,378.74 | 6,098.51 |
| | | | | | 24.19% | 4.17% | 6.64% | 5.39% | 8.59% | 22.03% |
| 27 | 032 | Horse Creek 32 | - | 5.00 | 38,744.50 | 4,752.25 | 13,470.13 | 4,304.94 | 11,694.11 | 45,797.09 |
| | | | | | 7,748.90 | 950.45 | 2,694.03 | 860.99 | 2,338.82 | 9,159.42 |
| | | | | | 19.22% | 2.36% | 6.68% | 2.14% | 5.80% | 22.72% |
| 47 | 001 | Jamestown 1 | 751.76 | 2,325.17 | 15,101,623.18 | 1,659,519.67 | 1,539,790.00 | 1,592,547.82 | 1,536,706.61 | 1,853,323.64 |
| | | | | | 6,494.85 | 713.72 | 662.23 | 684.92 | 660.90 | 797.07 |
| | | | | | 56.70% | 6.23% | 5.78% | 5.98% | 5.77% | 6.96% |
| 51 | 028 | Kenmare 28 | 88.64 | 312.42 | 2,096,075.91 | 72,052.24 | 232,959.71 | 294,722.18 | 292,780.24 | 510,522.57 |
| | | | | | 6,709.16 | 230.63 | 745.66 | 943.35 | 937.14 | 1,634.09 |
| | | | | | 48.32% | 1.66% | 5.37% | 6.79% | 6.75% | 11.77% |
| 47 | 019 | Kensal 19 | 13.43 | 45.59 | 508,037.89 | - | 91,960.55 | 28,988.41 | 151,620.36 | 68,480.95 |
| | | | | | 11,143.63 | - | 2,017.12 | 635.85 | 3,325.74 | 1,502.10 |
| | | | | | 50.46% | - | 9.13% | 2.88% | 15.06% | 6.80% |
| 22 | 001 | Kidder County 1 | 111.95 | 344.63 | 2,706,433.06 | 66,691.76 | 393,787.09 | 243,597.32 | 468,480.16 | 358,908.03 |
| | | | | | 7,853.16 | 193.52 | 1,142.64 | 706.84 | 1,359.37 | 1,041.43 |
| | | | | | 55.60% | 1.37% | 8.09% | 5.00% | 9.62% | 7.37% |
| 13 | 016 | Killdeer 16 | 141.41 | 454.95 | 3,138,210.04 | 109,926.18 | 444,613.72 | 245,372.95 | 553,050.27 | 859,117.42 |
| | | | | | 6,897.92 | 241.62 | 977.28 | 539.34 | 1,215.63 | 1,888.38 |
| | | | | | 50.55% | 1.77% | 7.16% | 3.95% | 8.91% | 13.84% |
| 09 | 002 | Kindred 2 | 190.73 | 688.86 | 3,504,265.24 | 71,822.84 | 502,123.40 | 271,575.76 | 395,188.68 | 1,357,918.91 |
| | | | | | 5,087.05 | 104.26 | 728.92 | 394.24 | 573.69 | 1,971.26 |
| | | | | | 43.12% | .88% | 6.18% | 3.34% | 4.86% | 16.71% |
| 23 | 007 | Kulm 7 | 30.34 | 123.03 | 1,092,173.13 | 80,060.05 | 186,568.60 | 102,582.09 | 271,947.16 | 421,641.73 |
| | | | | | 8,877.29 | 650.74 | 1,516.45 | 833.80 | 2,210.41 | 3,427.15 |
| | | | | | 44.19% | 3.24% | 7.55% | 4.15% | 11.00% | 17.06% |
| 32 | 066 | Lakota 66 | 69.52 | 179.64 | 1,167,436.22 | 132,338.43 | 178,450.42 | 184,921.73 | 180,129.99 | 387,915.80 |
| | | | | | 6,498.75 | 736.69 | 993.38 | 1,029.40 | 1,002.73 | 2,159.41 |
| | | | | | 42.84% | 4.86% | 6.55% | 6.79% | 6.61% | 14.24% |
| 23 | 008 | LaMoure 8 | 75.94 | 307.54 | 1,670,535.91 | 240,250.33 | 277,656.98 | 264,917.66 | 393,311.66 | 611,817.13 |
| | | | | | 5,431.93 | 781.20 | 902.83 | 861.41 | 1,278.90 | 1,989.39 |
| | | | | | 41.79% | 6.01% | 6.95% | 6.63% | 9.84% | 15.30% |
| 10 | 023 | Langdon Area 23 | 135.11 | 367.51 | 2,320,109.34 | 280,565.34 | 217,306.24 | 218,163.15 | 287,746.76 | 491,294.48 |
| | | | | | 6,313.05 | 763.42 | 591.29 | 593.63 | 782.96 | 1,336.82 |
| | | | | | 49.80% | 6.02% | 4.66% | 4.68% | 6.18% | 10.55% |
| 18 | 044 | Larimore 44 | 156.69 | 398.79 | 2,111,269.18 | 406,610.81 | 252,075.27 | 240,276.55 | 289,113.29 | 513,920.85 |
| | | | | | 5,294.19 | 1,019.61 | 632.10 | 602.51 | 724.98 | 1,288.70 |
| | | | | | 41.85% | 8.06% | 5.00% | 4.76% | 5.73% | 10.19% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 46 | 010 | Hope 10 | 119,260.80 | - | 78,335.43 | 460,485.23 | 2,269,962.06 | 27,682.46 | 19,657.08 |
| | | | 1,454.40 | - | 955.31 | 5,615.67 | | | |
| | | | 5.25% | - | 3.45% | 20.29% | | | |
| 27 | 032 | Horse Creek 32 | 36,914.81 | - | - | 45,931.58 | 201,609.41 | 40,321.88 | 23,752.60 |
| | | | 7,382.96 | - | - | 9,186.32 | | | |
| | | | 18.31% | - | - | 22.78% | | | |
| 47 | 001 | Jamestown 1 | 552,464.78 | - | 536,012.27 | 2,263,202.79 | 26,635,190.76 | 11,455.16 | 10,013.68 |
| | | | 237.60 | - | 230.53 | 973.35 | | | |
| | | | 2.07% | - | 2.01% | 8.50% | | | |
| 51 | 028 | Kenmare 28 | 340,547.43 | - | 143,813.19 | 354,130.21 | 4,337,603.68 | 13,883.89 | 11,200.03 |
| | | | 1,090.03 | - | 460.32 | 1,133.51 | | | |
| | | | 7.85% | - | 3.32% | 8.16% | | | |
| 47 | 019 | Kensal 19 | 47,435.22 | - | 21,525.01 | 88,836.99 | 1,006,885.38 | 22,085.66 | 18,624.44 |
| | | | 1,040.47 | - | 472.14 | 1,948.61 | | | |
| | | | 4.71% | - | 2.14% | 8.82% | | | |
| 22 | 001 | Kidder County 1 | 395,384.64 | - | - | 234,826.26 | 4,868,108.32 | 14,125.61 | 12,296.95 |
| | | | 1,147.27 | - | - | 681.39 | | | |
| | | | 8.12% | - | - | 4.82% | | | |
| 13 | 016 | Killdeer 16 | 539,597.95 | - | 264,922.62 | 53,425.81 | 6,208,236.96 | 13,645.98 | 11,760.17 |
| | | | 1,186.06 | - | 582.31 | 117.43 | | | |
| | | | 8.69% | - | 4.27% | .86% | | | |
| 09 | 002 | Kindred 2 | 362,948.31 | - | 318,836.04 | 1,341,891.08 | 8,126,570.26 | 11,797.13 | 8,859.41 |
| | | | 526.88 | - | 462.85 | 1,947.99 | | | |
| | | | 4.47% | - | 3.92% | 16.51% | | | |
| 23 | 007 | Kulm 7 | 159,344.02 | - | 87,773.46 | 69,363.64 | 2,471,453.88 | 20,088.22 | 17,515.83 |
| | | | 1,295.16 | - | 713.43 | 563.79 | | | |
| | | | 6.45% | - | 3.55% | 2.81% | | | |
| 32 | 066 | Lakota 66 | 240,068.26 | - | 116,995.72 | 136,550.94 | 2,724,807.51 | 15,168.16 | 12,420.36 |
| | | | 1,336.39 | - | 651.28 | 760.14 | | | |
| | | | 8.81% | - | 4.29% | 5.01% | | | |
| 23 | 008 | LaMoure 8 | 311,108.80 | - | 142,206.47 | 86,047.28 | 3,997,852.22 | 12,999.45 | 11,245.66 |
| | | | 1,011.60 | - | 462.40 | 279.79 | | | |
| | | | 7.78% | - | 3.56% | 2.15% | | | |
| 10 | 023 | Langdon Area 23 | 342,041.84 | 47,504.00 | 200,653.25 | 253,488.09 | 4,658,872.49 | 12,676.86 | 10,381.17 |
| | | | 930.70 | 129.26 | 545.98 | 689.74 | | | |
| | | | 7.34% | 1.02% | 4.31% | 5.44% | | | |
| 18 | 044 | Larimore 44 | 288,811.28 | - | 226,719.94 | 716,269.87 | 5,045,067.04 | 12,650.94 | 9,562.09 |
| | | | 724.22 | - | 568.52 | 1,796.11 | | | |
| | | | 5.72% | - | 4.49% | 14.20% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 03 006 | Leeds 6 | 47.19 | 140.98 | 1,321,540.84 | 2,408.04 | 137,903.52 | 100,787.68 | 166,833.43 | 173,342.64 |
| | | | | 9,373.96 | 17.08 | 978.18 | 714.91 | 1,183.38 | 1,229.55 |
| | | | | 56.77% | .10% | 5.92% | 4.33% | 7.17% | 7.45% |
| 51 161 | Lewis and Clark 161 | 124.68 | 403.22 | 3,080,708.00 | 170,935.19 | 324,285.25 | 290,380.24 | 487,359.50 | 666,017.93 |
| | | | | 7,640.27 | 423.93 | 804.24 | 720.15 | 1,208.67 | 1,651.75 |
| | | | | 50.97% | 2.83% | 5.37% | 4.80% | 8.06% | 11.02% |
| 39 028 | Lidgerwood 28 | 54.15 | 180.35 | 1,240,615.01 | 193,014.74 | 203,617.54 | 142,077.28 | 225,644.22 | 206,300.69 |
| | | | | 6,878.93 | 1,070.22 | 1,129.01 | 787.79 | 1,251.15 | 1,143.89 |
| | | | | 47.72% | 7.42% | 7.83% | 5.46% | 8.68% | 7.93% |
| 15 036 | Linton 36 | 90.04 | 287.26 | 1,813,391.71 | 179,866.08 | 227,985.34 | 171,414.05 | 256,664.32 | 546,276.15 |
| | | | | 6,312.72 | 626.14 | 793.66 | 596.72 | 893.49 | 1,901.68 |
| | | | | 48.56% | 4.82% | 6.10% | 4.59% | 6.87% | 14.63% |
| 37 019 | Lisbon 19 | 210.75 | 620.41 | 3,313,551.74 | 264,389.63 | 289,444.61 | 355,036.91 | 412,771.54 | 622,822.14 |
| | | | | 5,340.91 | 426.15 | 466.54 | 572.26 | 665.32 | 1,003.89 |
| | | | | 51.04% | 4.07% | 4.46% | 5.47% | 6.36% | 9.59% |
| 02 046 | Litchville-Marion 46 | 40.98 | 109.14 | 834,471.22 | 103,019.09 | 189,486.59 | 116,032.55 | 364,975.42 | 386,998.71 |
| | | | | 7,645.88 | 943.92 | 1,736.18 | 1,063.15 | 3,344.10 | 3,545.89 |
| | | | | 35.40% | 4.37% | 8.04% | 4.92% | 15.48% | 16.42% |
| 30 004 | Little Heart 4 | - | 13.87 | 135,340.67 | - | 32,024.19 | - | 15,066.73 | 31,675.69 |
| | | | | 9,757.80 | - | 2,308.88 | - | 1,086.28 | 2,283.76 |
| | | | | 53.23% | - | 12.59% | - | 5.93% | 12.46% |
| 17 006 | Lone Tree 6 | - | 33.19 | 253,373.60 | 37,681.31 | 25,346.85 | 54,093.69 | 82,650.84 | 67,015.88 |
| | | | | 7,634.03 | 1,135.32 | 763.69 | 1,629.82 | 2,490.23 | 2,019.16 |
| | | | | 31.93% | 4.75% | 3.19% | 6.82% | 10.41% | 8.44% |
| 03 009 | Maddock 9 | 53.08 | 151.04 | 1,099,043.51 | 27,358.54 | 158,919.36 | 124,220.12 | 214,795.58 | 255,647.82 |
| | | | | 7,276.51 | 181.13 | 1,052.17 | 822.43 | 1,422.11 | 1,692.58 |
| | | | | 47.32% | 1.18% | 6.84% | 5.35% | 9.25% | 11.01% |
| 30 001 | Mandan 1 | 1,078.46 | 3,579.88 | 22,861,621.66 | 2,467,535.21 | 1,898,853.93 | 2,002,754.53 | 3,088,776.55 | 4,136,744.88 |
| | | | | 6,386.14 | 689.28 | 530.42 | 559.45 | 862.82 | 1,155.55 |
| | | | | 58.12% | 6.27% | 4.83% | 5.09% | 7.85% | 10.52% |
| 27 036 | Mandaree 36 | 39.76 | 211.09 | 2,086,808.18 | 384,618.99 | 1,077,233.86 | 41,951.42 | 2,441,735.69 | 768,986.11 |
| | | | | 9,885.87 | 1,822.06 | 5,103.20 | 198.74 | 11,567.27 | 3,642.93 |
| | | | | 29.60% | 5.46% | 15.28% | .60% | 34.63% | 10.91% |
| 08 045 | Manning 45 | - | 16.00 | 114,411.35 | - | 22,035.89 | - | 7,990.87 | 53,456.87 |
| | | | | 7,150.71 | - | 1,377.24 | - | 499.43 | 3,341.05 |
| | | | | 50.77% | - | 9.78% | - | 3.55% | 23.72% |
| 18 125 | Manvel 125 | - | 155.52 | 874,086.43 | 5,334.87 | 102,461.37 | 105,860.09 | 110,435.66 | 80,744.65 |
| | | | | 5,620.41 | 34.30 | 658.83 | 680.68 | 710.11 | 519.19 |
| | | | | 45.05% | .27% | 5.28% | 5.46% | 5.69% | 4.16% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 03 | 006 | Leeds 6 | 129,964.40 | - | 86,892.43 | 208,176.10 | 2,327,849.08 | 16,511.91 | 13,497.06 |
| | | | 921.86 | - | 616.35 | 1,476.64 | | | |
| | | | 5.58% | - | 3.73% | 8.94% | | | |
| 51 | 161 | Lewis and Clark 161 | 554,062.90 | 123,101.56 | 164,860.04 | 182,663.55 | 6,044,374.16 | 14,990.26 | 12,449.00 |
| | | | 1,374.10 | 305.30 | 408.86 | 453.01 | | | |
| | | | 9.17% | 2.04% | 2.73% | 3.02% | | | |
| 39 | 028 | Lidgerwood 28 | 236,835.17 | - | 7,240.53 | 144,562.54 | 2,599,907.72 | 14,415.90 | 12,260.99 |
| | | | 1,313.20 | - | 40.15 | 801.57 | | | |
| | | | 9.11% | - | .28% | 5.56% | | | |
| 15 | 036 | Linton 36 | 313,712.11 | - | 164,857.43 | 60,395.17 | 3,734,562.36 | 13,000.63 | 11,124.41 |
| | | | 1,092.08 | - | 573.90 | 210.25 | | | |
| | | | 8.40% | - | 4.41% | 1.62% | | | |
| 37 | 019 | Lisbon 19 | 347,844.29 | 205,025.00 | 263,349.16 | 417,862.09 | 6,492,097.11 | 10,464.20 | 8,475.07 |
| | | | 560.67 | 330.47 | 424.48 | 673.53 | | | |
| | | | 5.36% | 3.16% | 4.06% | 6.44% | | | |
| 02 | 046 | Litchville-Marion 46 | 217,335.08 | - | 72,509.22 | 72,248.11 | 2,357,075.99 | 21,596.81 | 18,279.12 |
| | | | 1,991.34 | - | 664.37 | 661.98 | | | |
| | | | 9.22% | - | 3.08% | 3.07% | | | |
| 30 | 004 | Little Heart 4 | 3,754.60 | 10.00 | - | 36,401.61 | 254,273.49 | 18,332.62 | 15,436.72 |
| | | | 270.70 | .72 | - | 2,624.49 | | | |
| | | | 1.48% | - % | - | 14.32% | | | |
| 17 | 006 | Lone Tree 6 | 63,244.09 | 104,304.72 | 10,509.38 | 95,432.22 | 793,652.58 | 23,912.40 | 15,672.26 |
| | | | 1,905.52 | 3,142.66 | 316.64 | 2,875.33 | | | |
| | | | 7.97% | 13.14% | 1.32% | 12.02% | | | |
| 03 | 009 | Maddock 9 | 197,443.05 | - | 56,502.40 | 188,550.75 | 2,322,481.13 | 15,376.60 | 12,446.93 |
| | | | 1,307.22 | - | 374.09 | 1,248.35 | | | |
| | | | 8.50% | - | 2.43% | 8.12% | | | |
| 30 | 001 | Mandan 1 | 1,216,221.38 | - | 1,000,087.87 | 662,512.74 | 39,335,108.75 | 10,987.83 | 10,183.66 |
| | | | 339.74 | - | 279.36 | 185.07 | | | |
| | | | 3.09% | - | 2.54% | 1.68% | | | |
| 27 | 036 | Mandaree 36 | 148,194.34 | - | 100,817.71 | - | 7,050,346.30 | 33,399.72 | 32,220.07 |
| | | | 702.04 | - | 477.61 | - | | | |
| | | | 2.10% | - | 1.43% | - | | | |
| 08 | 045 | Manning 45 | - | - | - | 27,449.87 | 225,344.85 | 14,084.05 | 12,368.44 |
| | | | - | - | - | 1,715.62 | | | |
| | | | - | - | - | 12.18% | | | |
| 18 | 125 | Manvel 125 | 188,694.07 | - | 3,347.49 | 469,293.19 | 1,940,257.82 | 12,475.94 | 8,223.53 |
| | | | 1,213.31 | - | 21.52 | 3,017.57 | | | |
| | | | 9.73% | - | .17% | 24.19% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 09 004 | Maple Valley 4 | 81.83 | 221.19 | 1,755,719.90 | 10,673.57 | 211,006.98 | 178,235.19 | 505,869.68 | 574,421.99 |
| | | | | 7,937.61 | 48.26 | 953.96 | 805.80 | 2,287.04 | 2,596.96 |
| | | | | 42.59% | .26% | 5.12% | 4.32% | 12.27% | 13.94% |
| 09 007 | Mapleton 7 | - | 78.88 | 705,700.74 | 44,268.73 | 71,012.98 | 110,725.36 | 30,373.46 | 69,384.35 |
| | | | | 8,946.51 | 561.22 | 900.27 | 1,403.72 | 385.06 | 879.62 |
| | | | | 59.04% | 3.70% | 5.94% | 9.26% | 2.54% | 5.80% |
| 44 012 | Marmarth 12 | - | 20.35 | 192,492.14 | - | 29,764.69 | - | 47,510.88 | 45,848.07 |
| | | | | 9,459.07 | - | 1,462.64 | - | 2,334.69 | 2,252.98 |
| | | | | 51.31% | - | 7.93% | - | 12.67% | 12.22% |
| 28 050 | Max 50 | 65.70 | 196.54 | 1,278,992.04 | 146,769.81 | 168,015.94 | 98,553.03 | 283,437.92 | 563,502.36 |
| | | | | 6,507.54 | 746.77 | 854.87 | 501.44 | 1,442.14 | 2,867.11 |
| | | | | 43.86% | 5.03% | 5.76% | 3.38% | 9.72% | 19.33% |
| 49 014 | May-Port CG 14 | 156.97 | 494.17 | 2,989,969.64 | 173,197.82 | 227,754.06 | 327,781.84 | 646,005.74 | 686,039.89 |
| | | | | 6,050.49 | 350.48 | 460.88 | 663.30 | 1,307.25 | 1,388.27 |
| | | | | 51.60% | 2.99% | 3.93% | 5.66% | 11.15% | 11.84% |
| 42 019 | McClusky 19 | 26.58 | 79.90 | 791,420.91 | - | 81,465.99 | 91,165.74 | 148,039.18 | 165,097.66 |
| | | | | 9,905.14 | - | 1,019.60 | 1,141.00 | 1,852.81 | 2,066.30 |
| | | | | 52.64% | - | 5.42% | 6.06% | 9.85% | 10.98% |
| 27 001 | McKenzie Co 1 | 313.13 | 1,306.10 | 7,128,067.56 | 482,324.83 | 800,492.27 | 672,825.40 | 513,094.24 | 2,497,257.84 |
| | | | | 5,457.52 | 369.29 | 612.89 | 515.14 | 392.84 | 1,912.00 |
| | | | | 39.51% | 2.67% | 4.44% | 3.73% | 2.84% | 13.84% |
| 47 003 | Medina 3 | 55.32 | 151.10 | 1,175,053.53 | 60,756.47 | 189,986.73 | - | 286,332.93 | 269,564.32 |
| | | | | 7,776.66 | 402.09 | 1,257.36 | - | 1,894.99 | 1,784.01 |
| | | | | 52.54% | 2.72% | 8.50% | - | 12.80% | 12.05% |
| 08 033 | Menoken 33 | - | 39.72 | 183,058.86 | - | 39,140.78 | 12,014.08 | 61,522.60 | 75,545.12 |
| | | | | 4,608.73 | - | 985.42 | 302.47 | 1,548.91 | 1,901.94 |
| | | | | 11.01% | - | 2.35% | .72% | 3.70% | 4.54% |
| 20 007 | Midkota 7 | 31.12 | 137.59 | 1,151,276.71 | 54,167.50 | 200,374.94 | 72,689.07 | 438,166.84 | 245,606.78 |
| | | | | 8,367.44 | 393.69 | 1,456.32 | 528.30 | 3,184.58 | 1,785.06 |
| | | | | 42.00% | 1.98% | 7.31% | 2.65% | 15.99% | 8.96% |
| 18 128 | Midway 128 | 56.34 | 162.50 | 1,515,410.15 | 161,365.74 | 243,405.97 | 176,881.89 | 225,758.26 | 309,153.09 |
| | | | | 9,325.60 | 993.02 | 1,497.88 | 1,088.50 | 1,389.28 | 1,902.48 |
| | | | | 41.92% | 4.46% | 6.73% | 4.89% | 6.24% | 8.55% |
| 41 002 | Milnor 2 | 71.85 | 221.88 | 1,661,864.14 | 184,667.21 | 300,348.86 | 195,152.09 | 335,021.63 | 233,139.91 |
| | | | | 7,489.92 | 832.28 | 1,353.65 | 879.54 | 1,509.92 | 1,050.75 |
| | | | | 54.94% | 6.10% | 9.93% | 6.45% | 11.07% | 7.71% |
| 03 005 | Minnewaukan 5 | 59.36 | 285.80 | 2,274,811.09 | - | 357,695.89 | 282,548.83 | 342,186.83 | 417,787.00 |
| | | | | 7,959.45 | - | 1,251.56 | 988.62 | 1,197.29 | 1,461.82 |
| | | | | 50.27% | - | 7.90% | 6.24% | 7.56% | 9.23% |

| COUNTY/DISTRICT NUMBER | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|
| 09 004 | Maple Valley 4 | 416,779.97 | - | 202,082.22 | 267,302.87 | 4,122,092.37 | 18,635.98 | 14,629.63 |
| | | 1,884.26 | - | 913.61 | 1,208.48 | | | |
| | | 10.11% | - | 4.90% | 6.48% | | | |
| 09 007 | Mapleton 7 | 22,424.69 | - | - | 141,377.27 | 1,195,267.58 | 15,152.99 | 13,076.39 |
| | | 284.29 | - | - | 1,792.31 | | | |
| | | 1.88% | - | - | 11.83% | | | |
| 44 012 | Marmarth 12 | 19,601.00 | 9,682.75 | - | 30,233.30 | 375,132.83 | 18,434.05 | 15,509.37 |
| | | 963.19 | 475.81 | - | 1,485.67 | | | |
| | | 5.23% | 2.58% | - | 8.06% | | | |
| 28 050 | Max 50 | 245,172.93 | - | 64,250.69 | 67,160.04 | 2,915,854.76 | 14,835.94 | 12,919.87 |
| | | 1,247.45 | - | 326.91 | 341.71 | | | |
| | | 8.41% | - | 2.20% | 2.30% | | | |
| 49 014 | May-Port CG 14 | 187,200.59 | - | 155,124.17 | 401,402.80 | 5,794,476.55 | 11,725.67 | 10,220.67 |
| | | 378.82 | - | 313.91 | 812.28 | | | |
| | | 3.23% | - | 2.68% | 6.93% | | | |
| 42 019 | McClusky 19 | 101,000.75 | - | 39,893.09 | 85,247.08 | 1,503,330.40 | 18,815.15 | 15,984.85 |
| | | 1,264.09 | - | 499.29 | 1,066.92 | | | |
| | | 6.72% | - | 2.65% | 5.67% | | | |
| 27 001 | McKenzie Co 1 | 1,813,579.36 | 3,213,944.03 | 294,190.67 | 624,994.73 | 18,040,770.93 | 13,812.70 | 9,259.68 |
| | | 1,388.55 | 2,460.72 | 225.24 | 478.52 | | | |
| | | 10.05% | 17.81% | 1.63% | 3.46% | | | |
| 47 003 | Medina 3 | 203,091.35 | - | - | 51,662.80 | 2,236,448.13 | 14,801.11 | 13,115.12 |
| | | 1,344.09 | - | - | 341.91 | | | |
| | | 9.08% | - | - | 2.31% | | | |
| 08 033 | Menoken 33 | 11,750.40 | 1,208,168.43 | - | 71,767.08 | 1,662,967.35 | 41,867.25 | 9,347.47 |
| | | 295.83 | 30,417.13 | - | 1,806.82 | | | |
| | | .71% | 72.65% | - | 4.32% | | | |
| 20 007 | Midkota 7 | 268,978.92 | - | 93,579.67 | 216,248.26 | 2,741,088.69 | 19,922.15 | 15,715.40 |
| | | 1,954.93 | - | 680.13 | 1,571.69 | | | |
| | | 9.81% | - | 3.41% | 7.89% | | | |
| 18 128 | Midway 128 | 322,391.88 | - | 84,746.05 | 576,134.30 | 3,615,247.33 | 22,247.68 | 16,196.77 |
| | | 1,983.95 | - | 521.51 | 3,545.44 | | | |
| | | 8.92% | - | 2.34% | 15.94% | | | |
| 41 002 | Milnor 2 | 84,523.12 | - | 7,520.23 | 22,905.05 | 3,025,142.24 | 13,634.14 | 13,116.07 |
| | | 380.94 | - | 33.89 | 103.23 | | | |
| | | 2.79% | - | .25% | .76% | | | |
| 03 005 | Minnewaukan 5 | 493,143.39 | 5,250.00 | 57,188.78 | 295,018.34 | 4,525,630.15 | 15,834.96 | 12,858.75 |
| | | 1,725.48 | 18.37 | 200.10 | 1,032.25 | | | |
| | | 10.90% | .12% | 1.26% | 6.52% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 51 001 | Minot 1 | 2,264.37 | 7,914.33 | 54,765,987.63 | 3,591,708.51 | 4,423,229.71 | 5,220,661.97 | 3,957,233.38 | 8,182,520.33 |
| | | | | 6,919.85 | 453.82 | 558.89 | 659.65 | 500.01 | 1,033.89 |
| | | | | 60.25% | 3.95% | 4.87% | 5.74% | 4.35% | 9.00% |
| 51 160 | Minot AFB 160 | - | - | - | - | 70,673.26 | - | 60,727.75 | 3,170,606.15 |
| | | | | - | - | - | - | - | - |
| | | | | - | - | .82% | - | .70% | 36.64% |
| 50 020 | Minto 20 | 67.20 | 220.88 | 1,440,382.56 | 180,619.02 | 240,158.09 | 166,771.45 | 167,151.23 | 306,966.94 |
| | | | | 6,521.11 | 817.72 | 1,087.28 | 755.03 | 756.75 | 1,389.75 |
| | | | | 37.12% | 4.65% | 6.19% | 4.30% | 4.31% | 7.91% |
| 38 001 | Mohall-Lansford-Sherwood 1 | 89.28 | 343.76 | 2,529,423.43 | 96,891.77 | 191,281.28 | 193,478.45 | 372,847.10 | 446,372.39 |
| | | | | 7,358.11 | 281.86 | 556.44 | 562.83 | 1,084.61 | 1,298.50 |
| | | | | 54.62% | 2.09% | 4.13% | 4.18% | 8.05% | 9.64% |
| 47 014 | Montpelier 14 | 35.34 | 104.53 | 732,491.06 | 47,519.03 | 88,473.38 | 105,058.95 | 150,198.69 | 137,300.04 |
| | | | | 7,007.47 | 454.60 | 846.39 | 1,005.06 | 1,436.90 | 1,313.50 |
| | | | | 45.42% | 2.95% | 5.49% | 6.51% | 9.31% | 8.51% |
| 21 001 | Mott-Regent 1 | 74.00 | 230.91 | 1,664,790.73 | 136,985.63 | 152,693.34 | 266,291.19 | 215,439.74 | 485,627.40 |
| | | | | 7,209.70 | 593.24 | 661.27 | 1,153.23 | 933.00 | 2,103.10 |
| | | | | 43.03% | 3.54% | 3.95% | 6.88% | 5.57% | 12.55% |
| 40 004 | Mt Pleasant 4 | 69.24 | 238.82 | 1,816,062.43 | 130,900.19 | 149,600.82 | 224,398.74 | 273,064.77 | 573,086.55 |
| | | | | 7,604.31 | 548.11 | 626.42 | 939.61 | 1,143.39 | 2,399.66 |
| | | | | 52.22% | 3.76% | 4.30% | 6.45% | 7.85% | 16.48% |
| 10 019 | Munich 19 | 19.88 | 82.06 | 975,915.90 | 46,917.68 | 122,239.64 | 99,599.20 | 213,253.75 | 380,832.50 |
| | | | | 11,892.71 | 571.75 | 1,489.64 | 1,213.74 | 2,598.75 | 4,640.90 |
| | | | | 45.24% | 2.17% | 5.67% | 4.62% | 9.89% | 17.65% |
| 24 002 | Napoleon 2 | 83.93 | 252.91 | 1,827,524.68 | 58,423.71 | 212,560.02 | 151,193.46 | 196,762.10 | 194,327.65 |
| | | | | 7,225.99 | 231.01 | 840.46 | 597.82 | 777.99 | 768.37 |
| | | | | 57.63% | 1.84% | 6.70% | 4.77% | 6.20% | 6.13% |
| 08 025 | Naughton 25 | - | 7.97 | 75,946.78 | - | 24,305.26 | 11,627.50 | 26,882.17 | 16,642.04 |
| | | | | 9,529.08 | - | 3,049.59 | 1,458.91 | 3,372.92 | 2,088.09 |
| | | | | 46.22% | - | 14.79% | 7.08% | 16.36% | 10.13% |
| 51 004 | Nedrose 4 | - | 347.47 | 1,783,241.26 | 216,502.79 | 138,603.31 | - | 306,198.82 | 165,915.53 |
| | | | | 5,132.07 | 623.08 | 398.89 | - | 881.22 | 477.50 |
| | | | | 37.11% | 4.51% | 2.88% | - | 6.37% | 3.45% |
| 53 002 | Nesson 2 | 72.90 | 281.47 | 1,820,625.74 | - | 390,341.17 | 168,273.06 | 421,123.79 | 431,649.87 |
| | | | | 6,468.28 | - | 1,386.79 | 597.84 | 1,496.16 | 1,533.56 |
| | | | | 43.15% | - | 9.25% | 3.99% | 9.98% | 10.23% |
| 53 008 | New 8 | - | 349.55 | 2,490,504.95 | - | 346,171.18 | 397,043.79 | 609,081.80 | 929,520.09 |
| | | | | 7,124.89 | - | 990.33 | 1,135.87 | 1,742.47 | 2,659.19 |
| | | | | 40.52% | - | 5.63% | 6.46% | 9.91% | 15.12% |

| COUNTY/DISTRICT NUMBER | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|
| 51 001 | Minot 1 | 1,409,173.13 | 1,496,594.34 | 2,024,590.34 | 5,819,837.26 | 90,891,536.60 | 11,484.43 | 10,126.11 |
| | | 178.05 | 189.10 | 255.81 | 735.35 | | | |
| | | 1.55% | 1.65% | 2.23% | 6.40% | | | |
| 51 160 | Minot AFB 160 | 139,223.08 | - | - | 5,212,464.57 | 8,653,694.81 | - | - |
| | | - | - | - | - | | | |
| | | 1.61% | - | - | 60.23% | | | |
| 50 020 | Minto 20 | 134,899.66 | - | - | 1,243,605.14 | 3,880,554.09 | 17,568.61 | 11,327.64 |
| | | 610.74 | - | - | 5,630.23 | | | |
| | | 3.48% | - | - | 32.05% | | | |
| 38 001 | Mohall-Lansford-Sherwood 1 | 375,792.00 | -27,375.00 | 240,691.92 | 211,503.40 | 4,630,906.74 | 13,471.34 | 11,142.35 |
| | | 1,093.18 | -79.63 | 700.17 | 615.26 | | | |
| | | 8.11% | -.59% | 5.20% | 4.57% | | | |
| 47 014 | Montpelier 14 | 235,891.20 | - | 23,008.06 | 92,683.45 | 1,612,623.86 | 15,427.38 | 12,063.92 |
| | | 2,256.68 | - | 220.11 | 886.67 | | | |
| | | 14.63% | - | 1.43% | 5.75% | | | |
| 21 001 | Mott-Regent 1 | 290,303.88 | - | 201,668.81 | 454,959.66 | 3,868,760.38 | 16,754.41 | 12,653.54 |
| | | 1,257.22 | - | 873.37 | 1,970.29 | | | |
| | | 7.50% | - | 5.21% | 11.76% | | | |
| 40 004 | Mt Pleasant 4 | 131,844.26 | - | 99,723.21 | 78,850.92 | 3,477,531.89 | 14,561.31 | 13,261.51 |
| | | 552.07 | - | 417.57 | 330.17 | | | |
| | | 3.79% | - | 2.87% | 2.27% | | | |
| 10 019 | Munich 19 | 173,608.53 | - | 37,205.09 | 107,687.67 | 2,157,259.96 | 26,288.81 | 22,407.49 |
| | | 2,115.63 | - | 453.39 | 1,312.30 | | | |
| | | 8.05% | - | 1.72% | 4.99% | | | |
| 24 002 | Napoleon 2 | 215,252.06 | 31,393.12 | 192,131.79 | 91,595.34 | 3,171,163.93 | 12,538.71 | 10,441.63 |
| | | 851.10 | 124.13 | 759.68 | 362.17 | | | |
| | | 6.79% | .99% | 6.06% | 2.89% | | | |
| 08 025 | Naughton 25 | - | - | - | 8,916.23 | 164,319.98 | 20,617.31 | 19,498.59 |
| | | - | - | - | 1,118.72 | | | |
| | | - | - | - | 5.43% | | | |
| 51 004 | Nedrose 4 | 203,486.61 | 497,046.38 | 45,654.57 | 1,448,947.63 | 4,805,596.90 | 13,830.25 | 7,512.77 |
| | | 585.62 | 1,430.47 | 131.39 | 4,169.99 | | | |
| | | 4.23% | 10.34% | .95% | 30.15% | | | |
| 53 002 | Nesson 2 | 416,522.40 | - | 102,422.07 | 468,681.74 | 4,219,639.84 | 14,991.44 | 11,482.62 |
| | | 1,479.81 | - | 363.88 | 1,665.12 | | | |
| | | 9.87% | - | 2.43% | 11.11% | | | |
| 53 008 | New 8 | 606,563.28 | - | 8,147.82 | 758,789.50 | 6,145,822.41 | 17,582.10 | 13,652.76 |
| | | 1,735.27 | - | 23.31 | 2,170.76 | | | |
| | | 9.87% | - | .13% | 12.35% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 21 009 | New England 9 | 65.35 | 222.37 | 1,418,011.77 | 121,226.66 | 245,112.87 | 112,251.23 | 283,845.94 | 258,713.02 |
| | | | | 6,376.81 | 545.16 | 1,102.27 | 504.79 | 1,276.46 | 1,163.43 |
| | | | | 43.75% | 3.74% | 7.56% | 3.46% | 8.76% | 7.98% |
| 14 002 | New Rockford-Sheyenne 2 | 94.73 | 309.01 | 1,855,098.24 | 118,075.79 | 141,475.33 | 209,950.29 | 486,171.70 | 376,920.69 |
| | | | | 6,003.36 | 382.11 | 457.83 | 679.43 | 1,573.32 | 1,219.77 |
| | | | | 44.70% | 2.85% | 3.41% | 5.06% | 11.72% | 9.08% |
| 30 049 | New Salem-Almont 49 | 96.03 | 323.34 | 2,073,183.71 | 49,287.68 | 464,145.57 | 153,443.47 | 300,213.40 | 499,335.05 |
| | | | | 6,411.78 | 152.43 | 1,435.47 | 474.56 | 928.48 | 1,544.30 |
| | | | | 48.26% | 1.15% | 10.80% | 3.57% | 6.99% | 11.62% |
| 31 001 | New Town 1 | 187.25 | 809.57 | 5,070,008.48 | 988,333.00 | 702,289.60 | 550,683.22 | 1,237,061.19 | 901,256.14 |
| | | | | 6,262.59 | 1,220.81 | 867.48 | 680.22 | 1,528.05 | 1,113.25 |
| | | | | 33.00% | 6.43% | 4.57% | 3.58% | 8.05% | 5.87% |
| 05 054 | Newburg-United 54 | 21.35 | 73.06 | 701,245.85 | - | 176,149.54 | 99,893.52 | 156,189.65 | 261,156.42 |
| | | | | 9,598.22 | - | 2,411.03 | 1,367.28 | 2,137.83 | 3,574.55 |
| | | | | 38.61% | - | 9.70% | 5.50% | 8.60% | 14.38% |
| 34 100 | North Border 100 | 110.68 | 330.50 | 2,862,515.68 | 73,278.67 | 444,567.10 | 452,754.74 | 362,307.18 | 661,597.16 |
| | | | | 8,661.17 | 221.72 | 1,345.13 | 1,369.91 | 1,096.24 | 2,001.81 |
| | | | | 41.77% | 1.07% | 6.49% | 6.61% | 5.29% | 9.65% |
| 41 003 | North Sargent 3 | 67.59 | 226.34 | 1,355,092.83 | 129,292.45 | 190,903.48 | 219,537.18 | 309,271.99 | 298,634.86 |
| | | | | 5,986.98 | 571.23 | 843.44 | 969.94 | 1,366.40 | 1,319.41 |
| | | | | 47.05% | 4.49% | 6.63% | 7.62% | 10.74% | 10.37% |
| 48 010 | North Star 10 | 81.46 | 277.83 | 1,755,390.48 | 77,385.16 | 178,079.52 | 157,900.48 | 304,734.46 | 381,254.46 |
| | | | | 6,318.22 | 278.53 | 640.97 | 568.33 | 1,096.84 | 1,372.26 |
| | | | | 52.35% | 2.31% | 5.31% | 4.71% | 9.09% | 11.37% |
| 09 097 | Northern Cass 97 | 164.69 | 579.27 | 2,951,783.18 | 342,843.82 | 524,908.82 | 289,567.35 | 296,430.91 | 642,419.85 |
| | | | | 5,095.69 | 591.85 | 906.16 | 499.88 | 511.73 | 1,109.02 |
| | | | | 45.20% | 5.25% | 8.04% | 4.43% | 4.54% | 9.84% |
| 18 129 | Northwood 129 | 71.50 | 251.42 | 1,536,978.61 | 79,823.52 | 231,327.02 | 175,268.36 | 215,044.50 | 569,950.46 |
| | | | | 6,113.19 | 317.49 | 920.08 | 697.11 | 855.32 | 2,266.93 |
| | | | | 44.14% | 2.29% | 6.64% | 5.03% | 6.18% | 16.37% |
| 11 041 | Oakes 41 | 149.34 | 509.05 | 2,125,050.60 | 295,256.78 | 371,692.65 | 257,639.64 | 588,923.23 | 569,548.43 |
| | | | | 4,174.54 | 580.02 | 730.17 | 506.12 | 1,156.91 | 1,118.85 |
| | | | | 40.72% | 5.66% | 7.12% | 4.94% | 11.28% | 10.91% |
| 03 016 | Oberon 16 | - | 64.52 | 508,738.55 | 3,235.46 | 51,857.46 | 60,874.81 | 82,571.50 | 69,710.72 |
| | | | | 7,884.97 | 50.15 | 803.74 | 943.50 | 1,279.78 | 1,080.45 |
| | | | | 50.11% | .32% | 5.11% | 6.00% | 8.13% | 6.87% |
| 09 080 | Page 80 | - | 84.52 | 641,205.42 | 88,873.43 | 88,355.49 | 57,987.98 | 181,704.75 | 415,607.53 |
| | | | | 7,586.43 | 1,051.51 | 1,045.38 | 686.09 | 2,149.84 | 4,917.27 |
| | | | | 28.48% | 3.95% | 3.92% | 2.58% | 8.07% | 18.46% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 21 | 009 | New England 9 | 338,481.75 | 135,663.50 | 177,277.92 | 150,895.65 | 3,241,480.31 | 14,576.97 | 10,968.93 |
| | | | 1,522.16 | 610.08 | 797.22 | 678.58 | | | |
| | | | 10.44% | 4.19% | 5.47% | 4.66% | | | |
| 14 | 002 | New Rockford-Sheyenne 2 | 228,325.41 | 33,960.00 | 172,069.09 | 527,865.47 | 4,149,912.01 | 13,429.70 | 10,315.82 |
| | | | 738.89 | 109.90 | 556.84 | 1,708.25 | | | |
| | | | 5.50% | .82% | 4.15% | 12.72% | | | |
| 30 | 049 | New Salem-Almont 49 | 498,399.74 | - | 179,943.32 | 78,218.41 | 4,296,170.35 | 13,286.85 | 10,947.02 |
| | | | 1,541.41 | - | 556.51 | 241.91 | | | |
| | | | 11.60% | - | 4.19% | 1.82% | | | |
| 31 | 001 | New Town 1 | 606,311.20 | - | 410,119.64 | 4,896,645.23 | 15,362,707.70 | 18,976.38 | 11,672.41 |
| | | | 748.93 | - | 506.59 | 6,048.45 | | | |
| | | | 3.95% | - | 2.67% | 31.87% | | | |
| 05 | 054 | Newburg-United 54 | 105,146.21 | - | 60,487.91 | 255,916.52 | 1,816,185.62 | 24,858.82 | 19,088.90 |
| | | | 1,439.18 | - | 827.92 | 3,502.83 | | | |
| | | | 5.79% | - | 3.33% | 14.09% | | | |
| 34 | 100 | North Border 100 | 197,373.72 | - | 248,406.03 | 1,551,010.35 | 6,853,810.63 | 20,737.70 | 14,695.98 |
| | | | 597.20 | - | 751.61 | 4,692.92 | | | |
| | | | 2.88% | - | 3.62% | 22.63% | | | |
| 41 | 003 | North Sargent 3 | 82,102.54 | - | 109,229.06 | 185,901.99 | 2,879,966.38 | 12,724.07 | 11,057.40 |
| | | | 362.74 | - | 482.59 | 821.34 | | | |
| | | | 2.85% | - | 3.79% | 6.46% | | | |
| 48 | 010 | North Star 10 | 138,712.59 | - | 117,788.56 | 241,828.67 | 3,353,074.38 | 12,068.80 | 10,275.15 |
| | | | 499.27 | - | 423.96 | 870.42 | | | |
| | | | 4.14% | - | 3.51% | 7.21% | | | |
| 09 | 097 | Northern Cass 97 | 459,597.30 | - | 211,158.34 | 812,371.68 | 6,531,081.25 | 11,274.68 | 8,714.34 |
| | | | 793.41 | - | 364.52 | 1,402.41 | | | |
| | | | 7.04% | - | 3.23% | 12.44% | | | |
| 18 | 129 | Northwood 129 | 175,050.44 | - | 76,434.19 | 422,352.71 | 3,482,229.81 | 13,850.25 | 11,170.12 |
| | | | 696.25 | - | 304.01 | 1,679.87 | | | |
| | | | 5.03% | - | 2.19% | 12.13% | | | |
| 11 | 041 | Oakes 41 | 225,309.36 | 126,681.00 | 48,590.90 | 610,578.01 | 5,219,270.60 | 10,252.96 | 8,266.60 |
| | | | 442.61 | 248.86 | 95.45 | 1,199.45 | | | |
| | | | 4.32% | 2.43% | .93% | 11.70% | | | |
| 03 | 016 | Oberon 16 | 78,803.17 | - | 1,033.91 | 158,479.83 | 1,015,305.41 | 15,736.29 | 12,042.60 |
| | | | 1,221.38 | - | 16.02 | 2,456.29 | | | |
| | | | 7.76% | - | .10% | 15.61% | | | |
| 09 | 080 | Page 80 | 230,060.59 | - | 78,574.81 | 469,199.90 | 2,251,569.90 | 26,639.49 | 17,436.52 |
| | | | 2,721.97 | - | 929.66 | 5,551.35 | | | |
| | | | 10.22% | - | 3.49% | 20.84% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 50 008 | Park River Area 8 | 142.08 | 432.73 | 2,007,533.28 | 255,983.36 | 390,330.36 | 234,411.05 | 349,439.65 | 679,587.54 |
| | | | | 4,639.23 | 591.55 | 902.02 | 541.70 | 807.52 | 1,570.47 |
| | | | | 38.10% | 4.86% | 7.41% | 4.45% | 6.63% | 12.90% |
| 31 003 | Parshall 3 | 83.38 | 291.80 | 2,108,124.08 | 119,764.32 | 349,168.83 | 242,216.15 | 515,534.42 | 413,769.51 |
| | | | | 7,224.55 | 410.43 | 1,196.60 | 830.08 | 1,766.74 | 1,417.99 |
| | | | | 41.27% | 2.34% | 6.84% | 4.74% | 10.09% | 8.10% |
| 47 010 | Pingree-Buchanan 10 | 41.28 | 127.19 | 954,321.11 | - | 160,613.10 | 47,748.00 | 203,425.41 | 215,327.05 |
| | | | | 7,503.11 | - | 1,262.78 | 375.41 | 1,599.38 | 1,692.96 |
| | | | | 40.12% | - | 6.75% | 2.01% | 8.55% | 9.05% |
| 07 027 | Powers Lake 27 | 38.99 | 167.08 | 1,364,523.21 | - | 347,939.83 | 82,476.45 | 244,954.67 | 170,208.61 |
| | | | | 8,166.89 | - | 2,082.47 | 493.63 | 1,466.09 | 1,018.73 |
| | | | | 51.39% | - | 13.10% | 3.11% | 9.23% | 6.41% |
| 45 034 | Richardton-Taylor 34 | 94.02 | 336.02 | 2,029,729.21 | 59,817.48 | 373,385.37 | 232,027.32 | 422,401.64 | 304,795.85 |
| | | | | 6,040.50 | 178.02 | 1,111.20 | 690.52 | 1,257.07 | 907.08 |
| | | | | 47.87% | 1.41% | 8.81% | 5.47% | 9.96% | 7.19% |
| 39 044 | Richland 44 | 93.40 | 264.00 | 1,746,927.53 | 152,068.16 | 188,520.06 | 231,817.75 | 275,990.83 | 363,657.52 |
| | | | | 6,617.15 | 576.02 | 714.09 | 878.10 | 1,045.42 | 1,377.49 |
| | | | | 49.64% | 4.32% | 5.36% | 6.59% | 7.84% | 10.33% |
| 22 014 | Robinson 14 | - | 3.00 | 50,481.98 | 23,153.11 | 28,334.56 | - | 34,347.46 | 40,985.00 |
| | | | | 16,827.33 | 7,717.70 | 9,444.85 | - | 11,449.15 | 13,661.67 |
| | | | | 23.81% | 10.92% | 13.36% | - | 16.20% | 19.33% |
| 40 029 | Rolette 29 | 49.73 | 160.88 | 1,369,648.40 | - | 168,133.09 | 203,483.78 | 211,083.02 | 168,901.42 |
| | | | | 8,513.48 | - | 1,045.08 | 1,264.82 | 1,312.05 | 1,049.86 |
| | | | | 54.10% | - | 6.64% | 8.04% | 8.34% | 6.67% |
| 19 018 | Roosevelt 18 | - | 88.95 | 476,026.28 | 26,021.43 | 61,925.34 | 92,831.18 | 179,030.79 | 200,445.71 |
| | | | | 5,351.62 | 292.54 | 696.18 | 1,043.63 | 2,012.71 | 2,253.46 |
| | | | | 34.59% | 1.89% | 4.50% | 6.75% | 13.01% | 14.57% |
| 35 005 | Rugby 5 | 185.30 | 565.23 | 3,375,125.56 | 578,993.46 | 347,890.90 | 315,367.79 | 491,935.09 | 548,974.96 |
| | | | | 5,971.24 | 1,024.35 | 615.49 | 557.95 | 870.33 | 971.24 |
| | | | | 51.49% | 8.83% | 5.31% | 4.81% | 7.51% | 8.38% |
| 41 006 | Sargent Central 6 | 57.98 | 167.38 | 1,573,151.99 | 143,383.36 | 137,071.74 | 220,875.21 | 390,173.14 | 317,899.56 |
| | | | | 9,398.69 | 856.63 | 818.93 | 1,319.60 | 2,331.06 | 1,899.27 |
| | | | | 47.29% | 4.31% | 4.12% | 6.64% | 11.73% | 9.56% |
| 51 016 | Sawyer 16 | 41.10 | 105.18 | 1,092,300.69 | 57,222.37 | 101,359.57 | 88,277.69 | 193,748.67 | 160,618.99 |
| | | | | 10,385.06 | 544.04 | 963.68 | 839.30 | 1,842.07 | 1,527.09 |
| | | | | 55.85% | 2.93% | 5.18% | 4.51% | 9.91% | 8.21% |
| 06 033 | Scranton 33 | 38.13 | 124.18 | 1,148,154.98 | 24,811.89 | 102,322.00 | 152,678.69 | 190,797.68 | 270,803.11 |
| | | | | 9,245.89 | 199.81 | 823.98 | 1,229.50 | 1,536.46 | 2,180.73 |
| | | | | 52.20% | 1.13% | 4.65% | 6.94% | 8.67% | 12.31% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 50 | 008 | Park River Area 8 | 255,444.24 | 4,000.00 | 196,802.04 | 895,295.99 | 5,268,827.51 | 12,175.79 | 9,052.49 |
| | | | 590.31 | 9.24 | 454.79 | 2,068.95 | | | |
| | | | 4.85% | .08% | 3.74% | 16.99% | | | |
| 31 | 003 | Parshall 3 | 157,755.57 | 727,517.55 | 137,784.83 | 336,340.01 | 5,107,975.27 | 17,505.06 | 12,846.39 |
| | | | 540.63 | 2,493.21 | 472.19 | 1,152.64 | | | |
| | | | 3.09% | 14.24% | 2.70% | 6.58% | | | |
| 47 | 010 | Pingree-Buchanan 10 | 157,254.67 | 339,266.59 | 58,878.61 | 241,808.88 | 2,378,643.42 | 18,701.50 | 12,433.64 |
| | | | 1,236.38 | 2,667.40 | 462.92 | 1,901.16 | | | |
| | | | 6.61% | 14.26% | 2.48% | 10.17% | | | |
| 07 | 027 | Powers Lake 27 | 240,121.23 | 13,931.90 | 56,917.24 | 134,070.20 | 2,655,143.34 | 15,891.45 | 13,227.81 |
| | | | 1,437.16 | 83.38 | 340.66 | 802.43 | | | |
| | | | 9.04% | .52% | 2.14% | 5.05% | | | |
| 45 | 034 | Richardton-Taylor 34 | 246,382.97 | - | 166,300.31 | 405,063.81 | 4,239,903.96 | 12,618.01 | 10,184.38 |
| | | | 733.24 | - | 494.91 | 1,205.48 | | | |
| | | | 5.81% | - | 3.92% | 9.55% | | | |
| 39 | 044 | Richland 44 | 227,875.81 | - | 138,787.75 | 193,793.64 | 3,519,439.05 | 13,331.21 | 11,208.26 |
| | | | 863.17 | - | 525.71 | 734.07 | | | |
| | | | 6.47% | - | 3.94% | 5.51% | | | |
| 22 | 014 | Robinson 14 | 16,771.00 | - | - | 17,947.23 | 212,020.34 | 70,673.45 | 59,100.70 |
| | | | 5,590.33 | - | - | 5,982.41 | | | |
| | | | 7.91% | - | - | 8.46% | | | |
| 40 | 029 | Rolette 29 | 180,849.25 | - | 158,402.74 | 71,197.67 | 2,531,699.37 | 15,736.57 | 13,185.29 |
| | | | 1,124.13 | - | 984.60 | 442.55 | | | |
| | | | 7.14% | - | 6.26% | 2.81% | | | |
| 19 | 018 | Roosevelt 18 | 205,220.42 | - | 47,131.75 | 87,444.14 | 1,376,077.04 | 15,470.23 | 11,650.15 |
| | | | 2,307.14 | - | 529.87 | 983.07 | | | |
| | | | 14.91% | - | 3.43% | 6.35% | | | |
| 35 | 005 | Rugby 5 | 414,275.23 | - | 314,552.86 | 167,496.66 | 6,554,612.51 | 11,596.36 | 10,010.59 |
| | | | 732.93 | - | 556.50 | 296.33 | | | |
| | | | 6.32% | - | 4.80% | 2.56% | | | |
| 41 | 006 | Sargent Central 6 | 181,748.66 | - | 149,185.39 | 212,987.35 | 3,326,476.40 | 19,873.80 | 16,624.18 |
| | | | 1,085.84 | - | 891.30 | 1,272.48 | | | |
| | | | 5.46% | - | 4.48% | 6.40% | | | |
| 51 | 016 | Sawyer 16 | 99,006.99 | - | 65,991.81 | 97,075.14 | 1,955,601.92 | 18,592.91 | 16,101.24 |
| | | | 941.31 | - | 627.42 | 922.94 | | | |
| | | | 5.06% | - | 3.37% | 4.96% | | | |
| 06 | 033 | Scranton 33 | 138,706.76 | - | 141,992.78 | 29,300.48 | 2,199,568.37 | 17,712.74 | 15,216.37 |
| | | | 1,116.98 | - | 1,143.44 | 235.95 | | | |
| | | | 6.31% | - | 6.46% | 1.33% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 43 008 | Selfridge 8 | 50.77 | 98.40 | 989,283.85 | 57,460.95 | 121,401.06 | 13,416.20 | 192,780.03 | 264,185.78 |
| | | | | 10,053.70 | 583.95 | 1,233.75 | 136.34 | 1,959.15 | 2,684.81 |
| | | | | 51.24% | 2.98% | 6.29% | .69% | 9.99% | 13.68% |
| 43 003 | Solen 3 | 37.71 | 157.01 | 1,675,378.91 | 161,350.80 | 478,695.53 | 199,218.79 | 341,292.72 | 326,954.72 |
| | | | | 10,670.52 | 1,027.65 | 3,048.82 | 1,268.83 | 2,173.70 | 2,082.38 |
| | | | | 42.62% | 4.10% | 12.18% | 5.07% | 8.68% | 8.32% |
| 45 009 | South Heart 9 | 86.03 | 281.63 | 1,772,047.86 | 10,398.85 | 323,763.98 | 204,098.24 | 279,142.30 | 855,439.78 |
| | | | | 6,292.11 | 36.92 | 1,149.61 | 724.70 | 991.17 | 3,037.46 |
| | | | | 42.17% | .25% | 7.71% | 4.86% | 6.64% | 20.36% |
| 51 070 | South Prairie 70 | - | 247.31 | 1,660,558.27 | 10,930.23 | 179,737.90 | 126,435.69 | 313,551.22 | 187,878.13 |
| | | | | 6,714.48 | 44.20 | 726.77 | 511.24 | 1,267.85 | 759.69 |
| | | | | 47.02% | .31% | 5.09% | 3.58% | 8.88% | 5.32% |
| 40 003 | St John 3 | 107.01 | 383.52 | 2,795,769.97 | 67,032.69 | 339,611.78 | 245,170.34 | 408,221.15 | 500,819.26 |
| | | | | 7,289.76 | 174.78 | 885.51 | 639.26 | 1,064.41 | 1,305.85 |
| | | | | 54.90% | 1.32% | 6.67% | 4.81% | 8.02% | 9.83% |
| 34 043 | St Thomas 43 | 22.74 | 53.86 | 692,019.46 | - | 46,141.14 | 181,711.32 | 149,861.87 | 116,881.87 |
| | | | | 12,848.49 | - | 856.69 | 3,373.77 | 2,782.43 | 2,170.11 |
| | | | | 39.41% | - | 2.63% | 10.35% | 8.53% | 6.66% |
| 31 002 | Stanley 2 | 175.37 | 687.72 | 4,336,891.52 | 230,554.88 | 697,821.77 | 357,230.77 | 442,671.22 | 631,148.67 |
| | | | | 6,306.19 | 335.25 | 1,014.69 | 519.44 | 643.68 | 917.74 |
| | | | | 47.01% | 2.50% | 7.56% | 3.87% | 4.80% | 6.84% |
| 36 044 | Starkweather 44 | 14.99 | 57.33 | 633,695.47 | 70,979.47 | 82,706.90 | 65,409.66 | 177,140.36 | 96,887.17 |
| | | | | 11,053.47 | 1,238.09 | 1,442.65 | 1,140.93 | 3,089.84 | 1,689.99 |
| | | | | 47.46% | 5.32% | 6.19% | 4.90% | 13.27% | 7.26% |
| 08 035 | Sterling 35 | - | 25.16 | 226,557.35 | - | 47,786.14 | 54,739.04 | 36,810.46 | 118,727.54 |
| | | | | 9,004.66 | - | 1,899.29 | 2,175.64 | 1,463.05 | 4,718.90 |
| | | | | 35.63% | - | 7.52% | 8.61% | 5.79% | 18.67% |
| 15 015 | Strasburg 15 | 48.98 | 132.95 | 854,588.99 | 23,065.68 | 182,148.14 | 96,557.43 | 166,031.68 | 272,502.77 |
| | | | | 6,427.90 | 173.49 | 1,370.05 | 726.27 | 1,248.83 | 2,049.66 |
| | | | | 41.40% | 1.12% | 8.82% | 4.68% | 8.04% | 13.20% |
| 51 041 | Surrey 41 | 132.97 | 409.83 | 2,658,223.23 | 239,993.11 | 184,102.78 | 218,615.56 | 786,281.11 | 503,447.54 |
| | | | | 6,486.16 | 585.59 | 449.22 | 533.43 | 1,918.55 | 1,228.43 |
| | | | | 50.89% | 4.59% | 3.52% | 4.19% | 15.05% | 9.64% |
| 30 017 | Sweet Briar 17 | - | 13.44 | 101,076.87 | - | 11,013.11 | - | 9,934.99 | 25,891.17 |
| | | | | 7,520.60 | - | 819.43 | - | 739.21 | 1,926.43 |
| | | | | 62.17% | - | 6.77% | - | 6.11% | 15.92% |
| 25 060 | TGU 60 | 99.65 | 337.68 | 3,103,367.04 | 137,473.44 | 221,092.11 | 251,214.70 | 525,669.58 | 432,022.18 |
| | | | | 9,190.26 | 407.11 | 654.74 | 743.94 | 1,556.71 | 1,279.38 |
| | | | | 56.47% | 2.50% | 4.02% | 4.57% | 9.57% | 7.86% |

| COUNTY/DISTRICT NUMBER | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|
| 43 008 | Selfridge 8 | 239,752.15 | - | 11,455.85 | 40,939.24 | 1,930,675.11 | 19,620.68 | 16,651.71 |
| | | 2,436.51 | - | 116.42 | 416.05 | | | |
| | | 12.42% | - | .59% | 2.12% | | | |
| 43 003 | Solen 3 | 299,914.20 | - | 90,520.29 | 357,449.26 | 3,930,775.22 | 25,035.19 | 20,271.90 |
| | | 1,910.16 | - | 576.53 | 2,276.60 | | | |
| | | 7.63% | - | 2.30% | 9.09% | | | |
| 45 009 | South Heart 9 | 226,721.15 | - | 155,104.62 | 375,064.76 | 4,201,781.54 | 14,919.51 | 12,231.97 |
| | | 805.03 | - | 550.74 | 1,331.76 | | | |
| | | 5.40% | - | 3.69% | 8.93% | | | |
| 51 070 | South Prairie 70 | 276,061.10 | 216,364.42 | 33,588.34 | 526,271.53 | 3,531,376.83 | 14,279.15 | 10,024.23 |
| | | 1,116.26 | 874.87 | 135.81 | 2,127.98 | | | |
| | | 7.82% | 6.13% | .95% | 14.90% | | | |
| 40 003 | St John 3 | 401,715.86 | 52,836.69 | 175,621.62 | 105,448.50 | 5,092,247.86 | 13,277.66 | 11,359.58 |
| | | 1,047.44 | 137.77 | 457.92 | 274.95 | | | |
| | | 7.89% | 1.04% | 3.45% | 2.07% | | | |
| 34 043 | St Thomas 43 | 29,333.82 | - | 23,996.92 | 515,943.22 | 1,755,889.62 | 32,601.00 | 22,031.48 |
| | | 544.63 | - | 445.54 | 9,579.34 | | | |
| | | 1.67% | - | 1.37% | 29.38% | | | |
| 31 002 | Stanley 2 | 615,515.21 | 1,632,872.47 | 215,387.74 | 66,057.13 | 9,226,151.38 | 13,415.56 | 9,736.98 |
| | | 895.01 | 2,374.33 | 313.19 | 96.05 | | | |
| | | 6.67% | 17.70% | 2.33% | .72% | | | |
| 36 044 | Starkweather 44 | 112,305.46 | - | 19,364.33 | 76,706.39 | 1,335,195.21 | 23,289.64 | 19,654.96 |
| | | 1,958.93 | - | 337.77 | 1,337.98 | | | |
| | | 8.41% | - | 1.45% | 5.74% | | | |
| 08 035 | Sterling 35 | 77,490.67 | - | 4,740.50 | 69,011.47 | 635,863.17 | 25,272.78 | 19,261.55 |
| | | 3,079.92 | - | 188.41 | 2,742.90 | | | |
| | | 12.19% | - | .75% | 10.85% | | | |
| 15 015 | Strasburg 15 | 236,150.61 | 69,050.22 | 72,377.89 | 91,618.60 | 2,064,092.01 | 15,525.33 | 11,996.20 |
| | | 1,776.24 | 519.37 | 544.40 | 689.12 | | | |
| | | 11.44% | 3.35% | 3.51% | 4.44% | | | |
| 51 041 | Surrey 41 | 196,169.49 | - | 134,665.69 | 301,864.48 | 5,223,362.99 | 12,745.19 | 11,201.38 |
| | | 478.66 | - | 328.59 | 736.56 | | | |
| | | 3.76% | - | 2.58% | 5.78% | | | |
| 30 017 | Sweet Briar 17 | - | - | 3,019.59 | 11,648.75 | 162,584.48 | 12,097.06 | 11,005.67 |
| | | - | - | 224.67 | 866.72 | | | |
| | | - | - | 1.86% | 7.16% | | | |
| 25 060 | TGU 60 | 531,100.89 | 38,955.80 | 119,560.84 | 135,007.58 | 5,495,464.16 | 16,274.18 | 13,832.15 |
| | | 1,572.79 | 115.36 | 354.07 | 399.81 | | | |
| | | 9.66% | .71% | 2.18% | 2.46% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 18 061 | Thompson 61 | 129.87 | 465.05 | 2,023,476.80 | 167,439.63 | 231,907.84 | 239,400.05 | 327,322.26 | 1,166,599.26 |
| | | | | 4,351.10 | 360.05 | 498.67 | 514.78 | 703.84 | 2,508.55 |
| | | | | 40.74% | 3.37% | 4.67% | 4.82% | 6.59% | 23.49% |
| 53 015 | Tioga 15 | 133.61 | 493.72 | 3,648,572.51 | - | 349,909.23 | 314,865.30 | 331,556.61 | 740,645.46 |
| | | | | 7,389.96 | - | 708.72 | 637.74 | 671.55 | 1,500.13 |
| | | | | 59.73% | - | 5.73% | 5.15% | 5.43% | 12.12% |
| 28 072 | Turtle Lake-Mercer 72 | 54.72 | 172.79 | 1,169,922.57 | 144,990.70 | 232,087.76 | 105,032.21 | 282,001.53 | 283,849.34 |
| | | | | 6,770.78 | 839.12 | 1,343.18 | 607.86 | 1,632.05 | 1,642.74 |
| | | | | 44.16% | 5.47% | 8.76% | 3.96% | 10.65% | 10.72% |
| 13 037 | Twin Buttes 37 | - | 37.42 | 495,269.74 | 94,252.01 | 112,520.10 | 82,887.39 | 411,445.83 | 240,636.73 |
| | | | | 13,235.43 | 2,518.76 | 3,006.95 | 2,215.06 | 10,995.35 | 6,430.70 |
| | | | | 26.05% | 4.96% | 5.92% | 4.36% | 21.64% | 12.66% |
| 28 008 | Underwood 8 | 66.95 | 204.30 | 1,483,588.88 | 91,887.58 | 148,495.55 | 235,056.31 | 348,543.14 | 439,544.05 |
| | | | | 7,261.82 | 449.77 | 726.85 | 1,150.54 | 1,706.04 | 2,151.46 |
| | | | | 43.94% | 2.72% | 4.40% | 6.96% | 10.32% | 13.02% |
| 51 007 | United 7 | 161.02 | 593.23 | 3,690,282.12 | 98,029.83 | 407,446.61 | 361,601.92 | 600,651.94 | 786,321.49 |
| | | | | 6,220.66 | 165.25 | 686.83 | 609.55 | 1,012.51 | 1,325.49 |
| | | | | 54.38% | 1.44% | 6.00% | 5.33% | 8.85% | 11.59% |
| 02 002 | Valley City 2 | 354.83 | 1,093.53 | 6,402,231.57 | 756,948.24 | 606,874.80 | 550,024.59 | 709,504.48 | 927,392.26 |
| | | | | 5,854.65 | 692.21 | 554.97 | 502.98 | 648.82 | 848.07 |
| | | | | 56.75% | 6.71% | 5.38% | 4.88% | 6.29% | 8.22% |
| 34 118 | Valley-Edinburg 118 | 62.20 | 186.49 | 1,500,098.26 | 89,056.03 | 222,921.09 | 188,807.71 | 362,566.08 | 285,276.25 |
| | | | | 8,043.85 | 477.54 | 1,195.35 | 1,012.43 | 1,944.16 | 1,529.71 |
| | | | | 40.45% | 2.40% | 6.01% | 5.09% | 9.78% | 7.69% |
| 25 001 | Velva 1 | 107.78 | 429.02 | 2,656,591.62 | 182,277.40 | 345,737.70 | 287,915.51 | 253,392.44 | 341,756.98 |
| | | | | 6,192.23 | 424.87 | 805.88 | 671.10 | 590.63 | 796.60 |
| | | | | 57.79% | 3.96% | 7.52% | 6.26% | 5.51% | 7.43% |
| 39 037 | Wahpeton 37 | 400.85 | 1,243.81 | 7,904,076.56 | 1,169,385.78 | 1,022,653.27 | 798,055.23 | 893,572.03 | 1,080,164.96 |
| | | | | 6,354.73 | 940.16 | 822.19 | 641.62 | 718.42 | 868.43 |
| | | | | 54.29% | 8.03% | 7.02% | 5.48% | 6.14% | 7.42% |
| 03 029 | Warwick 29 | 53.99 | 246.73 | 2,156,898.13 | 255,465.72 | 376,596.33 | 311,623.75 | 237,382.54 | 262,910.79 |
| | | | | 8,741.94 | 1,035.41 | 1,526.35 | 1,263.02 | 962.11 | 1,065.58 |
| | | | | 49.89% | 5.91% | 8.71% | 7.21% | 5.49% | 6.08% |
| 28 004 | Washburn 4 | 78.67 | 290.10 | 1,766,660.26 | 109,770.94 | 278,496.81 | 206,165.80 | 258,576.23 | 369,580.01 |
| | | | | 6,089.83 | 378.39 | 960.00 | 710.67 | 891.33 | 1,273.97 |
| | | | | 51.06% | 3.17% | 8.05% | 5.96% | 7.47% | 10.68% |
| 09 006 | West Fargo 6 | 2,412.52 | 9,276.57 | 57,790,813.06 | 10,916,939.44 | 7,854,779.98 | 5,220,168.76 | 3,754,383.89 | 6,715,592.80 |
| | | | | 6,229.76 | 1,176.83 | 846.73 | 562.73 | 404.72 | 723.93 |
| | | | | 56.27% | 10.63% | 7.65% | 5.08% | 3.66% | 6.54% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 18 | 061 | Thompson 61 | 216,751.96 | - | 193,433.62 | 400,821.84 | 4,967,153.26 | 10,680.90 | 8,936.99 |
| | | | 466.08 | - | 415.94 | 861.89 | | | |
| | | | 4.36% | - | 3.89% | 8.07% | | | |
| 53 | 015 | Tioga 15 | 370,318.87 | - | 7,617.44 | 345,220.60 | 6,108,706.02 | 12,372.81 | 10,908.10 |
| | | | 750.06 | - | 15.43 | 699.22 | | | |
| | | | 6.06% | - | .12% | 5.65% | | | |
| 28 | 072 | Turtle Lake-Mercer 72 | 231,340.27 | 35,741.25 | 104,635.09 | 59,473.45 | 2,649,074.17 | 15,331.18 | 12,835.72 |
| | | | 1,338.85 | 206.85 | 605.56 | 344.19 | | | |
| | | | 8.73% | 1.35% | 3.95% | 2.25% | | | |
| 13 | 037 | Twin Buttes 37 | 229,931.61 | - | 5,359.79 | 229,096.90 | 1,901,400.10 | 50,812.40 | 38,402.24 |
| | | | 6,144.62 | - | 143.23 | 6,122.31 | | | |
| | | | 12.09% | - | .28% | 12.05% | | | |
| 28 | 008 | Underwood 8 | 153,166.93 | - | 80,516.83 | 395,951.01 | 3,376,750.28 | 16,528.39 | 13,446.48 |
| | | | 749.72 | - | 394.11 | 1,938.09 | | | |
| | | | 4.54% | - | 2.38% | 11.73% | | | |
| 51 | 007 | United 7 | 430,499.50 | - | 152,887.92 | 258,887.69 | 6,786,609.02 | 11,440.10 | 10,020.29 |
| | | | 725.69 | - | 257.72 | 436.40 | | | |
| | | | 6.34% | - | 2.25% | 3.81% | | | |
| 02 | 002 | Valley City 2 | 293,790.88 | - | 399,064.56 | 636,190.79 | 11,282,022.17 | 10,317.07 | 9,101.69 |
| | | | 268.66 | - | 364.93 | 581.78 | | | |
| | | | 2.60% | - | 3.54% | 5.64% | | | |
| 34 | 118 | Valley-Edinburg 118 | 209,869.90 | 252,687.08 | 87,984.07 | 509,671.16 | 3,708,937.63 | 19,888.13 | 14,203.04 |
| | | | 1,125.37 | 1,354.96 | 471.79 | 2,732.97 | | | |
| | | | 5.66% | 6.81% | 2.37% | 13.74% | | | |
| 25 | 001 | Velva 1 | 259,108.98 | 69,352.72 | 194,733.66 | 6,470.74 | 4,597,337.75 | 10,715.91 | 9,481.31 |
| | | | 603.96 | 161.65 | 453.90 | 15.08 | | | |
| | | | 5.64% | 1.51% | 4.24% | .14% | | | |
| 39 | 037 | Wahpeton 37 | 505,711.83 | - | 574,144.12 | 611,847.80 | 14,559,611.58 | 11,705.66 | 10,345.56 |
| | | | 406.58 | - | 461.60 | 491.91 | | | |
| | | | 3.47% | - | 3.94% | 4.20% | | | |
| 03 | 029 | Warwick 29 | 352,971.13 | - | 68,100.13 | 301,581.60 | 4,323,530.12 | 17,523.33 | 14,594.40 |
| | | | 1,430.60 | - | 276.01 | 1,222.31 | | | |
| | | | 8.16% | - | 1.58% | 6.98% | | | |
| 28 | 004 | Washburn 4 | 131,526.46 | 175,900.29 | 108,092.99 | 55,304.98 | 3,460,074.77 | 11,927.18 | 10,304.21 |
| | | | 453.38 | 606.34 | 372.61 | 190.64 | | | |
| | | | 3.80% | 5.08% | 3.12% | 1.60% | | | |
| 09 | 006 | West Fargo 6 | 3,710,698.16 | 485,578.00 | 269,060.03 | 5,985,948.21 | 102,703,962.33 | 11,071.33 | 9,944.70 |
| | | | 400.01 | 52.34 | 29.00 | 645.28 | | | |
| | | | 3.61% | .47% | .26% | 5.83% | | | |

| COUNTY/DISTRICT NUMBER | NAME | AVERAGE DAILY MEMBERSHIP HIGH SCHOOL | AVERAGE DAILY MEMBERSHIP TOTAL | INSTRUCTION SALARY/ BENEFITS TEACHERS | INSTRUCTION SALARY/ BENEFITS SUPPORT | INSTRUCTION OTHER INSTRUCTIONAL | ADMINISTRATION SCHOOL ADMINISTRATION | ADMINISTRATION GENERAL ADMINISTRATION | OPERATION AND MAINTENANCE OF PLANT |
|---|---|---|---|---|---|---|---|---|---|
| 05 017 | Westhope 17 | 41.41 | 138.47 | 1,185,358.39 | 52,024.11 | 97,602.20 | 77,431.22 | 282,332.10 | 255,844.17 |
| | | | | 8,560.40 | 375.71 | 704.86 | 559.19 | 2,038.94 | 1,847.65 |
| | | | | 50.53% | 2.22% | 4.16% | 3.30% | 12.04% | 10.91% |
| 28 085 | White Shield 85 | 40.90 | 144.16 | 904,266.73 | - | 145,712.93 | 72,181.60 | 163,651.19 | 1,539.13 |
| | | | | 6,272.66 | - | 1,010.77 | 500.70 | 1,135.21 | 10.68 |
| | | | | 58.75% | - | 9.47% | 4.69% | 10.63% | .10% |
| 53 001 | Williston 1 | 991.27 | 3,337.64 | 20,404,552.13 | 2,078,494.01 | 2,417,956.22 | 1,972,474.34 | 2,746,491.79 | 3,498,969.74 |
| | | | | 6,113.47 | 622.74 | 724.45 | 590.98 | 822.88 | 1,048.34 |
| | | | | 57.15% | 5.82% | 6.77% | 5.52% | 7.69% | 9.80% |
| 28 001 | Wilton 1 | 73.16 | 221.71 | 1,201,534.99 | 65,095.33 | 182,515.69 | 188,902.25 | 397,453.27 | 283,955.94 |
| | | | | 5,419.40 | 293.61 | 823.22 | 852.02 | 1,792.67 | 1,280.75 |
| | | | | 39.44% | 2.14% | 5.99% | 6.20% | 13.05% | 9.32% |
| 08 028 | Wing 28 | 32.98 | 101.40 | 879,444.47 | - | 104,950.97 | 17,306.34 | 177,051.10 | 152,760.80 |
| | | | | 8,673.02 | - | 1,035.02 | 170.67 | 1,746.07 | 1,506.52 |
| | | | | 56.24% | - | 6.71% | 1.11% | 11.32% | 9.77% |
| 26 019 | Wishek 19 | 68.05 | 216.66 | 1,347,329.74 | 172,536.35 | 175,954.41 | 102,860.80 | 220,218.74 | 441,690.84 |
| | | | | 6,218.64 | 796.35 | 812.12 | 474.76 | 1,016.43 | 2,038.64 |
| | | | | 48.17% | 6.17% | 6.29% | 3.68% | 7.87% | 15.79% |
| 35 001 | Wolford 1 | 10.52 | 39.28 | 512,717.54 | 40,724.57 | 52,724.89 | 14,738.27 | 152,114.63 | 75,619.31 |
| | | | | 13,052.89 | 1,036.78 | 1,342.28 | 375.21 | 3,872.57 | 1,925.14 |
| | | | | 51.70% | 4.11% | 5.32% | 1.49% | 15.34% | 7.62% |
| 39 042 | Wyndmere 42 | 67.25 | 216.87 | 1,233,699.33 | 295,132.06 | 177,217.88 | 224,439.84 | 232,388.95 | 318,597.67 |
| | | | | 5,688.66 | 1,360.87 | 817.16 | 1,034.90 | 1,071.56 | 1,469.07 |
| | | | | 41.21% | 9.86% | 5.92% | 7.50% | 7.76% | 10.64% |
| 27 014 | Yellowstone 14 | - | 92.14 | 648,267.46 | 9,727.15 | 94,684.16 | - | 196,893.13 | 83,370.86 |
| | | | | 7,035.68 | 105.57 | 1,027.61 | - | 2,136.89 | 904.83 |
| | | | | 41.36% | .62% | 6.04% | - | 12.56% | 5.32% |
| 26 004 | Zeeland 4 | 17.00 | 40.36 | 522,224.06 | - | 36,293.07 | 15,815.62 | 149,798.53 | 102,255.24 |
| | | | | 12,939.15 | - | 899.23 | 391.86 | 3,711.56 | 2,533.58 |
| | | | | 58.74% | - | 4.08% | 1.78% | 16.85% | 11.50% |
| | GRAND TOTALS | 30,701.70 | 106,430.92 | 710,526,323.97 | 75,675,771.32 | 79,606,142.75 | 69,872,950.46 | 98,639,451.05 | 133,784,791.92 |
| | | | | 6,675.94 | 711.03 | 747.96 | 656.51 | 926.79 | 1,257.01 |
| | | | | 51.59% | 5.49% | 5.78% | 5.07% | 7.16% | 9.71% |

| COUNTY/DISTRICT NUMBER | | NAME | STUDENT TRANSPORTATION | CAPITAL PROJECTS | EXTRA CURRICULAR | ALL OTHER EXPENDITURES | TOTAL EXPENDITURES | FUND GROUP 1 TOTAL COST PER PUPIL | AVERAGE COST PER PUPIL |
|---|---|---|---|---|---|---|---|---|---|
| 05 | 017 | Westhope 17 | 169,751.43 | - | 96,135.09 | 129,219.69 | 2,345,698.40 | 16,940.12 | 14,086.75 |
| | | | 1,225.91 | - | 694.27 | 933.20 | | | |
| | | | 7.24% | - | 4.10% | 5.51% | | | |
| 28 | 085 | White Shield 85 | 70,705.00 | - | 67,531.96 | 113,645.45 | 1,539,233.99 | 10,677.26 | 8,930.02 |
| | | | 490.46 | - | 468.45 | 788.33 | | | |
| | | | 4.59% | - | 4.39% | 7.38% | | | |
| 53 | 001 | Williston 1 | 473,809.86 | - | 848,642.34 | 1,263,039.88 | 35,704,430.31 | 10,697.51 | 9,922.86 |
| | | | 141.96 | - | 254.26 | 378.42 | | | |
| | | | 1.33% | - | 2.38% | 3.54% | | | |
| 28 | 001 | Wilton 1 | 209,141.13 | 51,793.02 | 83,366.33 | 382,700.45 | 3,046,458.40 | 13,740.74 | 10,461.67 |
| | | | 943.31 | 233.61 | 376.02 | 1,726.13 | | | |
| | | | 6.87% | 1.70% | 2.74% | 12.56% | | | |
| 08 | 028 | Wing 28 | 211,370.89 | - | - | 20,905.96 | 1,563,790.53 | 15,422.00 | 13,131.30 |
| | | | 2,084.53 | - | - | 206.17 | | | |
| | | | 13.52% | - | - | 1.34% | | | |
| 26 | 019 | Wishek 19 | 167,001.01 | - | 147,376.53 | 21,854.06 | 2,796,822.48 | 12,908.81 | 11,356.92 |
| | | | 770.80 | - | 680.22 | 100.87 | | | |
| | | | 5.97% | - | 5.27% | .78% | | | |
| 35 | 001 | Wolford 1 | 62,471.80 | - | 25,966.23 | 54,725.20 | 991,802.44 | 25,249.55 | 21,604.87 |
| | | | 1,590.42 | - | 661.05 | 1,393.21 | | | |
| | | | 6.30% | - | 2.62% | 5.52% | | | |
| 39 | 042 | Wyndmere 42 | 263,610.23 | - | 83,193.86 | 165,474.37 | 2,993,754.19 | 13,804.37 | 11,442.23 |
| | | | 1,215.52 | - | 383.61 | 763.01 | | | |
| | | | 8.81% | - | 2.78% | 5.53% | | | |
| 27 | 014 | Yellowstone 14 | 102,103.50 | 112,849.35 | - | 319,445.66 | 1,567,341.27 | 17,010.43 | 11,210.58 |
| | | | 1,108.13 | 1,224.76 | - | 3,466.96 | | | |
| | | | 6.51% | 7.20% | - | 20.38% | | | |
| 26 | 004 | Zeeland 4 | 37,714.04 | - | - | 24,937.12 | 889,037.68 | 22,027.69 | 20,475.38 |
| | | | 934.44 | - | - | 617.87 | | | |
| | | | 4.24% | - | - | 2.80% | | | |
| | | GRAND TOTALS | 59,661,567.27 | 23,347,191.72 | 31,998,863.61 | 94,256,878.30 | 1,377,369,932.37 | 12,941.45 | 10,975.25 |
| | | | 560.57 | 219.36 | 300.65 | 885.62 | | | |
| | | | 4.33% | 1.70% | 2.32% | 6.84% | | | |

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2014-2015

| TYPE OF DISTRICT | NUMBER OF DISTRICTS | EXPENDITURES | ADM | ADM COST PER PUPIL | ADA | ADA COST PER PUPIL | RATIO* |
|---|---|---|---|---|---|---|---|
| Non-operating | 2 | 3,635,797.31 | - | - | - | - | - |
| Rural (1-6) | 5 | 525,710.35 | 31.55 | 16,662.77 | 30.13 | 17,448.07 | 1.52 |
| Rural (7-8) | 3 | 85,362.44 | 5.96 | 14,322.56 | 5.15 | 16,575.23 | 1.30 |
| Preschool | 54 | 11,873,049.86 | 872.65 | 13,605.74 | 871.14 | 13,629.32 | 1.24 |
| Kindergarten | 170 | 80,886,645.65 | 9,143.03 | 8,846.81 | 8,691.23 | 9,306.70 | 0.81 |
| Graded Elementary (1-6) < 100 | 19 | 11,233,406.25 | 715.19 | 15,706.88 | 682.78 | 16,452.45 | 1.43 |
| Graded Elementary (1-6) > 100 | 4 | 7,862,569.60 | 755.89 | 10,401.74 | 713.17 | 11,024.82 | 0.95 |
| Graded Elementary (7-8) | 15 | 3,691,162.38 | 296.91 | 12,431.92 | 277.76 | 13,289.04 | 1.13 |
| High School (1-6) < 100 | 58 | 49,877,668.52 | 3,461.26 | 14,410.26 | 3,319.36 | 15,026.29 | 1.31 |
| High School (1-6) 100-999 | 79 | 174,401,731.44 | 16,467.72 | 10,590.52 | 15,646.33 | 11,146.49 | 0.96 |
| High School (1-6) > 1000 | 9 | 302,548,324.91 | 28,954.00 | 10,449.28 | 27,768.78 | 10,895.27 | 0.95 |
| High School (7-8) | 145 | 161,604,293.99 | 15,025.06 | 10,755.65 | 14,235.75 | 11,352.00 | 0.98 |
| High School (9-12) | | | | | | | |
| 500 and up | 9 | 191,383,319.29 | 17,627.59 | 10,857.03 | 16,808.04 | 11,386.42 | 0.99 |
| 400-499 | 3 | 16,571,264.87 | 1,381.61 | 11,994.17 | 1,274.64 | 13,000.74 | 1.09 |
| 300-399 | 2 | 6,392,792.33 | 667.96 | 9,570.62 | 633.02 | 10,098.88 | 0.87 |
| 200-299 | 4 | 8,384,976.38 | 889.01 | 9,431.81 | 844.52 | 9,928.69 | 0.86 |
| 150-199 | 12 | 24,295,145.07 | 2,083.93 | 11,658.33 | 1,989.35 | 12,212.60 | 1.06 |
| 120-149 | 13 | 20,775,073.75 | 1,752.29 | 11,855.96 | 1,558.26 | 13,332.23 | 1.08 |
| 110-119 | 7 | 10,322,049.25 | 771.05 | 13,387.00 | 734.56 | 14,052.02 | 1.22 |
| 75-99 | 25 | 27,737,036.72 | 2,159.74 | 12,842.77 | 2,065.16 | 13,430.94 | 1.17 |
| 50-74 | 32 | 29,413,904.82 | 2,007.68 | 14,650.69 | 1,898.56 | 15,492.74 | 1.33 |
| 25-49 | 30 | 19,867,762.66 | 1,163.03 | 17,082.76 | 1,099.73 | 18,066.04 | 1.56 |
| 24 or less | 12 | 4,736,383.63 | 197.81 | 23,944.11 | 186.85 | 25,348.59 | 2.18 |
| HS Total | 149 | 359,879,708.77 | 30,701.70 | 11,721.82 | 29,092.69 | 12,370.11 | 1.07 |
| Districts | 179 | 1,168,105,431.47 | 106,430.92 | 10,975.25 | 101,334.27 | 11,527.25 | |
| Career & Technical Education Centers | 6 | 7,697,123.87 | | | | | |
| Special Education Multidistrict Units | 21 | 44,342,656.86 | | | | | |
| Grand Total | | 1,220,145,212.20 | | 11,464.20 | | 12,040.80 | |

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding career and technical education centers and special education multidistrict units).

# EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2014-2015

The cost of education (instruction) is calculated by adding the general fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education, career and technical education (CTE), federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and CTE expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2014-2015 was as follows: Kindergarten, $9,169.79; Elementary 1-6, $11,316.09; Elementary 7-8, $11,183.42; Elementary 1-8, $11,285.14; Elementary K-8, $11,026.77; Secondary 9-12, $12,400.47; and all pupils $11,464.20. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2014-2015 AVERAGE COST PER PUPIL

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | AVERAGE DAILY MEMBERSHIP | AVERAGE COST |
|---|---|---|---|---|---|
| 1 | 27 | 036 | Mandaree 36 | 211 | 32,220 |
| 2 | 42 | 016 | Goodrich 16 | 23 | 27,257 |
| 3 | 50 | 005 | Fordville-Lankin 5 | 43 | 25,373 |
| 4 | 10 | 019 | Munich 19 | 82 | 22,407 |
| 5 | 34 | 043 | St Thomas 43 | 54 | 22,031 |
| 6 | 35 | 001 | Wolford 1 | 39 | 21,605 |
| 7 | 36 | 002 | Edmore 2 | 68 | 21,474 |
| 8 | 26 | 004 | Zeeland 4 | 40 | 20,475 |
| 9 | 43 | 003 | Solen 3 | 157 | 20,272 |
| 10 | 46 | 010 | Hope 10 | 82 | 19,657 |
| 11 | 36 | 044 | Starkweather 44 | 57 | 19,655 |
| 12 | 46 | 019 | Finley-Sharon 19 | 101 | 19,564 |
| 13 | 05 | 054 | Newburg-United 54 | 73 | 19,089 |
| 14 | 47 | 019 | Kensal 19 | 46 | 18,624 |
| 15 | 02 | 046 | Litchville-Marion 46 | 109 | 18,279 |
| 16 | 23 | 007 | Kulm 7 | 123 | 17,516 |
| 17 | 25 | 057 | Drake 57 | 84 | 17,090 |
| 18 | 43 | 008 | Selfridge 8 | 98 | 16,652 |
| 19 | 41 | 006 | Sargent Central 6 | 167 | 16,624 |
| 20 | 03 | 030 | Ft Totten 30 | 176 | 16,368 |
| 21 | 18 | 128 | Midway 128 | 163 | 16,197 |
| 22 | 51 | 016 | Sawyer 16 | 105 | 16,101 |
| 23 | 19 | 049 | Elgin-New Leipzig 49 | 127 | 16,093 |
| 24 | 42 | 019 | McClusky 19 | 80 | 15,985 |
| 25 | 52 | 025 | Fessenden-Bowdon 25 | 133 | 15,766 |
| 26 | 20 | 007 | Midkota 7 | 138 | 15,715 |
| 27 | 24 | 056 | Gackle-Streeter 56 | 95 | 15,690 |
| 28 | 39 | 018 | Fairmount 18 | 105 | 15,634 |
| 29 | 34 | 019 | Drayton 19 | 147 | 15,557 |
| 30 | 06 | 033 | Scranton 33 | 124 | 15,216 |
| 31 | 13 | 019 | Halliday 19 | 72 | 15,153 |
| 32 | 27 | 002 | Alexander 2 | 169 | 14,998 |
| 33 | 26 | 009 | Ashley 9 | 119 | 14,945 |
| 34 | 34 | 100 | North Border 100 | 331 | 14,696 |
| 35 | 15 | 006 | Hazelton-Moffit-Braddock 6 | 103 | 14,656 |

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2014-2015 AVERAGE COST PER PUPIL

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | AVERAGE DAILY MEMBERSHIP | AVERAGE COST |
|---|---|---|---|---|---|
| 36 | 09 | 004 | Maple Valley 4 | 221 | 14,630 |
| 37 | 07 | 036 | Burke Central 36 | 131 | 14,603 |
| 38 | 03 | 029 | Warwick 29 | 247 | 14,594 |
| 39 | 40 | 001 | Dunseith 1 | 421 | 14,371 |
| 40 | 53 | 099 | Grenora 99 | 169 | 14,232 |
| 41 | 34 | 118 | Valley-Edinburg 118 | 186 | 14,203 |
| 42 | 05 | 017 | Westhope 17 | 138 | 14,087 |
| 43 | 33 | 001 | Center-Stanton 1 | 218 | 13,905 |
| 44 | 49 | 007 | Hatton Eielson 7 | 178 | 13,905 |
| 45 | 32 | 001 | Dakota Prairie 1 | 258 | 13,833 |
| 46 | 25 | 060 | TGU 60 | 338 | 13,832 |
| 47 | 03 | 006 | Leeds 6 | 141 | 13,497 |
| 48 | 28 | 008 | Underwood 8 | 204 | 13,446 |
| 49 | 43 | 004 | Ft Yates 4 | 274 | 13,428 |
| 50 | 40 | 004 | Mt Pleasant 4 | 239 | 13,262 |
| 51 | 30 | 013 | Hebron 13 | 179 | 13,259 |
| 52 | 07 | 027 | Powers Lake 27 | 167 | 13,228 |
| 53 | 40 | 029 | Rolette 29 | 161 | 13,185 |
| 54 | 08 | 028 | Wing 28 | 101 | 13,131 |
| 55 | 41 | 002 | Milnor 2 | 222 | 13,116 |
| 56 | 47 | 003 | Medina 3 | 151 | 13,115 |
| 57 | 28 | 051 | Garrison 51 | 379 | 13,027 |
| 58 | 20 | 018 | Griggs County Central 18 | 232 | 12,979 |
| 59 | 28 | 050 | Max 50 | 197 | 12,920 |
| 60 | 17 | 003 | Beach 3 | 302 | 12,886 |
| 61 | 03 | 005 | Minnewaukan 5 | 286 | 12,859 |
| 62 | 31 | 003 | Parshall 3 | 292 | 12,846 |
| 63 | 28 | 072 | Turtle Lake-Mercer 72 | 173 | 12,836 |
| 64 | 21 | 001 | Mott-Regent 1 | 231 | 12,654 |
| 65 | 30 | 048 | Glen Ullin 48 | 173 | 12,641 |
| 66 | 51 | 161 | Lewis and Clark 161 | 403 | 12,449 |
| 67 | 03 | 009 | Maddock 9 | 151 | 12,447 |
| 68 | 49 | 003 | Central Valley 3 | 209 | 12,443 |
| 69 | 47 | 010 | Pingree-Buchanan 10 | 127 | 12,434 |
| 70 | 32 | 066 | Lakota 66 | 180 | 12,420 |

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2014-2015 AVERAGE COST PER PUPIL

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | AVERAGE DAILY MEMBERSHIP | AVERAGE COST |
|---|---|---|---|---|---|
| 71 | 22 | 001 | Kidder County 1 | 345 | 12,297 |
| 72 | 39 | 028 | Lidgerwood 28 | 180 | 12,261 |
| 73 | 45 | 009 | South Heart 9 | 282 | 12,232 |
| 74 | 23 | 003 | Edgeley 3 | 217 | 12,178 |
| 75 | 53 | 006 | Eight Mile 6 | 236 | 12,067 |
| 76 | 47 | 014 | Montpelier 14 | 105 | 12,064 |
| 77 | 15 | 015 | Strasburg 15 | 133 | 11,996 |
| 78 | 13 | 016 | Killdeer 16 | 455 | 11,760 |
| 79 | 40 | 007 | Belcourt 7 | 1,672 | 11,673 |
| 80 | 31 | 001 | New Town 1 | 810 | 11,672 |
| 81 | 09 | 001 | Fargo 1 | 11,259 | 11,603 |
| 82 | 12 | 001 | Divide County 1 | 359 | 11,575 |
| 83 | 18 | 001 | Grand Forks 1 | 7,299 | 11,486 |
| 84 | 53 | 002 | Nesson 2 | 281 | 11,483 |
| 85 | 01 | 013 | Hettinger 13 | 268 | 11,467 |
| 86 | 39 | 042 | Wyndmere 42 | 217 | 11,442 |
| 87 | 40 | 003 | St John 3 | 384 | 11,360 |
| 88 | 26 | 019 | Wishek 19 | 217 | 11,357 |
| 89 | 50 | 020 | Minto 20 | 221 | 11,328 |
| 90 | 23 | 008 | LaMoure 8 | 308 | 11,246 |
| 91 | 06 | 001 | Bowman Co 1 | 463 | 11,219 |
| 92 | 39 | 044 | Richland 44 | 264 | 11,208 |
| 93 | 51 | 041 | Surrey 41 | 410 | 11,201 |
| 94 | 51 | 028 | Kenmare 28 | 312 | 11,200 |
| 95 | 45 | 013 | Belfield 13 | 250 | 11,196 |
| 96 | 18 | 129 | Northwood 129 | 251 | 11,170 |
| 97 | 36 | 001 | Devils Lake 1 | 1,652 | 11,157 |
| 98 | 38 | 001 | Mohall-Lansford-Sherwood 1 | 344 | 11,142 |
| 99 | 15 | 036 | Linton 36 | 287 | 11,124 |
| 100 | 41 | 003 | North Sargent 3 | 226 | 11,057 |
| 101 | 21 | 009 | New England 9 | 222 | 10,969 |
| 102 | 52 | 038 | Harvey 38 | 403 | 10,951 |
| 103 | 30 | 049 | New Salem-Almont 49 | 323 | 10,947 |
| 104 | 53 | 015 | Tioga 15 | 494 | 10,908 |
| 105 | 02 | 007 | Barnes County North 7 | 276 | 10,721 |
| 106 | 39 | 008 | Hankinson 8 | 260 | 10,703 |
| 107 | 37 | 024 | Enderlin Area 24 | 319 | 10,621 |
| 108 | 28 | 001 | Wilton 1 | 222 | 10,462 |
| 109 | 24 | 002 | Napoleon 2 | 253 | 10,442 |
| 110 | 10 | 023 | Langdon Area 23 | 368 | 10,381 |
| 111 | 39 | 037 | Wahpeton 37 | 1,244 | 10,346 |
| 112 | 14 | 002 | New Rockford-Sheyenne 2 | 309 | 10,316 |
| 113 | 38 | 026 | Glenburn 26 | 292 | 10,311 |

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2014-2015 AVERAGE COST PER PUPIL

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | AVERAGE DAILY MEMBERSHIP | AVERAGE COST |
|---|---|---|---|---|---|
| 114 | 28 | 004 | Washburn 4 | 290 | 10,304 |
| 115 | 48 | 010 | North Star 10 | 278 | 10,275 |
| 116 | 49 | 014 | May-Port CG 14 | 494 | 10,221 |
| 117 | 45 | 034 | Richardton-Taylor 34 | 336 | 10,184 |
| 118 | 30 | 001 | Mandan 1 | 3,580 | 10,184 |
| 119 | 08 | 001 | Bismarck 1 | 12,634 | 10,147 |
| 120 | 51 | 001 | Minot 1 | 7,914 | 10,126 |
| 121 | 34 | 006 | Cavalier 6 | 392 | 10,033 |
| 122 | 51 | 007 | United 7 | 593 | 10,020 |
| 123 | 47 | 001 | Jamestown 1 | 2,325 | 10,014 |
| 124 | 35 | 005 | Rugby 5 | 565 | 10,011 |
| 125 | 09 | 006 | West Fargo 6 | 9,277 | 9,945 |
| 126 | 53 | 001 | Williston 1 | 3,338 | 9,923 |
| 127 | 05 | 001 | Bottineau 1 | 674 | 9,780 |
| 128 | 16 | 049 | Carrington 49 | 513 | 9,770 |
| 129 | 31 | 002 | Stanley 2 | 688 | 9,737 |
| 130 | 11 | 040 | Ellendale 40 | 341 | 9,726 |
| 131 | 50 | 003 | Grafton 3 | 870 | 9,627 |
| 132 | 49 | 009 | Hillsboro 9 | 450 | 9,573 |
| 133 | 18 | 044 | Larimore 44 | 399 | 9,562 |
| 134 | 25 | 001 | Velva 1 | 429 | 9,481 |
| 135 | 30 | 039 | Flasher 39 | 229 | 9,456 |
| 136 | 45 | 001 | Dickinson 1 | 3,431 | 9,304 |
| 137 | 27 | 001 | McKenzie Co 1 | 1,306 | 9,260 |
| 138 | 29 | 003 | Hazen 3 | 605 | 9,182 |
| 139 | 02 | 002 | Valley City 2 | 1,094 | 9,102 |
| 140 | 29 | 027 | Beulah 27 | 697 | 9,076 |
| 141 | 50 | 008 | Park River Area 8 | 433 | 9,052 |
| 142 | 18 | 061 | Thompson 61 | 465 | 8,937 |
| 143 | 28 | 085 | White Shield 85 | 144 | 8,930 |
| 144 | 09 | 002 | Kindred 2 | 689 | 8,859 |
| 145 | 09 | 097 | Northern Cass 97 | 579 | 8,714 |
| 146 | 37 | 019 | Lisbon 19 | 620 | 8,475 |
| 147 | 09 | 017 | Central Cass 17 | 810 | 8,369 |
| 148 | 11 | 041 | Oakes 41 | 509 | 8,267 |
| 149 | 07 | 014 | Bowbells 14 | 145 | 8,266 |

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2014-2015 AVERAGE COST PER PUPIL

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | AVERAGE DAILY MEMBERSHIP | AVERAGE COST |
|---|---|---|---|---|---|
| 1 | 22 | 014 | Robinson 14 | 3 | 59,101 |
| 2 | 13 | 037 | Twin Buttes 37 | 37 | 38,402 |
| 3 | 44 | 032 | Central Elem 32 | 6 | 33,252 |
| 4 | 04 | 001 | Billings Co 1 | 72 | 26,051 |
| 5 | 08 | 035 | Sterling 35 | 25 | 19,262 |
| 6 | 09 | 080 | Page 80 | 85 | 17,437 |
| 7 | 18 | 127 | Emerado 127 | 83 | 15,929 |
| 8 | 17 | 006 | Lone Tree 6 | 33 | 15,672 |
| 9 | 44 | 012 | Marmarth 12 | 20 | 15,509 |
| 10 | 30 | 004 | Little Heart 4 | 14 | 15,437 |
| 11 | 15 | 010 | Bakker 10 | 10 | 15,287 |
| 12 | 37 | 006 | Ft Ransom 6 | 23 | 14,913 |
| 13 | 53 | 008 | New 8 | 350 | 13,653 |
| 14 | 25 | 014 | Anamoose 14 | 105 | 13,091 |
| 15 | 09 | 007 | Mapleton 7 | 79 | 13,076 |
| 16 | 03 | 016 | Oberon 16 | 65 | 12,043 |
| 17 | 19 | 018 | Roosevelt 18 | 89 | 11,650 |
| 18 | 27 | 014 | Yellowstone 14 | 92 | 11,211 |
| 19 | 08 | 039 | Apple Creek 39 | 58 | 10,890 |
| 20 | 51 | 070 | South Prairie 70 | 247 | 10,024 |
| 21 | 08 | 033 | Menoken 33 | 40 | 9,347 |
| 22 | 18 | 125 | Manvel 125 | 156 | 8,224 |
| 23 | 51 | 004 | Nedrose 4 | 347 | 7,513 |

RANK ORDER OF RURAL DISTRICTS
BY 2014-2015 AVERAGE COST PER PUPIL

| RANK | COUNTY NUMBER | DISTRICT NUMBER | DISTRICT NAME | AVERAGE DAILY MEMBERSHIP | AVERAGE COST |
|---|---|---|---|---|---|
| 1 | 27 | 032 | Horse Creek 32 | 5 | 23,753 |
| 2 | 08 | 025 | Naughton 25 | 8 | 19,499 |
| 3 | 08 | 045 | Manning 45 | 16 | 12,368 |
| 4 | 30 | 017 | Sweet Briar 17 | 13 | 11,006 |

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2015-2016

| No. | District Name | 1. Fall Enrollment | | | | | 2. Licensed Personnel (FTE) | | | | 3. Average Salary | | | 4. Valuation of | 5. District Square Miles |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | K | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers | Other Licensed | Admin | Total | Teachers | Other Licensed | Admin | | |
| 01-013 | Hettinger 13 | 27 | 127 | 34 | 80 | 268 | 23.9 | 2.2 | 3.0 | 29.0 | 36,902 | 40,189 | 67,094 | 19,708,667 | 861 |
| 02-002 | Valley City 2 | 85 | 457 | 171 | 334 | 1,047 | 70.7 | 8.2 | 5.0 | 83.9 | 57,819 | 61,347 | 109,605 | 44,371,521 | 358 |
| 02-007 | Barnes County North 7 | 22 | 124 | 46 | 85 | 277 | 22.3 | 3.0 | 1.9 | 27.2 | 52,563 | 57,663 | 102,105 | 17,896,962 | 717 |
| 02-046 | Litchville-Marion 46 | 8 | 44 | 12 | 36 | 100 | 16.2 | 0.3 | 1.9 | 18.4 | 40,861 | 41,306 | 90,319 | 11,640,593 | 512 |
| 03-005 | Minnewaukan 5 | 24 | 133 | 43 | 61 | 261 | 23.7 | 3.3 | 1.6 | 28.6 | 42,072 | 56,984 | 114,200 | 11,333,357 | 230 |
| 03-006 | Leeds 6 | 9 | 53 | 20 | 47 | 129 | 17.2 | 1.2 | 1.5 | 19.9 | 42,406 | 55,028 | 76,817 | 7,175,557 | 385 |
| 03-009 | Maddock 9 | 9 | 72 | 13 | 46 | 140 | 15.5 | 0.9 | 1.6 | 18.0 | 41,480 | 44,400 | 79,976 | 11,640,315 | 397 |
| 03-016 | Oberon 16 | 8 | 36 | - | - | 44 | 5.0 | 0.2 | 0.8 | 6.0 | 39,220 | 75,000 | 75,000 | 2,614,303 | 93 |
| 03-029 | Warwick 29 | 18 | 126 | 44 | 59 | 247 | 19.9 | 4.6 | 3.0 | 27.5 | 45,207 | 54,977 | 67,667 | 4,400,000 | 231 |
| 03-030 | Ft Totten 30 | - | - | - | 159 | 159 | 20.3 | 5.3 | 1.5 | 27.0 | 41,689 | 54,567 | 71,191 | 937,434 | 34 |
| 04-001 | Billings Co 1 | 11 | 53 | 16 | - | 80 | 12.4 | 1.0 | 2.0 | 15.4 | 38,959 | 29,403 | 56,000 | 5,242,453 | 1,152 |
| 05-001 | Bottineau 1 | 43 | 315 | 96 | 190 | 644 | 51.5 | 6.8 | 3.0 | 61.3 | 45,519 | 37,190 | 91,167 | 28,261,801 | 644 |
| 05-017 | Westhope 17 | 7 | 64 | 22 | 36 | 129 | 18.4 | 1.4 | 1.3 | 21.1 | 38,673 | 24,246 | 79,620 | 3,152,455 | 346 |
| 05-054 | Newburg-United 54 | 5 | 37 | 6 | 23 | 71 | 11.8 | 0.5 | 0.9 | 13.2 | 38,063 | 20,184 | 60,200 | 4,912,104 | 383 |
| 06-001 | Bowman Co 1 | 49 | 238 | 65 | 132 | 484 | 42.2 | 6.8 | 2.8 | 51.8 | 43,600 | 50,097 | 83,818 | 28,515,778 | 1,048 |
| 06-033 | Scranton 33 | 9 | 51 | 19 | 41 | 120 | 15.3 | 2.0 | 1.8 | 19.0 | 43,084 | 44,457 | 83,898 | 12,065,354 | 489 |
| 07-014 | Bowbells 14 | 9 | 34 | 12 | 19 | 74 | 10.6 | 1.0 | 1.0 | 12.6 | 40,482 | 33,892 | 74,550 | 6,753,086 | 342 |
| 07-027 | Powers Lake 27 | 15 | 88 | 25 | 48 | 176 | 17.6 | 2.3 | 1.5 | 21.4 | 44,203 | 34,591 | 79,333 | 12,703,889 | 350 |
| 07-036 | Burke Central 36 | 13 | 56 | 15 | 44 | 128 | 15.6 | 1.6 | 1.3 | 18.5 | 49,316 | 54,865 | 80,341 | 4,913,662 | 399 |
| 08-001 | Bismarck 1 | 992 | 5,960 | 1,825 | 3,569 | 12,346 | 815.0 | 125.4 | 34.5 | 974.9 | 57,505 | 65,194 | 116,996 | 385,846,103 | 227 |
| 08-025 | Naughton 25 | 1 | 6 | - | - | 7 | 2.0 | - | 1.0 | 3.0 | 31,750 | - | 8,000 | 180,500 | 32 |
| 08-028 | Wing 28 | 2 | 41 | 15 | 30 | 88 | 11.8 | 1.5 | 1.7 | 15.0 | 38,144 | 39,775 | 67,066 | 6,242,715 | 408 |
| 08-033 | Menoken 33 | 3 | 23 | 8 | - | 34 | 3.9 | - | 0.1 | 4.0 | 35,603 | - | 43,500 | 168,490 | 144 |
| 08-035 | Sterling 35 | 1 | 20 | 2 | - | 23 | 5.6 | - | 0.8 | 6.4 | 35,493 | - | 51,200 | 1,037,910 | 182 |
| 08-039 | Apple Creek 39 | 13 | 51 | - | - | 64 | 8.0 | 0.1 | 0.1 | 8.2 | 38,207 | 59,822 | 67,270 | 282,996 | 24 |
| 08-045 | Manning 45 | 1 | 11 | 1 | - | 13 | 2.0 | - | - | 2.0 | 48,336 | - | 55,745 | 157,636 | 28 |
| 09-001 | Fargo 1 | 910 | 5,257 | 1,623 | 3,377 | 11,167 | 839.5 | 119.5 | 39.0 | 998.1 | 60,053 | 69,646 | 118,540 | 406,337,865 | 57 |
| 09-002 | Kindred 2 | 52 | 348 | 105 | 181 | 686 | 46.5 | 6.5 | 3.0 | 56.0 | 47,768 | 57,058 | 98,682 | 39,559,935 | 399 |
| 09-004 | Maple Valley 4 | 19 | 97 | 35 | 79 | 230 | 22.2 | 2.1 | 3.0 | 27.2 | 43,562 | 47,583 | 84,295 | 8,558,393 | 504 |
| 09-006 | West Fargo 6 | 865 | 4,752 | 1,335 | 2,486 | 9,438 | 704.6 | 133.4 | 30.0 | 868.0 | 44,607 | 52,824 | 101,973 | 254,343,617 | 127 |
| 09-007 | Mapleton 7 | 13 | 60 | - | - | 73 | 9.4 | 0.8 | 0.9 | 11.0 | 52,294 | 69,632 | 90,161 | 3,989,607 | 70 |
| 09-017 | Central Cass 17 | 75 | 403 | 114 | 215 | 807 | 53.7 | 4.4 | 3.6 | 61.8 | 44,126 | 55,239 | 84,197 | 39,372,078 | 401 |
| 09-080 | Page 80 | 15 | 77 | - | - | 92 | 10.2 | 1.3 | 1.5 | 13.0 | 46,076 | 48,533 | 85,200 | 6,639,885 | 213 |
| 09-097 | Northern Cass 97 | 48 | 295 | 86 | 168 | 597 | 43.5 | 4.0 | 3.0 | 50.5 | 41,038 | 46,544 | 78,367 | 24,950,444 | 421 |
| 10-019 | Munich 19 | 13 | 36 | 18 | 22 | 89 | 15.5 | 1.6 | 1.9 | 19.0 | 47,008 | 46,206 | 58,296 | 1,740,000 | 493 |
| 10-023 | Langdon Area 23 | 30 | 160 | 62 | 131 | 383 | 32.5 | 2.8 | 3.0 | 38.3 | 45,882 | 52,548 | 91,167 | 20,342,809 | 920 |
| 11-040 | Ellendale 40 | 38 | 161 | 54 | 99 | 352 | 28.9 | 2.8 | 2.2 | 33.9 | 45,166 | 56,954 | 89,061 | 17,150,186 | 504 |
| 11-041 | Oakes 41 | 40 | 245 | 73 | 132 | 490 | 32.8 | 4.1 | 2.9 | 39.8 | 43,995 | 48,307 | 92,021 | 11,080,000 | 498 |
| 12-001 | Divide County 1 | 24 | 183 | 54 | 79 | 340 | 30.7 | 5.4 | 3.0 | 39.0 | 51,366 | 52,352 | 86,032 | 28,366,903 | 1,032 |
| 13-016 | Killdeer 16 | 40 | 199 | 69 | 137 | 445 | 36.6 | 5.4 | 3.0 | 45.0 | 45,612 | 50,375 | 89,100 | 26,036,107 | 856 |
| 13-019 | Halliday 19 | 8 | 33 | 4 | 5 | 50 | 9.8 | 0.3 | 0.5 | 10.5 | 39,500 | 37,500 | 55,000 | 9,171,771 | 315 |
| 13-037 | Twin Buttes 37 | 8 | 26 | 5 | - | 39 | 6.5 | 1.6 | 0.9 | 9.0 | 43,462 | 29,688 | 65,000 | 9,253,000 | 102 |

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2015-2016

| No. | District Name | 1. Fall Enrollment | | | | | 2. Licensed Personnel (FTE) | | | | 3. Average Salary | | | 4. Valuation of | 5. District Square Miles |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | K | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers | Other Licensed | Admin | Total | Teachers | Other Licensed | Admin | | |
| 14-002 | New Rockford-Sheyenne 2 | 24 | 125 | 45 | 102 | 296 | 25.5 | 3.0 | 3.0 | 31.5 | 39,486 | 42,057 | 72,050 | 10,598,000 | 353 |
| 15-006 | Hazelton-Moffit-Braddock 6 | 6 | 61 | 14 | 25 | 106 | 14.5 | 1.3 | 1.3 | 17.0 | 41,617 | 37,405 | 80,659 | 5,909,000 | 539 |
| 15-010 | Bakker 10 | 4 | 7 | - | - | 11 | 1.0 | - | - | 1.0 | 42,700 | 42,700 | 42,700 | 795,158 | 84 |
| 15-015 | Strasburg 15 | 9 | 62 | 22 | 47 | 140 | 14.3 | 1.7 | 1.7 | 17.7 | 40,090 | 34,726 | 66,357 | 8,557,699 | 355 |
| 15-036 | Linton 36 | 13 | 122 | 48 | 95 | 278 | 22.5 | 5.0 | 2.0 | 29.5 | 44,676 | 44,344 | 75,116 | 7,162,124 | 414 |
| 16-049 | Carrington 49 | 42 | 234 | 70 | 171 | 517 | 37.5 | 6.0 | 3.0 | 46.5 | 46,860 | 47,222 | 99,194 | 19,595,177 | 778 |
| 17-003 | Beach 3 | 22 | 105 | 45 | 122 | 294 | 32.8 | 3.2 | 3.0 | 39.0 | 42,298 | 51,932 | 82,215 | 19,408,369 | 765 |
| 17-006 | Lone Tree 6 | 7 | 27 | 7 | - | 41 | 5.0 | 0.1 | 0.6 | 5.7 | 37,879 | 37,500 | 45,000 | 1,175,000 | 243 |
| 18-001 | Grand Forks 1 | 594 | 3,494 | 1,008 | 2,168 | 7,264 | 610.8 | 105.2 | 27.0 | 743.0 | 53,076 | 59,556 | 117,272 | 186,812,163 | 77 |
| 18-044 | Larimore 44 | 25 | 170 | 56 | 145 | 396 | 32.7 | 3.1 | 2.0 | 37.9 | 46,880 | 41,201 | 76,031 | 19,822,645 | 330 |
| 18-061 | Thompson 61 | 47 | 248 | 68 | 131 | 494 | 32.6 | 2.5 | 3.0 | 38.1 | 41,434 | 53,403 | 91,667 | 17,535,772 | 117 |
| 18-125 | Manvel 125 | 15 | 92 | 26 | - | 133 | 13.5 | 0.9 | 1.0 | 15.4 | 44,165 | 32,188 | 66,382 | 4,227,050 | 136 |
| 18-127 | Emerado 127 | 13 | 64 | 10 | - | 87 | 10.5 | 1.5 | 1.0 | 13.0 | 38,121 | 36,704 | 57,400 | 3,103,651 | 104 |
| 18-128 | Midway 128 | 18 | 80 | 23 | 59 | 180 | 21.9 | 3.1 | 2.7 | 27.7 | 43,806 | 48,243 | 82,508 | 5,432,500 | 297 |
| 18-129 | Northwood 129 | 29 | 138 | 37 | 60 | 264 | 21.3 | 2.3 | 1.9 | 25.5 | 45,501 | 53,143 | 69,285 | 16,995,802 | 257 |
| 18-140 | Grand Forks AFB 140 | - | - | - | - | - | - | - | - | 0.0 | - | - | - | - | 8 |
| 19-018 | Roosevelt 18 | 5 | 34 | 7 | - | 46 | 8.0 | 0.1 | 1.0 | 9.1 | 36,223 | 2,660 | 68,000 | 7,840,342 | 471 |
| 19-049 | Elgin-New Leipzig 49 | 15 | 80 | 26 | 58 | 179 | 16.9 | 2.9 | 1.7 | 21.5 | 43,896 | 44,137 | 61,546 | 13,229,221 | 692 |
| 20-007 | Midkota 7 | 12 | 72 | 29 | 34 | 147 | 18.4 | 0.8 | 1.5 | 20.7 | 38,228 | 39,595 | 82,195 | 9,524,516 | 594 |
| 20-018 | Griggs County Central 18 | 20 | 118 | 37 | 63 | 238 | 22.2 | 3.0 | 2.0 | 27.3 | 45,426 | 42,713 | 89,000 | 12,042,907 | 423 |
| 21-001 | Mott-Regent 1 | 19 | 114 | 30 | 75 | 238 | 24.2 | 2.6 | 2.2 | 29.0 | 41,211 | 50,305 | 76,698 | 9,137,101 | 880 |
| 21-009 | New England 9 | 22 | 110 | 38 | 60 | 230 | 18.5 | 2.1 | 2.0 | 22.6 | 50,264 | 45,495 | 84,829 | 2,907,000 | 638 |
| 22-001 | Kidder County 1 | 22 | 161 | 55 | 112 | 350 | 38.6 | 4.1 | 3.8 | 46.5 | 40,731 | 46,656 | 71,467 | 18,905,801 | 1,070 |
| 22-014 | Robinson 14 | - | - | - | - | - | - | - | - | 0.0 | - | - | - | - | 251 |
| 23-003 | Edgeley 3 | 18 | 116 | 35 | 57 | 226 | 20.7 | 1.3 | 2.4 | 24.5 | 41,594 | 47,200 | 75,524 | 11,995,954 | 414 |
| 23-007 | Kulm 7 | 8 | 63 | 15 | 30 | 116 | 16.0 | 2.3 | 1.9 | 20.2 | 44,578 | 44,149 | 81,097 | 5,752,762 | 497 |
| 23-008 | LaMoure 8 | 21 | 148 | 54 | 79 | 302 | 23.3 | 1.7 | 4.0 | 29.0 | 45,502 | 61,085 | 74,420 | 5,290,000 | 426 |
| 24-002 | Napoleon 2 | 18 | 107 | 37 | 86 | 248 | 23.0 | 4.2 | 2.1 | 29.3 | 45,499 | 48,360 | 73,518 | 11,217,601 | 552 |
| 24-056 | Gackle-Streeter 56 | 11 | 46 | 11 | 25 | 93 | 14.9 | 0.7 | 1.8 | 17.3 | 40,928 | 44,479 | 71,978 | 7,136,069 | 605 |
| 25-001 | Velva 1 | 43 | 216 | 68 | 118 | 445 | 34.8 | 4.0 | 3.0 | 41.8 | 48,077 | 51,355 | 85,094 | 11,250,913 | 562 |
| 25-014 | Anamoose 14 | 14 | 87 | - | - | 101 | 10.6 | 0.5 | 1.9 | 13.0 | 39,598 | 48,780 | 81,053 | 5,004,449 | 205 |
| 25-057 | Drake 57 | - | - | 27 | 63 | 90 | 7.2 | 1.4 | 0.9 | 9.4 | 39,101 | 43,200 | 66,200 | 9,984,772 | 435 |
| 25-060 | TGU 60 | 33 | 159 | 43 | 98 | 333 | 36.8 | 3.2 | 3.5 | 43.5 | 48,421 | 47,056 | 83,753 | 18,718,988 | 1,043 |
| 26-004 | Zeeland 4 | - | 11 | 5 | 8 | 24 | 7.2 | 0.5 | 1.4 | 9.0 | 38,347 | 40,237 | 44,641 | 6,430,186 | 156 |
| 26-009 | Ashley 9 | 11 | 63 | 16 | 34 | 124 | 16.5 | 1.6 | 2.0 | 20.0 | 43,242 | 44,097 | 64,615 | 6,634,000 | 477 |
| 26-019 | Wishek 19 | 21 | 97 | 30 | 63 | 211 | 19.2 | 1.4 | 2.0 | 22.7 | 43,826 | 60,851 | 73,273 | 12,345,219 | 473 |
| 27-001 | McKenzie Co 1 | 136 | 713 | 205 | 320 | 1,374 | 82.3 | 10.3 | 4.4 | 97.0 | 53,767 | 60,428 | 100,998 | 40,349,337 | 1,679 |
| 27-002 | Alexander 2 | 15 | 94 | 23 | 42 | 174 | 17.3 | 2.2 | 2.6 | 22.0 | 46,289 | 51,655 | 78,923 | 2,523,993 | 323 |
| 27-014 | Yellowstone 14 | 7 | 74 | 22 | - | 103 | 9.5 | 0.7 | 0.8 | 11.0 | 42,913 | 55,247 | 66,000 | 875,322 | 147 |
| 27-018 | Earl 18 | - | - | - | - | - | 1.0 | - | - | 1.0 | 31,000 | - | - | 1,523,689 | 270 |
| 27-032 | Horse Creek 32 | 2 | 4 | - | - | 6 | 0.9 | - | 0.1 | 1.0 | 45,000 | - | 45,000 | 151,000 | 223 |
| 27-036 | Mandaree 36 | 20 | 124 | 32 | 42 | 218 | 21.5 | 4.5 | 3.0 | 29.0 | 47,579 | 59,719 | 81,336 | 6,035,000 | 395 |

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2015-2016

| | | 1. Fall Enrollment | | | | | 2. Licensed Personnel (FTE) | | | | 3. Average Salary | | | 4. | 5. District |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No. | District Name | K | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers | Other Licensed | Admin | Total | Teachers | Other Licensed | Admin | Valuation of | Square Miles |
| 28-001 | Wilton 1 | 23 | 100 | 34 | 80 | 237 | 21.1 | 2.8 | 3.0 | 26.9 | 40,230 | 46,262 | 80,750 | 9,804,372 | 323 |
| 28-004 | Washburn 4 | 24 | 147 | 38 | 84 | 293 | 25.8 | 1.6 | 2.9 | 30.3 | 43,739 | 50,084 | 85,483 | 18,456,376 | 244 |
| 28-008 | Underwood 8 | 17 | 97 | 26 | 68 | 208 | 22.5 | 3.0 | 2.0 | 27.5 | 40,378 | 42,738 | 91,500 | 10,846,606 | 199 |
| 28-050 | Max 50 | 19 | 100 | 27 | 52 | 198 | 18.8 | 2.2 | 2.5 | 23.5 | 43,573 | 52,497 | 71,020 | 8,167,526 | 341 |
| 28-051 | Garrison 51 | 34 | 163 | 60 | 116 | 373 | 35.6 | 3.4 | 3.0 | 42.0 | 47,240 | 50,244 | 85,000 | 10,900,000 | 393 |
| 28-072 | Turtle Lake-Mercer 72 | 26 | 86 | 27 | 50 | 189 | 18.9 | 2.3 | 1.0 | 22.1 | 41,141 | 66,751 | 65,000 | 12,077,212 | 522 |
| 28-085 | White Shield 85 | 11 | 53 | 17 | 44 | 125 | 19.8 | 1.7 | 3.0 | 24.5 | 47,013 | 63,115 | 78,333 | 7,800,000 | 191 |
| 29-003 | Hazen 3 | 53 | 268 | 104 | 163 | 588 | 42.6 | 5.5 | 3.5 | 51.6 | 41,579 | 52,292 | 78,782 | 32,711,933 | 303 |
| 29-027 | Beulah 27 | 75 | 317 | 81 | 228 | 701 | 53.0 | 8.1 | 3.9 | 65.0 | 46,532 | 51,850 | 81,269 | 19,798,060 | 669 |
| 30-001 | Mandan 1 | 278 | 1,688 | 573 | 1,061 | 3,600 | 253.7 | 39.9 | 12.2 | 305.8 | 54,245 | 63,505 | 115,659 | 99,562,698 | 908 |
| 30-004 | Little Heart 4 | 1 | 13 | 3 | - | 17 | 2.9 | - | 0.1 | 3.0 | 33,707 | - | 37,500 | 1,185,187 | 85 |
| 30-013 | Hebron 13 | 18 | 87 | 19 | 45 | 169 | 18.8 | 1.5 | 2.7 | 23.0 | 44,963 | 30,013 | 69,099 | 11,736,343 | 394 |
| 30-017 | Sweet Briar 17 | 1 | 13 | - | - | 14 | 1.9 | - | 0.1 | 2.0 | 40,601 | 37,250 | 44,250 | 287,947 | 39 |
| 30-039 | Flasher 39 | 11 | 102 | 29 | 90 | 232 | 19.2 | 1.9 | 2.0 | 23.1 | 38,883 | 40,289 | 66,650 | 9,162,842 | 632 |
| 30-048 | Glen Ullin 48 | 11 | 82 | 21 | 56 | 170 | 20.0 | 1.1 | 1.9 | 23.0 | 41,892 | 46,701 | 77,382 | 9,761,824 | 426 |
| 30-049 | New Salem-Almont 49 | 27 | 160 | 32 | 101 | 320 | 26.8 | 2.6 | 2.4 | 31.8 | 40,798 | 45,825 | 76,844 | 10,199,028 | 461 |
| 31-001 | New Town 1 | 87 | 445 | 136 | 212 | 880 | 59.2 | 11.2 | 5.6 | 76.0 | 47,763 | 52,737 | 74,764 | 39,484,863 | 317 |
| 31-002 | Stanley 2 | 50 | 338 | 99 | 192 | 679 | 50.0 | 6.0 | 3.8 | 59.7 | 45,060 | 56,048 | 86,227 | 27,043,808 | 766 |
| 31-003 | Parshall 3 | 4 | 128 | 40 | 86 | 258 | 27.2 | 2.0 | 2.8 | 32.0 | 44,917 | 42,000 | 96,533 | 10,219,000 | 358 |
| 32-001 | Dakota Prairie 1 | 18 | 120 | 49 | 68 | 255 | 27.0 | 3.0 | 3.0 | 33.0 | 43,847 | 46,416 | 64,876 | 13,041,313 | 907 |
| 32-066 | Lakota 66 | 10 | 68 | 28 | 53 | 159 | 17.2 | 1.9 | 2.1 | 21.2 | 41,024 | 50,408 | 84,018 | 12,729,031 | 401 |
| 33-001 | Center-Stanton 1 | 22 | 110 | 32 | 60 | 224 | 21.2 | 2.8 | 3.0 | 27.0 | 42,416 | 42,169 | 73,448 | 14,871,787 | 539 |
| 34-006 | Cavalier 6 | 19 | 183 | 73 | 116 | 391 | 33.4 | 3.1 | 3.0 | 39.5 | 42,431 | 40,548 | 77,207 | 17,851,243 | 339 |
| 34-019 | Drayton 19 | 1 | 86 | 20 | 42 | 149 | 19.6 | 2.5 | 2.2 | 24.3 | 43,963 | 47,505 | 75,005 | 13,548,217 | 192 |
| 34-043 | St Thomas 43 | 5 | 24 | 8 | 19 | 56 | 10.2 | 0.9 | 0.7 | 11.8 | 42,017 | 44,202 | 62,530 | 1,257,500 | 115 |
| 34-100 | North Border 100 | 19 | 128 | 59 | 119 | 325 | 43.0 | 4.0 | 4.8 | 51.8 | 48,819 | 41,675 | 79,045 | 22,371,033 | 552 |
| 34-118 | Valley-Edinburg 118 | 12 | 85 | 38 | 74 | 209 | 24.5 | 5.3 | 2.0 | 31.8 | 46,344 | 47,694 | 87,146 | 12,179,584 | 294 |
| 35-001 | Wolford 1 | 2 | 19 | 7 | 13 | 41 | 7.7 | 0.9 | 1.4 | 10.0 | 44,528 | 30,124 | 47,807 | 1,270,000 | 196 |
| 35-005 | Rugby 5 | 46 | 277 | 82 | 167 | 572 | 45.9 | 8.1 | 3.0 | 57.0 | 43,828 | 47,039 | 88,986 | 24,089,078 | 805 |
| 36-001 | Devils Lake 1 | 126 | 800 | 253 | 477 | 1,656 | 123.3 | 19.2 | 7.5 | 150.0 | 46,948 | 52,734 | 92,663 | 56,860,418 | 473 |
| 36-002 | Edmore 2 | 5 | 20 | 10 | 25 | 60 | 11.2 | 1.4 | 1.2 | 13.8 | 44,625 | 30,088 | 101,616 | 7,797,718 | 395 |
| 36-044 | Starkweather 44 | 9 | 25 | 9 | 13 | 56 | 9.8 | 0.4 | 1.3 | 11.5 | 42,156 | 49,928 | 64,299 | 2,549,200 | 278 |
| 37-006 | Ft Ransom 6 | 3 | 23 | - | - | 26 | 3.1 | 0.1 | - | 3.2 | 42,237 | 6,600 | - | 190,000 | 67 |
| 37-019 | Lisbon 19 | 38 | 281 | 86 | 200 | 605 | 48.3 | 6.6 | 4.2 | 59.0 | 44,675 | 44,648 | 89,582 | 17,966,700 | 429 |
| 37-024 | Enderlin Area 24 | 23 | 157 | 45 | 96 | 321 | 30.0 | 2.8 | 2.9 | 35.6 | 40,935 | 48,951 | 79,410 | 19,460,625 | 416 |
| 38-001 | Mohall-Lansford-Sherwood 1 | 27 | 166 | 60 | 91 | 344 | 30.8 | 3.2 | 3.0 | 37.0 | 45,012 | 43,047 | 77,333 | 23,032,761 | 814 |
| 38-026 | Glenburn 26 | 23 | 121 | 48 | 94 | 286 | 27.6 | 3.9 | 3.0 | 34.5 | 41,949 | 41,806 | 80,283 | 6,150,000 | 348 |
| 39-008 | Hankinson 8 | 21 | 122 | 40 | 82 | 265 | 22.3 | 1.1 | 2.6 | 26.0 | 48,797 | 59,540 | 79,876 | 14,669,997 | 240 |
| 39-018 | Fairmount 18 | 8 | 50 | 16 | 30 | 104 | 15.5 | 0.5 | 1.5 | 17.5 | 43,872 | 45,800 | 60,000 | 7,765,767 | 92 |
| 39-028 | Lidgerwood 28 | 9 | 79 | 33 | 55 | 176 | 18.9 | 0.6 | 1.8 | 21.3 | 42,809 | 50,007 | 62,801 | 9,653,504 | 190 |
| 39-037 | Wahpeton 37 | 97 | 576 | 173 | 358 | 1,204 | 92.2 | 14.0 | 4.3 | 110.4 | 50,299 | 57,873 | 94,114 | 44,227,519 | 257 |
| 39-042 | Wyndmere 42 | 26 | 90 | 38 | 66 | 220 | 20.4 | 2.5 | 2.4 | 25.3 | 47,190 | 59,972 | 77,652 | 10,449,101 | 311 |

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2015-2016

| No. | District Name | 1. Fall Enrollment | | | | | 2. Licensed Personnel (FTE) | | | | 3. Average Salary | | | 4. Valuation of | 5. District Square Miles |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | K | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers | Other Licensed | Admin | Total | Teachers | Other Licensed | Admin | | |
| 39-044 | Richland 44 | 15 | 110 | 42 | 92 | 259 | 20.4 | 3.7 | 2.5 | 26.6 | 43,099 | 35,308 | 69,593 | 11,973,826 | 222 |
| 40-001 | Dunseith 1 | 44 | 192 | 65 | 156 | 457 | 45.3 | 6.7 | 3.0 | 55.0 | 40,856 | 46,499 | 70,295 | 25,445,695 | 199 |
| 40-003 | St John 3 | 30 | 188 | 69 | 122 | 409 | 33.7 | 3.0 | 2.5 | 39.2 | 49,516 | 64,790 | 89,568 | 20,133,238 | 109 |
| 40-004 | Mt Pleasant 4 | 22 | 107 | 34 | 62 | 225 | 23.6 | 2.2 | 3.0 | 28.8 | 43,830 | 41,280 | 75,333 | 35,765,527 | 467 |
| 40-007 | Belcourt 7 | 135 | 812 | 224 | 495 | 1,666 | 154.1 | 23.4 | 7.0 | 184.5 | 57,070 | 74,686 | 101,037 | 6,081,495 | 72 |
| 40-029 | Rolette 29 | 11 | 78 | 21 | 56 | 166 | 19.0 | 1.6 | 1.6 | 22.2 | 41,547 | 44,052 | 77,753 | 8,405,238 | 281 |
| 41-002 | Milnor 2 | 16 | 94 | 37 | 67 | 214 | 22.8 | 2.9 | 2.5 | 28.1 | 37,881 | 44,535 | 65,319 | 9,532,801 | 193 |
| 41-003 | North Sargent 3 | 17 | 105 | 33 | 68 | 223 | 20.4 | 3.7 | 2.7 | 26.8 | 43,293 | 45,646 | 74,029 | 10,248,127 | 117 |
| 41-006 | Sargent Central 6 | 12 | 63 | 33 | 63 | 171 | 21.3 | 2.7 | 3.0 | 27.0 | 43,887 | 46,375 | 86,208 | 14,861,460 | 476 |
| 42-016 | Goodrich 16 | 2 | 9 | 4 | 9 | 24 | 6.3 | - | 1.0 | 7.3 | 29,444 | 17,940 | 69,000 | 8,297,317 | 264 |
| 42-019 | McClusky 19 | 9 | 38 | 13 | 31 | 91 | 12.7 | 2.1 | 2.6 | 17.4 | 33,523 | 40,629 | 54,134 | 10,013,038 | 429 |
| 43-003 | Solen 3 | 16 | 92 | 25 | 42 | 175 | 24.9 | 2.1 | 2.0 | 29.0 | 40,045 | 47,355 | 75,500 | 8,705,804 | 315 |
| 43-004 | Ft Yates 4 | - | 71 | 127 | - | 198 | 15.0 | 2.7 | 2.9 | 20.5 | 42,117 | 51,240 | 70,000 | 14,482,685 | 338 |
| 43-008 | Selfridge 8 | 7 | 30 | 21 | 38 | 96 | 12.3 | 0.8 | 1.0 | 14.1 | 43,101 | 49,925 | 67,208 | 3,434,544 | 295 |
| 44-012 | Marmarth 12 | 2 | 10 | 4 | - | 16 | 3.0 | 1.0 | - | 4.0 | 43,423 | 9,708 | 46,600 | 2,270,381 | 348 |
| 44-032 | Central Elem 32 | - | 4 | 1 | - | 5 | 2.0 | 0.5 | - | 2.5 | 23,266 | 21,000 | 40,000 | 205,000 | 431 |
| 45-001 | Dickinson 1 | 307 | 1,705 | 479 | 949 | 3,440 | 228.3 | 29.2 | 14.3 | 271.8 | 57,700 | 65,937 | 116,507 | 117,578,965 | 498 |
| 45-009 | South Heart 9 | 22 | 125 | 44 | 88 | 279 | 25.9 | 2.9 | 2.8 | 31.5 | 41,293 | 46,696 | 76,728 | 14,130,249 | 304 |
| 45-013 | Belfield 13 | 27 | 108 | 36 | 77 | 248 | 20.5 | 2.2 | 3.0 | 25.7 | 44,738 | 35,958 | 80,000 | 9,704,484 | 144 |
| 45-034 | Richardton-Taylor 34 | 23 | 141 | 52 | 82 | 298 | 26.5 | 3.1 | 2.4 | 32.0 | 41,636 | 52,956 | 75,587 | 15,679,351 | 523 |
| 46-010 | Hope 10 | - | - | 25 | 43 | 68 | 8.5 | 1.0 | 1.0 | 10.5 | 40,426 | 52,900 | 55,000 | 7,003,522 | 253 |
| 46-019 | Finley-Sharon 19 | 6 | 39 | 13 | 42 | 100 | 16.0 | 2.0 | 2.0 | 20.0 | 38,966 | 26,828 | 74,250 | 10,606,495 | 293 |
| 47-001 | Jamestown 1 | 153 | 1,013 | 355 | 664 | 2,185 | 161.2 | 20.3 | 9.9 | 191.4 | 57,744 | 66,940 | 101,427 | 100,772,022 | 472 |
| 47-003 | Medina 3 | 12 | 59 | 21 | 54 | 146 | 16.3 | 1.7 | 2.0 | 19.9 | 44,535 | 33,248 | 83,312 | 7,080,025 | 406 |
| 47-010 | Pingree-Buchanan 10 | 9 | 58 | 20 | 42 | 129 | 15.6 | 0.9 | 2.0 | 18.5 | 37,890 | 53,992 | 73,461 | 6,682,639 | 335 |
| 47-014 | Montpelier 14 | 7 | 40 | 20 | 40 | 107 | 14.5 | 1.0 | 1.7 | 17.1 | 38,681 | 32,242 | 75,105 | 6,720,637 | 217 |
| 47-019 | Kensal 19 | 4 | 24 | 2 | 16 | 46 | 9.5 | 0.1 | 1.1 | 10.6 | 38,220 | 52,500 | 52,643 | 2,729,309 | 170 |
| 48-010 | North Star 10 | 23 | 133 | 43 | 74 | 273 | 25.3 | 2.3 | 1.9 | 29.5 | 48,899 | 55,574 | 75,186 | 14,190,423 | 648 |
| 49-003 | Central Valley 3 | 14 | 89 | 32 | 68 | 203 | 17.4 | 1.1 | 2.0 | 20.5 | 47,471 | 43,136 | 78,653 | 13,314,557 | 243 |
| 49-007 | Hatton Eielson 7 | 14 | 87 | 34 | 43 | 178 | 17.0 | 2.6 | 2.0 | 21.6 | 38,058 | 52,694 | 91,200 | 10,423,765 | 153 |
| 49-009 | Hillsboro 9 | 31 | 220 | 77 | 120 | 448 | 33.1 | 5.0 | 2.9 | 41.0 | 50,799 | 56,894 | 92,316 | 11,863,179 | 278 |
| 49-014 | May-Port CG 14 | 30 | 220 | 81 | 142 | 473 | 39.2 | 4.3 | 2.3 | 45.8 | 49,498 | 55,400 | 103,891 | 13,929,209 | 444 |
| 50-003 | Grafton 3 | 84 | 434 | 118 | 266 | 902 | 63.4 | 8.3 | 4.5 | 76.3 | 47,571 | 56,669 | 99,807 | 36,488,638 | 202 |
| 50-005 | Fordville-Lankin 5 | 1 | 11 | 5 | 18 | 35 | 8.4 | 0.6 | 1.6 | 10.5 | 43,766 | 67,330 | 81,010 | 4,564,078 | 201 |
| 50-008 | Park River Area 8 | 26 | 187 | 59 | 147 | 419 | 30.1 | 4.1 | 3.0 | 37.2 | 43,488 | 51,830 | 94,021 | 19,324,900 | 405 |
| 50-020 | Minto 20 | 17 | 109 | 32 | 64 | 222 | 20.6 | 1.2 | 1.3 | 23.0 | 42,646 | 73,565 | 73,469 | 7,583,365 | 158 |
| 51-001 | Minot 1 | 720 | 3,745 | 1,029 | 2,035 | 7,529 | 576.9 | 70.1 | 28.9 | 675.8 | 58,648 | 68,983 | 114,714 | 185,563,720 | 130 |
| 51-004 | Nedrose 4 | 50 | 242 | 69 | 75 | 436 | 32.4 | 6.0 | 1.7 | 40.0 | 47,634 | 47,452 | 100,909 | 64,300,000 | 30 |
| 51-007 | United 7 | 48 | 316 | 97 | 163 | 624 | 45.3 | 4.7 | 2.0 | 52.0 | 45,131 | 61,942 | 104,000 | 84,995,387 | 346 |
| 51-016 | Sawyer 16 | 7 | 35 | 10 | 33 | 85 | 17.3 | 1.3 | 1.4 | 20.0 | 40,288 | 42,081 | 49,583 | 8,165,071 | 201 |
| 51-028 | Kenmare 28 | 39 | 157 | 43 | 81 | 320 | 27.4 | 1.6 | 3.0 | 32.0 | 45,343 | 51,049 | 87,675 | 15,585,000 | 600 |
| 51-041 | Surrey 41 | 23 | 210 | 47 | 109 | 389 | 37.4 | 3.2 | 2.8 | 43.4 | 44,059 | 54,729 | 87,207 | 9,617,203 | 129 |

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2015-2016

| No. | District Name | 1. Fall Enrollment | | | | | 2. Licensed Personnel (FTE) | | | | 3. Average Salary | | | 4. Valuation of | 5. District Square Miles |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | K | Gr 1-6 | Gr 7-8 | Gr 9-12 | Total | Teachers | Other Licensed | Admin | Total | Teachers | Other Licensed | Admin | | |
| 51-070 | South Prairie 70 | 37 | 200 | 56 | 67 | 360 | 28.7 | 3.8 | 3.0 | 35.4 | 43,635 | 45,834 | 86,500 | 20,425,000 | 174 |
| 51-160 | Minot AFB 160 | - | - | - | - | - | - | - | - | 0.0 | - | - | - | - | 7 |
| 51-161 | Lewis and Clark 161 | 46 | 184 | 55 | 127 | 412 | 38.9 | 3.3 | 3.8 | 46.0 | 45,348 | 45,000 | 81,479 | 21,321,451 | 864 |
| 52-025 | Fessenden-Bowdon 25 | 12 | 80 | 15 | 29 | 136 | 17.9 | 1.3 | 1.8 | 21.0 | 38,065 | 37,644 | 75,443 | 9,517,401 | 562 |
| 52-038 | Harvey 38 | 31 | 161 | 64 | 139 | 395 | 31.6 | 4.3 | 3.0 | 38.8 | 43,540 | 41,330 | 81,667 | 18,429,138 | 707 |
| 53-001 | Williston 1 | 316 | 1,698 | 559 | 1,105 | 3,678 | 212.6 | 23.8 | 10.8 | 247.2 | 55,752 | 62,971 | 120,703 | 67,620,681 | 16 |
| 53-002 | Nesson 2 | 34 | 159 | 41 | 80 | 314 | 23.4 | 2.2 | 2.4 | 28.0 | 52,224 | 57,907 | 91,357 | 20,617,104 | 479 |
| 53-006 | Eight Mile 6 | 23 | 130 | 54 | 59 | 266 | 17.0 | 1.7 | 3.0 | 21.7 | 47,637 | 54,336 | 71,667 | 12,159,371 | 85 |
| 53-008 | New 8 | 51 | 256 | 69 | - | 376 | 21.2 | 1.9 | 3.0 | 26.0 | 55,638 | 67,763 | 88,475 | 6,525,859 | 1,154 |
| 53-015 | Tioga 15 | 36 | 247 | 71 | 127 | 481 | 37.9 | 4.6 | 3.0 | 45.5 | 54,637 | 63,556 | 107,647 | 15,940,686 | 451 |
| 53-099 | Grenora 99 | 22 | 84 | 18 | 48 | 172 | 17.9 | 2.1 | 2.0 | 22.0 | 47,218 | 47,716 | 88,046 | 7,684,944 | 821 |
| | North Dakota | 8,925 | 51,098 | 15,642 | 30,405 | 106,070 | 8,464.8 | 1,144.2 | 576.9 | 10,185.9 | 50,472 | 57,881 | 92,826 | 3,994,866,217 | 69,551 |

Data sources: Fall MIS reports for 2015-2016

**1. Fall Enrollment**

The number of students enrolled full time in the school district on the September 10th count date.

**2. Licensed personnel (FTE)**

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers. library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

**3. Average Salary**

The average full time equivalent (FTE) salaries for the licensed personnel categories.

**4. Valuation of Bldg/Equip.**

The reported valuation of school district buildings and equipment.

**5. District square miles**

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2015-2016

| No. | District Name | 1. State Aid Formula Statistics | | | | 2. Other District Statistics | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ADM | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 01-013 | Hettinger 13 | 263.76 | 290.64 | 1.1900 | 345.86 | 38 | 45 | 3 | 10 | 96% |
| 02-002 | Valley City 2 | 1,090.97 | 1,202.33 | 1.0000 | 1,202.33 | 213 | 43 | 31 | 36 | 96% |
| 02-007 | Barnes County North 7 | 275.76 | 301.02 | 1.1767 | 354.21 | 278 | 56 | 8 | 48 | 95% |
| 02-046 | Litchville-Marion 46 | 108.51 | 118.95 | 1.3600 | 161.77 | 81 | 49 | 5 | 28 | 95% |
| 03-005 | Minnewaukan 5 | 280.74 | 311.34 | 1.1669 | 363.30 | 277 | 48 | 188 | 10 | 93% |
| 03-006 | Leeds 6 | 140.33 | 154.78 | 1.3168 | 203.81 | 48 | 59 | 11 | 10 | 96% |
| 03-009 | Maddock 9 | 150.02 | 164.38 | 1.2998 | 213.66 | 82 | 63 | 18 | 3 | 96% |
| 03-016 | Oberon 16 | 61.98 | 68.73 | 1.2500 | 85.91 | 24 | 48 | 6 | 15 | 89% |
| 03-029 | Warwick 29 | 236.73 | 262.53 | 1.2100 | 317.66 | 208 | 49 | 53 | 28 | 94% |
| 03-030 | Ft Totten 30 | 159.11 | 186.05 | 1.2800 | 238.14 | 141 | 36 | 31 | 191 | 93% |
| 04-001 | Billings Co 1 | 71.57 | 85.02 | 1.2500 | 106.28 | 99 | 25 | 6 | 26 | 96% |
| 05-001 | Bottineau 1 | 664.67 | 734.60 | 1.0100 | 741.95 | 303 | 65 | 9 | 0 | 96% |
| 05-017 | Westhope 17 | 138.47 | 151.24 | 1.3200 | 199.64 | 78 | 73 | 14 | 3 | 95% |
| 05-054 | Newburg-United 54 | 73.06 | 87.06 | 1.3600 | 118.40 | 62 | 63 | 6 | 26 | 93% |
| 06-001 | Bowman Co 1 | 470.08 | 515.29 | 1.0200 | 525.60 | 179 | 55 | 12 | 5 | 95% |
| 06-033 | Scranton 33 | 123.78 | 135.97 | 1.3500 | 183.56 | 73 | 46 | 5 | 4 | 96% |
| 07-014 | Bowbells 14 | 68.72 | 81.67 | 1.3600 | 111.07 | 12 | 76 | 8 | 13 | 95% |
| 07-027 | Powers Lake 27 | 163.51 | 178.01 | 1.2700 | 226.07 | 78 | 55 | 9 | 2 | 96% |
| 07-036 | Burke Central 36 | 130.73 | 142.90 | 1.3324 | 190.40 | 92 | 36 | 0 | 23 | 96% |
| 08-001 | Bismarck 1 | 12,099.61 | 13,559.09 | 1.0000 | 13,559.09 | 1,669 | 31 | 84 | 72 | 96% |
| 08-025 | Naughton 25 | 7.97 | 8.64 | 1.2500 | 10.80 | - | - | 3 | 2 | 96% |
| 08-028 | Wing 28 | 101.40 | 111.02 | 1.3600 | 150.99 | 70 | 52 | 25 | 5 | 97% |
| 08-033 | Menoken 33 | 39.72 | 43.33 | 1.2500 | 54.16 | 4 | 9 | 9 | 13 | 98% |
| 08-035 | Sterling 35 | 24.71 | 27.12 | 1.2500 | 33.90 | 22 | 26 | 0 | 26 | 97% |
| 08-039 | Apple Creek 39 | 58.16 | 63.05 | 1.2500 | 78.81 | - | - | 14 | 7 | 97% |
| 08-045 | Manning 45 | 14.25 | 15.45 | 1.2500 | 19.31 | - | - | 3 | 11 | 90% |
| 09-001 | Fargo 1 | 11,010.48 | 12,263.68 | 1.0000 | 12,263.68 | 147 | 36 | 152 | 85 | 95% |
| 09-002 | Kindred 2 | 686.89 | 749.84 | 1.0100 | 757.34 | 492 | 47 | 60 | 36 | 97% |
| 09-004 | Maple Valley 4 | 226.27 | 249.83 | 1.2200 | 304.79 | 227 | 36 | 36 | 26 | 95% |
| 09-006 | West Fargo 6 | 9,078.49 | 10,098.68 | 1.0000 | 10,098.68 | 2,178 | 16 | 104 | 299 | 96% |
| 09-007 | Mapleton 7 | 78.88 | 86.98 | 1.2500 | 108.73 | 12 | 28 | 2 | 72 | 96% |
| 09-017 | Central Cass 17 | 816.14 | 898.86 | 1.0100 | 907.85 | 256 | 60 | 66 | 25 | 96% |
| 09-080 | Page 80 | 83.50 | 91.26 | 1.2500 | 114.08 | 51 | 62 | 50 | 48 | 96% |
| 09-097 | Northern Cass 97 | 573.48 | 628.51 | 1.0200 | 641.08 | 552 | 64 | 160 | 4 | 96% |
| 10-019 | Munich 19 | 81.54 | 96.54 | 1.3600 | 131.29 | 91 | 55 | 5 | 4 | 96% |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2015-2016

| No. | District Name | 1. State Aid Formula Statistics | | | | 2. Other District Statistics | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ADM | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 10-023 | Langdon Area 23 | 366.13 | 402.33 | 1.0600 | 426.47 | 135 | 54 | 11 | 8 | 97% |
| 11-040 | Ellendale 40 | 343.76 | 380.19 | 1.0800 | 410.61 | 139 | 62 | 4 | 15 | 96% |
| 11-041 | Oakes 41 | 485.03 | 536.22 | 1.0200 | 546.94 | 206 | 66 | 16 | 6 | 96% |
| 12-001 | Divide County 1 | 364.74 | 399.03 | 1.0600 | 422.97 | 153 | 59 | 25 | 2 | 93% |
| 13-016 | Killdeer 16 | 453.55 | 495.54 | 1.0200 | 505.45 | 329 | 27 | 104 | 12 | 94% |
| 13-019 | Halliday 19 | 56.11 | 67.38 | 1.3600 | 91.64 | 30 | 42 | 13 | 61 | 70% |
| 13-037 | Twin Buttes 37 | 36.98 | 41.00 | 1.2500 | 51.25 | 43 | 51 | 0 | 4 | 94% |
| 14-002 | New Rockford-Sheyenne 2 | 307.07 | 335.80 | 1.1124 | 373.54 | 88 | 73 | 15 | 15 | 96% |
| 15-006 | Hazelton-Moffit-Braddock 6 | 103.48 | 114.57 | 1.3600 | 155.82 | 31 | 56 | 3 | 5 | 97% |
| 15-010 | Bakker 10 | 9.90 | 10.96 | 1.2500 | 13.70 | 1 | 30 | 0 | 23 | 96% |
| 15-015 | Strasburg 15 | 131.81 | 144.12 | 1.3300 | 191.68 | 69 | 48 | 29 | 12 | 97% |
| 15-036 | Linton 36 | 281.73 | 313.36 | 1.1628 | 364.38 | 117 | 84 | 16 | 5 | 98% |
| 16-049 | Carrington 49 | 514.89 | 563.65 | 1.0200 | 574.92 | 92 | 53 | 41 | 17 | 98% |
| 17-003 | Beach 3 | 300.17 | 332.24 | 1.1293 | 375.20 | 85 | 23 | 9 | 11 | 96% |
| 17-006 | Lone Tree 6 | 33.19 | 36.18 | 1.2500 | 45.23 | 56 | 23 | 9 | 5 | 93% |
| 18-001 | Grand Forks 1 | 7,286.18 | 8,188.92 | 1.0000 | 8,188.92 | 277 | 36 | 148 | 55 | 95% |
| 18-044 | Larimore 44 | 398.77 | 438.12 | 1.0300 | 451.26 | 182 | 47 | 30 | 15 | 95% |
| 18-061 | Thompson 61 | 455.79 | 500.28 | 1.0200 | 510.29 | 232 | 37 | 83 | 59 | 98% |
| 18-125 | Manvel 125 | 136.57 | 159.75 | 1.1700 | 186.91 | 117 | 36 | 13 | 23 | 95% |
| 18-127 | Emerado 127 | 82.50 | 91.15 | 1.2500 | 113.94 | 100 | 43 | 15 | 30 | 96% |
| 18-128 | Midway 128 | 162.50 | 184.88 | 1.2700 | 234.80 | 153 | 47 | 16 | 33 | 96% |
| 18-129 | Northwood 129 | 250.04 | 275.76 | 1.2000 | 330.91 | 98 | 43 | 26 | 21 | 97% |
| 18-140 | Grand Forks AFB 140 | 0.00 | 0.00 | - | 0.00 | - | - | 0 | 9 | 0% |
| 19-018 | Roosevelt 18 | 88.95 | 106.11 | 1.2500 | 132.64 | 54 | 46 | 0 | 91 | 95% |
| 19-049 | Elgin-New Leipzig 49 | 127.21 | 141.11 | 1.3400 | 189.09 | 18 | 51 | 49 | 4 | 95% |
| 20-007 | Midkota 7 | 137.59 | 151.16 | 1.3200 | 199.53 | 122 | 52 | 21 | 34 | 96% |
| 20-018 | Griggs County Central 18 | 241.96 | 266.96 | 1.2100 | 323.02 | 113 | 63 | 13 | 6 | 96% |
| 21-001 | Mott-Regent 1 | 232.99 | 255.04 | 1.2100 | 308.60 | 104 | 72 | 15 | 11 | 100% |
| 21-009 | New England 9 | 222.37 | 243.25 | 1.2200 | 296.77 | 129 | 56 | 22 | 13 | 96% |
| 22-001 | Kidder County 1 | 344.63 | 377.77 | 1.0800 | 407.99 | 228 | 64 | 19 | 15 | 96% |
| 22-014 | Robinson 14 | 0.00 | 0.00 | - | 0.00 | 3 | 4 | 0 | 2 | 98% |
| 23-003 | Edgeley 3 | 218.31 | 239.38 | 1.2200 | 292.04 | 129 | 56 | 16 | 9 | 97% |
| 23-007 | Kulm 7 | 123.97 | 136.63 | 1.3500 | 184.45 | 54 | 66 | 4 | 9 | 97% |
| 23-008 | LaMoure 8 | 308.58 | 343.70 | 1.1100 | 381.51 | 173 | 62 | 19 | 5 | 97% |
| 24-002 | Napoleon 2 | 252.86 | 276.99 | 1.2000 | 332.39 | 110 | 58 | 14 | 8 | 97% |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2015-2016

| No. | District Name | 1. State Aid Formula Statistics | | | | 2. Other District Statistics | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ADM | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 24-056 | Gackle-Streeter 56 | 93.96 | 112.82 | 1.3600 | 153.44 | 52 | 59 | 2 | 33 | 96% |
| 25-001 | Velva 1 | 430.43 | 472.46 | 1.0200 | 481.91 | 130 | 22 | 51 | 0 | 97% |
| 25-014 | Anamoose 14 | 104.69 | 114.60 | 1.2500 | 143.25 | 69 | 39 | 8 | 8 | 96% |
| 25-057 | Drake 57 | 84.08 | 100.41 | 1.3600 | 136.56 | 90 | 30 | 5 | 30 | 94% |
| 25-060 | TGU 60 | 337.68 | 371.61 | 1.0813 | 401.82 | 262 | 64 | 18 | 41 | 97% |
| 26-004 | Zeeland 4 | 40.36 | 44.31 | 1.3600 | 60.26 | 34 | 43 | 2 | 11 | 96% |
| 26-009 | Ashley 9 | 119.50 | 131.29 | 1.3500 | 177.24 | 51 | 72 | 4 | 3 | 96% |
| 26-019 | Wishek 19 | 214.81 | 236.06 | 1.2300 | 290.35 | 72 | 78 | 12 | 5 | 95% |
| 27-001 | McKenzie Co 1 | 1,306.10 | 1,434.33 | 1.0000 | 1,434.33 | 761 | 37 | 18 | 32 | 93% |
| 27-002 | Alexander 2 | 168.73 | 185.81 | 1.2600 | 234.12 | 105 | 48 | 8 | 5 | 95% |
| 27-014 | Yellowstone 14 | 113.50 | 123.76 | 1.2500 | 154.70 | 85 | 62 | 0 | 0 | 94% |
| 27-018 | Earl 18 | 2.91 | 3.15 | 1.2500 | 3.94 | 3 | 30 | 0 | 0 | 0% |
| 27-032 | Horse Creek 32 | 3.97 | 4.30 | 1.2500 | 5.38 | - | - | 0 | 3 | 100% |
| 27-036 | Mandaree 36 | 202.28 | 224.33 | 1.2300 | 275.93 | 62 | 44 | 0 | 17 | 88% |
| 28-001 | Wilton 1 | 221.71 | 243.13 | 1.2200 | 296.62 | 114 | 67 | 12 | 13 | 96% |
| 28-004 | Washburn 4 | 290.09 | 319.45 | 1.1496 | 367.24 | 74 | 53 | 14 | 1 | 97% |
| 28-008 | Underwood 8 | 204.30 | 224.17 | 1.2300 | 275.73 | 37 | 42 | 3 | 14 | 96% |
| 28-050 | Max 50 | 196.54 | 215.91 | 1.2400 | 267.73 | 156 | 58 | 10 | 14 | 95% |
| 28-051 | Garrison 51 | 378.13 | 421.38 | 1.0500 | 442.45 | 165 | 65 | 26 | 4 | 11% |
| 28-072 | Turtle Lake-Mercer 72 | 164.16 | 180.23 | 1.2700 | 228.89 | 94 | 71 | 3 | 8 | 96% |
| 28-085 | White Shield 85 | 142.90 | 158.88 | 1.3100 | 208.13 | 111 | 48 | 0 | 14 | 88% |
| 29-003 | Hazen 3 | 602.35 | 661.60 | 1.0160 | 672.19 | 167 | 60 | 76 | 7 | 96% |
| 29-027 | Beulah 27 | 706.11 | 775.11 | 1.0100 | 782.86 | 83 | 54 | 7 | 23 | 96% |
| 30-001 | Mandan 1 | 3,491.66 | 3,899.39 | 1.0000 | 3,899.39 | 615 | 51 | 84 | 74 | 95% |
| 30-004 | Little Heart 4 | 13.87 | 15.04 | 1.2500 | 18.80 | 3 | 6 | 2 | 12 | 98% |
| 30-013 | Hebron 13 | 178.91 | 198.06 | 1.2500 | 247.58 | 31 | 68 | 0 | 26 | 94% |
| 30-017 | Sweet Briar 17 | 12.94 | 14.03 | 1.2500 | 17.54 | - | - | 8 | 11 | 97% |
| 30-039 | Flasher 39 | 230.04 | 252.41 | 1.2197 | 307.86 | 165 | 75 | 87 | 2 | 97% |
| 30-048 | Glen Ullin 48 | 175.69 | 192.09 | 1.2550 | 241.07 | 152 | 47 | 8 | 10 | 96% |
| 30-049 | New Salem-Almont 49 | 322.37 | 351.03 | 1.0919 | 383.29 | 170 | 56 | 18 | 10 | 97% |
| 31-001 | New Town 1 | 786.17 | 891.89 | 1.0100 | 900.81 | 263 | 32 | 9 | 51 | 93% |
| 31-002 | Stanley 2 | 687.91 | 756.48 | 1.0100 | 764.04 | 250 | 37 | 65 | 0 | 96% |
| 31-003 | Parshall 3 | 291.80 | 320.23 | 1.1429 | 365.99 | 59 | 48 | 1 | 11 | 94% |
| 32-001 | Dakota Prairie 1 | 257.03 | 282.51 | 1.2000 | 339.01 | 237 | 57 | 19 | 60 | 95% |
| 32-066 | Lakota 66 | 176.76 | 194.92 | 1.2500 | 243.65 | 81 | 57 | 33 | 9 | 96% |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2015-2016

| No. | District Name | 1. State Aid Formula Statistics | | | | 2. Other District Statistics | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ADM | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 33-001 | Center-Stanton 1 | 217.76 | 237.73 | 1.2200 | 290.03 | 144 | 65 | 8 | 72 | 96% |
| 34-006 | Cavalier 6 | 392.99 | 436.10 | 1.0321 | 450.10 | 161 | 56 | 13 | 6 | 96% |
| 34-019 | Drayton 19 | 149.70 | 164.90 | 1.3000 | 214.37 | 41 | 60 | 6 | 5 | 97% |
| 34-043 | St Thomas 43 | 53.12 | 60.43 | 1.3600 | 82.18 | 14 | 5 | 2 | 6 | 97% |
| 34-100 | North Border 100 | 327.75 | 358.93 | 1.0900 | 391.23 | 52 | 61 | 1 | 14 | 96% |
| 34-118 | Valley-Edinburg 118 | 189.14 | 207.30 | 1.2367 | 256.37 | 118 | 50 | 11 | 14 | 97% |
| 35-001 | Wolford 1 | 39.28 | 42.98 | 1.3600 | 58.45 | 31 | 49 | 2 | 6 | 95% |
| 35-005 | Rugby 5 | 566.26 | 619.60 | 1.0200 | 631.99 | 216 | 65 | 1 | 9 | 96% |
| 36-001 | Devils Lake 1 | 1,627.98 | 1,802.24 | 1.0000 | 1,802.24 | 785 | 57 | 1 | 60 | 95% |
| 36-002 | Edmore 2 | 67.51 | 80.30 | 1.3600 | 109.21 | 47 | 58 | 14 | 8 | 96% |
| 36-044 | Starkweather 44 | 61.09 | 73.78 | 1.3600 | 100.34 | 37 | 51 | 3 | 11 | 95% |
| 37-006 | Ft Ransom 6 | 23.21 | 25.44 | 1.2500 | 31.80 | 50 | 43 | 8 | 0 | 97% |
| 37-019 | Lisbon 19 | 618.68 | 684.31 | 1.0100 | 691.15 | 280 | 45 | 37 | 19 | 97% |
| 37-024 | Enderlin Area 24 | 319.19 | 352.72 | 1.1000 | 387.99 | 173 | 51 | 21 | 26 | 96% |
| 38-001 | Mohall-Lansford-Sherwood 1 | 340.57 | 374.38 | 1.0800 | 404.33 | 205 | 63 | 9 | 45 | 96% |
| 38-026 | Glenburn 26 | 291.09 | 319.27 | 1.1457 | 365.79 | 235 | 51 | 72 | 12 | 97% |
| 39-008 | Hankinson 8 | 261.78 | 287.05 | 1.1918 | 342.11 | 110 | 60 | 4 | 15 | 96% |
| 39-018 | Fairmount 18 | 107.30 | 118.19 | 1.3600 | 160.74 | 26 | 54 | 6 | 11 | 96% |
| 39-028 | Lidgerwood 28 | 175.44 | 198.42 | 1.2568 | 249.37 | 90 | 50 | 11 | 8 | 96% |
| 39-037 | Wahpeton 37 | 1,219.57 | 1,359.96 | 1.0000 | 1,359.96 | 252 | 41 | 12 | 20 | 96% |
| 39-042 | Wyndmere 42 | 213.60 | 236.86 | 1.2300 | 291.34 | 126 | 49 | 19 | 14 | 97% |
| 39-044 | Richland 44 | 259.83 | 286.62 | 1.2000 | 343.94 | 178 | 46 | 27 | 15 | 97% |
| 40-001 | Dunseith 1 | 665.91 | 744.71 | 1.0100 | 752.16 | 355 | 65 | 6 | 5 | 96% |
| 40-003 | St John 3 | 381.94 | 423.57 | 1.0446 | 442.46 | 320 | 126 | 1 | 3 | 94% |
| 40-004 | Mt Pleasant 4 | 238.40 | 260.73 | 1.2100 | 315.48 | 47 | 61 | 17 | 5 | 96% |
| 40-007 | Belcourt 7 | 1,939.38 | 2,158.82 | 1.0000 | 2,158.82 | 1,405 | 37 | 0 | 17 | 92% |
| 40-029 | Rolette 29 | 160.88 | 178.82 | 1.2729 | 227.62 | 65 | 88 | 3 | 3 | 98% |
| 41-002 | Milnor 2 | 223.36 | 245.68 | 1.2200 | 299.73 | 100 | 41 | 11 | 14 | 96% |
| 41-003 | North Sargent 3 | 226.34 | 249.02 | 1.2200 | 303.80 | 69 | 40 | 16 | 6 | 96% |
| 41-006 | Sargent Central 6 | 169.79 | 186.89 | 1.2600 | 235.48 | 109 | 58 | 3 | 11 | 95% |
| 42-016 | Goodrich 16 | 23.32 | 25.70 | 1.3600 | 34.95 | 9 | 24 | 0 | 5 | 97% |
| 42-019 | McClusky 19 | 79.96 | 96.61 | 1.3600 | 131.39 | 28 | 54 | 4 | 9 | 96% |
| 43-003 | Solen 3 | 155.35 | 172.75 | 1.2870 | 222.33 | 150 | 40 | 0 | 24 | 90% |
| 43-004 | Ft Yates 4 | 273.92 | 313.59 | 1.1800 | 370.04 | - | - | 0 | 19 | 95% |
| 43-008 | Selfridge 8 | 98.40 | 119.45 | 1.3600 | 162.45 | 56 | 70 | 3 | 5 | 92% |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2015-2016

| No. | District Name | 1. State Aid Formula Statistics | | | | 2. Other District Statistics | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ADM | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 44-012 | Marmarth 12 | 27.99 | 33.15 | 1.2500 | 41.44 | - | - | 1 | 3 | 96% |
| 44-032 | Central Elem 32 | 5.20 | 6.16 | 1.2500 | 7.70 | - | - | 1 | 18 | 93% |
| 45-001 | Dickinson 1 | 3,424.50 | 3,778.20 | 1.0000 | 3,778.20 | 187 | 51 | 61 | 61 | 96% |
| 45-009 | South Heart 9 | 281.63 | 307.61 | 1.1632 | 357.81 | 153 | 53 | 43 | 40 | 96% |
| 45-013 | Belfield 13 | 249.71 | 272.67 | 1.2000 | 327.20 | 48 | 13 | 14 | 15 | 95% |
| 45-034 | Richardton-Taylor 34 | 308.17 | 338.26 | 1.1100 | 375.47 | 1 | 40 | 53 | 6 | 96% |
| 46-010 | Hope 10 | 81.06 | 88.83 | 1.3600 | 120.81 | 43 | 60 | 31 | 51 | 94% |
| 46-019 | Finley-Sharon 19 | 102.32 | 111.69 | 1.3600 | 151.90 | 51 | 55 | 0 | 9 | 96% |
| 47-001 | Jamestown 1 | 2,166.83 | 2,414.11 | 1.0000 | 2,414.11 | 320 | 47 | 60 | 108 | 96% |
| 47-003 | Medina 3 | 150.39 | 165.17 | 1.2966 | 214.16 | 106 | 87 | 38 | 8 | 96% |
| 47-010 | Pingree-Buchanan 10 | 127.19 | 139.26 | 1.3400 | 186.61 | 111 | 61 | 54 | 12 | 98% |
| 47-014 | Montpelier 14 | 104.00 | 114.41 | 1.3600 | 155.60 | 93 | 54 | 54 | 15 | 94% |
| 47-019 | Kensal 19 | 45.59 | 50.03 | 1.3600 | 68.04 | 29 | 62 | 8 | 11 | 95% |
| 48-010 | North Star 10 | 277.83 | 304.68 | 1.1700 | 356.48 | 75 | 70 | 6 | 6 | 96% |
| 49-003 | Central Valley 3 | 209.45 | 229.11 | 1.2300 | 281.81 | 221 | 49 | 3 | 60 | 97% |
| 49-007 | Hatton Eielson 7 | 178.92 | 197.61 | 1.2500 | 247.01 | 86 | 46 | 3 | 22 | 94% |
| 49-009 | Hillsboro 9 | 452.71 | 498.26 | 1.0200 | 508.23 | 128 | 48 | 20 | 3 | 96% |
| 49-014 | May-Port CG 14 | 489.67 | 536.34 | 1.0200 | 547.07 | 179 | 59 | 14 | 27 | 96% |
| 50-003 | Grafton 3 | 858.73 | 971.24 | 1.0100 | 980.95 | 119 | 54 | 24 | 26 | 95% |
| 50-005 | Fordville-Lankin 5 | 40.74 | 44.48 | 1.3600 | 60.49 | 28 | 49 | 1 | 37 | 96% |
| 50-008 | Park River Area 8 | 428.41 | 470.06 | 1.0936 | 514.06 | 205 | 41 | 54 | 22 | 95% |
| 50-020 | Minto 20 | 225.99 | 249.96 | 1.2200 | 304.95 | 47 | 56 | 21 | 9 | 96% |
| 51-001 | Minot 1 | 7,824.41 | 8,655.04 | 1.0000 | 8,655.04 | 228 | 34 | 161 | 213 | 95% |
| 51-004 | Nedrose 4 | 340.24 | 372.02 | 1.0800 | 401.78 | 521 | 25 | 53 | 105 | 95% |
| 51-007 | United 7 | 598.70 | 655.88 | 1.0200 | 669.00 | 739 | 42 | 62 | 57 | 96% |
| 51-016 | Sawyer 16 | 105.57 | 115.46 | 1.3600 | 157.03 | 79 | 30 | 7 | 49 | 96% |
| 51-028 | Kenmare 28 | 311.57 | 340.83 | 1.1044 | 376.41 | 78 | 76 | 25 | 9 | 95% |
| 51-041 | Surrey 41 | 409.83 | 448.96 | 1.0200 | 457.94 | 181 | 62 | 73 | 31 | 96% |
| 51-070 | South Prairie 70 | 247.31 | 270.03 | 1.2000 | 324.04 | 322 | 55 | 107 | 26 | 94% |
| 51-160 | Minot AFB 160 | 0.00 | 0.00 | - | 0.00 | - | - | 0 | 0 | 0% |
| 51-161 | Lewis and Clark 161 | 403.22 | 440.18 | 1.0217 | 449.73 | 284 | 56 | 14 | 23 | 95% |
| 52-025 | Fessenden-Bowdon 25 | 132.92 | 145.00 | 1.3300 | 192.85 | 88 | 64 | 8 | 5 | 97% |
| 52-038 | Harvey 38 | 400.20 | 438.53 | 1.0295 | 451.47 | 163 | 74 | 10 | 2 | 97% |
| 53-001 | Williston 1 | 3,239.05 | 3,581.36 | 1.0000 | 3,581.36 | - | - | 3 | 94 | 94% |
| 53-002 | Nesson 2 | 282.17 | 308.19 | 1.1610 | 357.81 | 124 | 58 | 33 | 7 | 95% |

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2015-2016

| No. | District Name | 1. State Aid Formula Statistics | | | | 2. Other District Statistics | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | ADM | Weighted ADM | School Size Factor | Weighted Student Units | Rural Students Transported | Average Route | Open Enrolled In | Open Enrolled Out | ADA Percent |
| 53-006 | Eight Mile 6 | 233.15 | 255.22 | 1.2100 | 308.82 | 130 | 34 | 96 | 1 | 94% |
| 53-008 | New 8 | 350.93 | 384.18 | 1.0000 | 384.18 | 294 | 23 | 31 | 70 | 93% |
| 53-015 | Tioga 15 | 481.16 | 524.55 | 1.0200 | 535.04 | 138 | 66 | 8 | 15 | 94% |
| 53-099 | Grenora 99 | 168.84 | 184.66 | 1.2600 | 232.67 | 81 | 60 | 3 | 8 | 96% |
| | Statewide Total | 105,194.83 | 116,786.33 | | 122,170.17 | 28,674 | 46 | 4,237 | 4,237 | 95% |

Data sources: The most recent data available as of the date of this publication.

**1. State Aid Formula Statistics**

ADM is the average daily membership for state aid purposes.
Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.
School Size Factor is the school district size factor applied based on district ADM. The factors range between 1.36 and 1.00.
Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

**2. Other District Statistics**

Rural Students Transported is the estimated number of rural students transported in the district.
Average Route Miles is the average bus route in miles.
Open Enrolled In is the number of students attending the district under open enrollment.
Open Enrolled Out is the number of resident students attending another district under open enrollment.
ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.