

# THE BUDGET SECTION

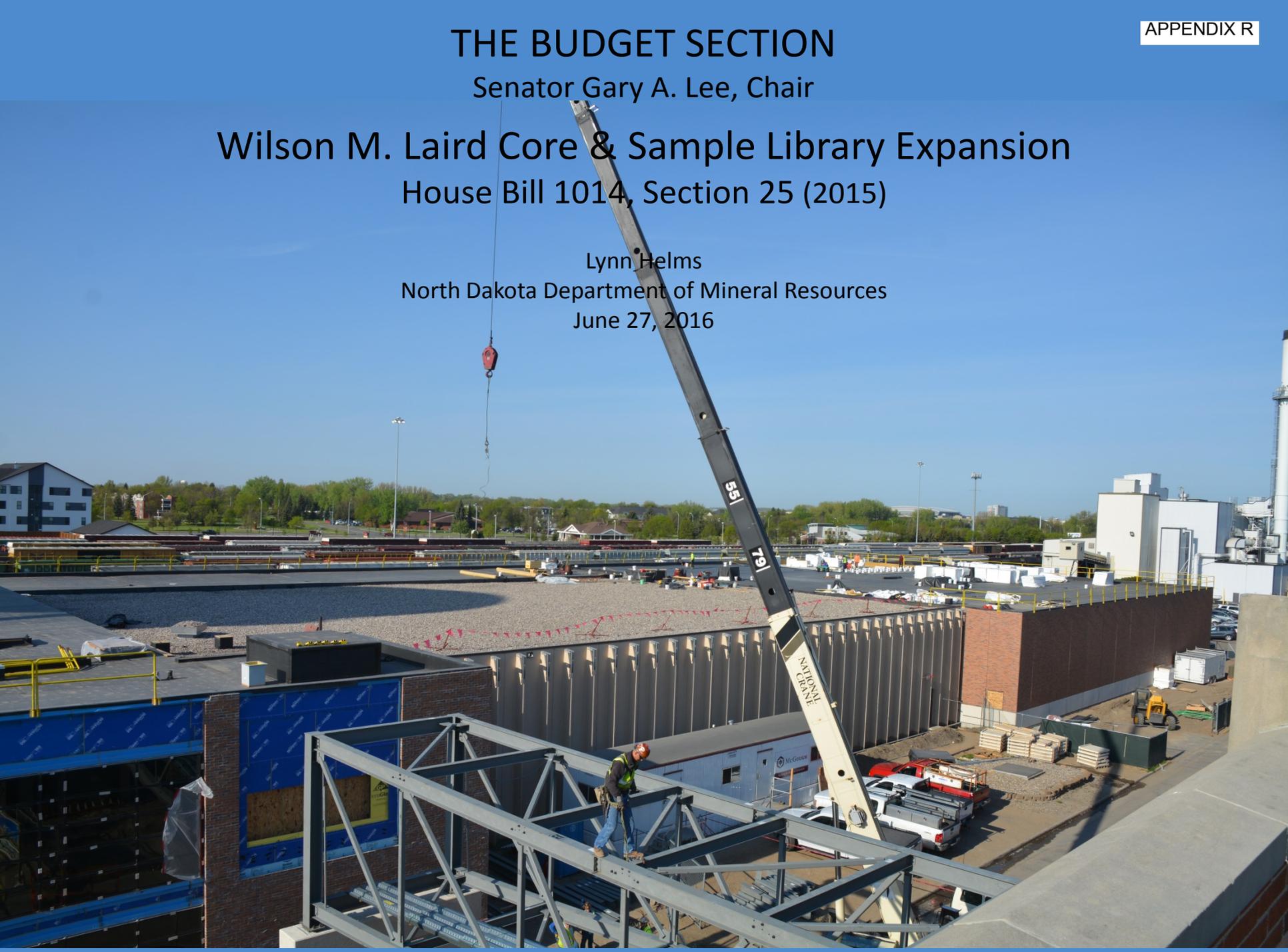
Senator Gary A. Lee, Chair

## Wilson M. Laird Core & Sample Library Expansion House Bill 1014, Section 25 (2015)

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North Dakota Department of Mineral Resources

June 27, 2016



# House Bill 1014, Section 25 (2015)

**SECTION 25. INDUSTRIAL COMMISSION - CORE LIBRARY EXPANSION PROJECT - EXEMPTION - LEGISLATIVE MANAGEMENT REPORT - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The capital assets line item in subdivision 1 of section 1 of this Act includes **\$13,625,322** from **the strategic investment and improvements fund** for the purpose of expanding the core library. The funding appropriated for this purpose is not subject to section 54-44.1-11 and any unexpended funds are available during the biennium beginning July 1, 2017, and ending June 30, 2019. The industrial commission shall report to the legislative management and to the appropriations committees of the sixty-fifth legislative assembly on the use of the funding provided for the core library project, including the amounts spent to date and the amounts anticipated to be continued into the 2017-19 biennium, and on the progress of the project.

**SECTION 28. EMERGENCY.** The amount of \$13,625,322 from the strategic investment and improvements fund in the capital assets line item in subdivision 1 of section 1 of this Act for the core library expansion project and sections 7 and 13 of this Act are declared to be an emergency measure.

# UND/DMR Memorandum of Agreement

In 2014 we signed a 14 point Memorandum of Agreement (MOA) with the University of North Dakota in order to avoid any misunderstandings due to the expansion of our state-owned building on university property. One of the agreement points was that UND's Facilities Management Department would be responsible for project oversight and coordination. Another agreement point required us to follow the Construction Manager at Risk (CMAR) process.

The CMAR allows the agency to retain a builder based upon qualifications and the results of an interview process who in turn bids out the work competitively. The CMAR also provides a guaranteed maximum price (GMP) which makes it more likely the project will be completed on budget.



# PROJECT TIMELINE

March 10, 2015

EAPC chosen as project architect.

May 13, 2015

Governor Dalrymple signs HB 1014.

June 9, 2015

McGough chosen as the CMAR.

August 28, 2015

Site work begins (reducing UND's coal pile).

October 6, 2015

Site work begins on the core library.

December 2, 2015

The GMP (\$11,332,017) is accepted.

March 21, 2016

Warehouse and lab area enclosed.

September 20, 2016

Anticipated completion date.

September 27, 2016

Dedication ceremony.



<b>CORE LIBRARY EXPENSES</b>	<b>Budget Presented During HB1014 Testimony</b>	<b>Estimates with GMP</b>	<b>Spending To Date</b>
McGOUGH (GMP)	\$11,492,002	<b>\$11,332,017</b>	\$6,721,872.00
BRAUN INTERTEC CORPORATION Geotech Investigation	\$0	<b>\$16,677</b>	\$16,677.00
COMMISSIONING SOLUTIONS Testing of Mechanical System	\$0	<b>\$55,080</b>	\$23,133.60
EAPC ARCHITECTS ENGINEERS	\$753,741	<b>\$684,410</b>	\$620,328.55
UNIVERSITY OF NORTH DAKOTA Management Fee	\$231,920	<b>\$301,252</b>	\$141,633.00
UNIVERSITY OF NORTH DAKOTA Direct Costs	\$0	<b>\$50,000</b>	\$37,240.00
FURNITURE, FIXTURES, AND EQUIPMENT	\$1,147,658	<b>\$738,859</b>	\$0.00
GMP AMENDMENTS (Contingency Fund)	\$0	<b>\$250,000</b>	\$0.00
<b>TOTAL</b>	\$13,625,322	<b>\$13,428,295</b>	<b>\$7,560,884.15</b>
<b>TOTAL BUDGET</b>	\$13,625,322	<b>\$13,625,322</b>	<b>\$13,625,322</b>
ANTICIPATED TURNBACK TO OMB	\$0	<b>\$197,027</b>	

We do not anticipate carrying any building funds over into the 17-19 Biennium.