



2016

Transit Legislative Study



prepared by

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION

Bismarck, North Dakota

dot.nd.gov

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Executive Summary

House Bill No. 1012, as enacted by the 2015 North Dakota Legislature, directed that the North Dakota Department of Transportation (NDDOT) shall study state funding distributions and allocations to public transportation providers. The study must include a review of distributions and allocations, including contingent funding provided, a review of distributions and allocation formulas, and the public transportation providers use of the funds received from the distributions, allocations, and contingent funding, including uses for operating costs and capital asset purchases. The NDDOT shall report to legislative management regarding the results of its study by June 30, 2016.

There are currently 34 public transportation providers statewide, including rural, urban, tribal, and intercity services. NDDOT currently supports transit agencies that provide service to the general public, elderly, and individuals with a disability in all 53 counties within North Dakota.

The NDDOT collected the enclosed study data for two bienniums, FY 2011-2013 and FY 2013-2015. In FY 2011-2013 the NDDOT received approximately \$16,493,000 in federal funds and \$6,300,000 in state funds, and in FY 2013-2015 approximately \$14,991,000 in federal funds and \$11,746,000 in state funds. In FY 2011-2013, public transportation provided 7,140,838 rides, and in FY 2013-2015, 6,325,653 rides were provided.

Qualifying public transportation providers receive federal funding annually through an application process. Eligible applications are reviewed by a committee based on availability of funding, the number of requests received and other established criteria outlined under the Federal Transit Funding Program in this report (page 6). Any federal funds not expended during the contract period are returned and redistributed the following year through the same process.

State funding is provided to NDDOT for administration of the Public Transportation Fund 39-04.2-02. The director of the NDDOT administers these funds and distributes funding to qualifying public transportation providers based on 39-04.2-04 Distribution of funds (page 4). The distribution formula (according to Chapter 39-04.2 NDCC 2007 Legislative Session and October 1, 2007 letter from ND Legislative Council's office) is as follows: Each county shall receive a base amount of four-tenths of one percent of the appropriation for the program plus one dollar and fifty cents per capita of population in the county, based upon the latest regular or special official federal census. Each year the director shall increase or decrease the one dollar and fifty cents per capita amount in order to distribute all funds appropriated for the biennium. If there are multiple transportation providers in one county, then the base amount must be divided equally among the providers and the additional per capita amount must be based upon the percentage of elderly and handicapped ridership provided by each transportation provider within the county. Funds not expended by a county during a contract period, or previous contract periods, may be redistributed under guidelines established by the director. In addition, unexpended funds may also be used by the director for transit coordination purposes.

Public transportation providers use the federal and state funds they receive for operating costs, (Examples: salary, fuel, insurance, maintenance, and training), and capital costs (Examples: vans, cutaway buses, and large urban buses). Over the last two bienniums (FY 2011-2013 and FY 2013-2015) \$40,304,369 was reimbursed to transit providers (\$19,499,415 State Aid and \$20,804,954 federal funding). A total of \$34,666,368 or 86% of the funding received is used for costs associated with operating expenses (\$18,328,113 State Aid and \$16,338,255 Federal funding), see Table 12-14 (pages 28-31). The remaining \$5,638,001 or 14% of funding received is used for costs associated with capital purchases (\$1,171,302 State Aid and \$4,466,699 Federal funding). The NDDOT reimburses transportation providers on a quarterly basis for operating and capital expenses incurred.

Introduction

NDDOT oversees the Transit Program within North Dakota and has been designated by the Governor of North Dakota to administer federal and state funded transit programs in the state. There are 34 transit providers statewide, including rural, urban, tribal, and intercity services. NDDOT currently supports transit agencies that provide service to the general public, elderly, and individuals with a disability in all 53 counties within North Dakota. North Dakota public transit providers, both rural and urban, provided over 3.1 million rides in 2015. Collectively, these systems operate approximately 316 buses and vans.

North Dakota covers 69,000 square miles and is mostly a rural state. There are three urban areas that have the largest concentration of the population: Bismarck-Mandan, Fargo-West Fargo, and Grand Forks-East Grand Forks. The population of North Dakota, as of the 2010 Census, was 672,591 people.

Of NDDOT's Federal Transit Administration (FTA) funded subrecipients, twenty-eight provide demand response services in rural areas, one provides fixed route service in a rural area, three provide fixed route and paratransit services in urban areas, and two provide intercity service. See Appendix A: Public Transit Provider Services Areas 2016 ([page 12](#)).

Transit Services in rural and urban areas is defined as:

- **Fixed-Route System.** Public transportation service provided in vehicles operated along predetermined routes according to a fixed schedule.

- **Paratransit.** All public entities who operate a fixed route system are required to provide paratransit service that is both comparable and complementary to the fixed route services. This is a curb-to-curb or door-to-door accessible service for qualifying individuals who cannot use the fixed route system.
- **Demand/Response.** Any non-fixed route system of transporting individuals that requires advanced scheduling by the customer, including services provided by public entities, nonprofits, and private providers. (Generally is curb-to-destination service).
- **Intercity.** Is a regularly scheduled bus service for the general public which operates with limited stops over fixed routes connecting two or more urban areas not close in proximity, which has the capacity for transporting baggage carried by passengers, and which makes meaningful connections with scheduled intercity bus service to more distant points, if such service is available.



Program Goals

The goal of the state transit programs (both federal and state funded programs) is to provide a safe, efficient, and environmentally sound transportation system that promotes economic growth and enhances the quality of life in North Dakota. Through transportation, an individual with a disability, the elderly, and the general

population in all areas and localities of North Dakota, are able to have access to health care, shopping, education, recreation, public services, and employment. This is accomplished by establishing and supporting public and special needs transportation systems wherever needed and appropriate throughout the state.

Program Objectives

NDDOT objectives are consistent with the FTA program goals. The FTA program goals and objectives of the individual programs are to continue growth in all areas of North Dakota by utilizing the available federal and state funding programs to:

- Provide operating funds to support and maintain existing transit services.
- Assist in establishing new services, so that transportation disadvantaged persons and the general population in all areas of the state will have access to at least a minimum level of public or special needs transportation services.
- Provide capital funds to the existing public transportation systems as well as special needs transportation systems to upgrade or replace their buses and related transit equipment to ensure the continued viability of these systems and the transit services they provide.
- Provide grant funds to maintain and promote coordination of transportation systems and

services in the state.

- Provide technical assistance to existing, special needs, and new public transportation systems to increase the effectiveness and efficiency of their transit services.



- Work with all state agencies involved in providing transportation services to coordinate state and federal transportation programs.

Roles and Responsibilities

NDDOT is responsible for:

- Developing all administrative procedures, processing all financial documents for reimbursement of operative deficits and maintaining local financial accountability through standard audit practices.
- Monitoring the expenditures of funds in all contracts that have been awarded to the providers.
- Managing subrecipient selection process, notifying eligible subrecipients of the availability of programs, developing selection criteria, soliciting applications, reviewing, and recommending projects for approval by NDDOT management as part of a committee.
- Managing grant agreements, amending grant agreements, developing, and executing grant agreements with eligible subrecipients.
- Managing data, collecting financial reports, operating statistics, and vehicle data, maintaining databases, monitoring and evaluating transit system performance.
- Managing federal grants, program of projects,

reporting, and grant closeouts.

- Monitoring subrecipient compliance with federal requirements.
- Engaging in planning and research activities, transit plans, and studies.
- Providing technical assistance, training and workshops for subrecipients.
- Submitting an annual report to the National Transit Database (NTD) that contains the information required to be stated in all Section 5311 transit programs in North Dakota.
- Submitting a Federal Financial Report, final budget and final Program of Projects through the FTA system within 30 days of final expenditure of all funds in a federal grant.
- Compliance reviews and site visits (facility and vehicle inspections) to those transit providers in North Dakota that receive State Aid, FTA Section 5310, 5311, and/or 5339 funding for their programs.

Other divisions who assist the Transit section are:

- **Financial Management Division** assists in grant management, subrecipient requested payments, Milestone Progress Report (MPR's), Federal Financial Reports (FFR's), etc.
- **Civil Rights Division** assists with Title VI, Limited English Proficiency (LEP), and Disadvantaged Business Enterprise (DBE).
- **Communication Division** assists with press releases, advertisement, and other public communications.
- **Planning Division** assists with Statewide transit maps.
- **Programming Division** assists with State Transportation Improvement Plan (STIP) and Transportation Improvement Plan (TIP) programs.

Ridership

Over the past three years, 33 to 35 transit agencies have been operating in the state. Ridership

is shown by agency in Table 1 (pages 14-15) and by county in Table 2 (pages 16-17).

North Dakota State Aid for Public Transit Program

In 1989, the North Dakota State Legislature enacted House Bill 1337 which initiated State Aid Funding for Public Transit in North Dakota. This state legislation established a State Public Transportation Fund to provide transportation aid payments to political subdivisions and nonprofit transit providers in each county for the purpose of establishing and supporting public transit services.

The State Aid for Public Transit program is listed in the North Dakota Century Code (NDCC) in Section 39-04.2.

39-04.2-01. Definitions. In this chapter, unless the context or subject matter otherwise requires:

1. "Public transportation" means the vehicular transportation of persons from place to place within this state, but does not include the provision of transportation facilities otherwise provided by public funds, such as roads, streets, highways, bridges, lighting equipment, or signs.
2. "Ridership" means a one-way trip provided to any one person in a motorized vehicle designed to carry eight or more persons in an enclosed area with separate seating for each person.
3. "Transportation provider" means a political subdivision, tribal agency, or any nonprofit corporation that provides transportation to the public, especially to elderly and handicapped citizens.

39-04.2-02. Public Transportation Fund – Administration of the fund. The director shall administer the public transportation fund. Payments disbursed under this chapter must be paid from moneys deposited in the fund. The expenses arising from administration of the fund must be paid from the fund within the limits of legislative appropriations.

39-04.2-03. Additional registration fee – Deposit in fund. Repealed by S.L. 2009, ch. 40, § 26.

39-04.2-04. Distribution of funds – Continuing appropriation.

1. Moneys appropriated by legislative assembly to the public transportation fund must be disbursed under guidelines issued by the director. The funds must be used by transportation providers to establish and maintain public transportation, especially for the elderly and handicapped, and may be used to contract to provide public transportation, as matching funds to procure money from other sources for public transportation and for other expenditures authorized by the director. Moneys in the public transportation fund are appropriate to the Department of Transportation on a continuing basis for distributions authorized under this section.
2. Each county shall receive a base amount of four-tenths of one percent of the appropriation for the program plus one dollar and fifty cents per capita of population in the county, based

upon the latest regular or special official federal census. Each year the director shall increase or decrease the one dollar and fifty cents per capita amount in order to distribute all funds appropriated for the biennium. If there are multiple transportation providers in one county, then the base amount must be divided equally among the providers and the additional per capita amount must be based upon the percentage of elderly and handicapped ridership provided by each transportation provider within the county. Funds not expended by a county during a contract period or previous contract periods, may be redistributed under guidelines established by the director. In addition, unexpended funds may also be used by the director for transit coordination purposes.

NOTE: The county does not receive the funding for distribution for transit services. The funding is awarded to the Transit Agency(s) who provide services in that county.

In 2009, Senate Bill 2012, established a new formula for the public transportation fund and authorized the director of the State Department of Transportation to administer this program. The Department of Transportation will disburse the funds according to specific guidelines established by the legislation. The funds must be used by transportation providers to establish and maintain public transportation, especially for the elderly persons and individuals with disability. Funds may be used to contract public transportation as matching funds in order to procure money from other sources for public transportation and for other expenditures authorized by the director.

In 2013, Senate Bill No. 2012, the department's distribution was given continuing appropriation of the Transit Funding. The department has a base amount in its budget for each biennium and that budgeted amount will be used to calculate the base amount for each transit provider.

Recipients for State Aid funding must comply with the same regulations as required for federal funding. For a list of State Aid awarded see Table 3 (pages 18-19) and Table 4 (pages 20-21).

Unexpended State Aid by Agency

Each year all transit agencies are required to submit quarterly reimbursement requests. The

State Aid not spent is calculated and kept to be redistributed. Any transit agency that has used all their available State Aid in the current year is eligible to apply for the Unexpended State Aid. In Table 5 (page 22), it shows the State Aid not spent for each year by agency.



Disbursement of Unspent State Aid

In 2012, the unspent State Aid was not dispersed. In 2013, all to-date unspent State Aid was distributed using the State Aid formula to eligible Transit Agencies who were in operation the previous year. The unspent State Aid funds from 2014 and 2015 were distributed to eligible transit agencies who were compliant with federal and state requirements, completed an application, and had expended all their State Aid funding that year. Those qualifying transit agencies were funded through a modified calculation of the State Aid funds. Table 6 (pages 23-24) shows the distribution of funds.

Federal Transit Funding Program

Federal Funding Amounts

The Transit Section receives federal funds annually from FTA to distribute through an application process to qualifying Transit Agencies. The total amounts of federal funding received from FY 2012-2015 are shown in Table 7, Transit Federal Funding Breakdown (page 25).

Method for Distributing Funds and Committee Evaluation

Through the annual application process due to the state on April 1 of every year, eligible subrecipients prepare and submit application materials. Annual applications are then reviewed by the NDDOT grant review committee. The grant committee is made up of three NDDOT employees and three non-NDDOT employees, currently a representative from Aging Services, Veterans Affairs, and Medicaid Services.

The committee reviews eligible applications with consideration given to the amount of funding available and the amount of requests received. The committee will also consider the following when reviewing and awarding funds:

- Records/Claims submitted on time.
- Completeness and compliance with state and federal regulations/requirements.
- Financial plan that demonstrates fiscal capacity and reasonableness.
- Coordination relationships with other organizations and agencies.
- Demonstrated needs, past performance, vehicle maintenance, history of reliable service, cost per mile, technical capacity, technology, and willingness to participate in training.

If necessary, preference in the allocation of funds shall be given to the transit provider that is best suited to serve areas which do not currently have access to public transportation, as well as to providers serving the needs of the general public, seniors and individuals with disabilities. NDDOT does not allocate Section 5311 funding for construction, renovation, or similar projects due to the need for capital purchase of buses, vans, and associated equipment. It is the intent of NDDOT to fund operating, administration, Intercity Transit

Systems, RTAP and capital maintenance in the 5311 program. It is the intent of NDDOT to fund vehicle purchases with the 5339 and 5310 grants.

North Dakota's three urbanized areas of Bismarck-Mandan, Fargo-West Fargo, and Grand Forks-East Grand Forks receive funding through the Section 5307 Urbanized Area Formula Program and provide fixed route/paratransit services.

Capital fund requests are completed with an annual application process that is reviewed by the grant review committee.

FTA program funds for vehicles are allocated based on need, with the following considerations:

- Vehicle age, mileage and condition based on FTA Useful Life Standards in Appendix B (page 13).
- Vehicle replacement versus expansion.
- Service to new areas.

FTA program funds requested for facilities, facility improvements, mobility manager's salary, and other substantial capital items are allocated based on the documentation of need by the agency.

FTA Section 5310 – Transportation for the Elderly Persons and Persons With Disabilities



Section 5310 program funds may be used for capital and operating expenses in rural and urban areas to support transportation services to meet the special needs of the elderly persons

and persons with disabilities. These funds are generally used to purchase vehicles and to fund Mobility Manager positions. These are 80% federal funds requiring a 20% local match.

Projects selected for funding under Section 5310 must be derived from a locally developed, coordinated public transit/human services transportation plan. These plans identify the transportation needs of individuals with disabilities, elderly persons and individuals with low incomes to provide strategies for meeting these needs.

Section 5310 grant funding is available for the year in which it is appropriated plus an additional two years (for a total of three years).

Examples of capital expenses include, but are not limited to:

- Buses and vans.
- Radios and communication equipment.
- Vehicle shelters.
- Wheelchair lifts and restraints.
- Vehicle rehabilitation or overhaul.
- Extended warranties which do not exceed the industry standard.
- Computer hardware and software.
- Initial component installation costs.
- Introduction of new technology into public transportation.
- Transit related intelligent transportation systems (ITSS).
- Supporting new mobility management and coordination.

FTA Section 5311 – Rural and Small Urban Areas

Section 5311 provides an annual apportionment of federal transit funds to North Dakota to support and improve public transit service in the rural areas (areas and localities under 50,000 in population). The funds may be used for capital, operating and administrative assistance to local public bodies, Native American tribes, nonprofit organizations and operators of public transportation services. Section 5311 funds are administered by NDDOT and are used to support public transit in the small cities and rural areas of

the state.

Section 5311 grant funding is available for the year in which it is appropriated plus an additional two years (for a total of three years).

Operating expenses are 50% federal funds requiring a 50% local match and are considered those costs directly related to system operations. At a minimum, the following items must be considered operating expenses:

- Fuel/oil.
- Drivers' and maintenance salaries and fringe benefits.
- Rent and utilities.
- Licenses and fees.
- Maintenance, repairs and parts.
- Advertising/marketing.
- Training and development.
- Office supplies and postage.
- At a minimum, operating revenues must include fare box revenues. Fare box revenues do not include payments made directly to the transit provider by human service agencies.

A cost allocation plan must be submitted and approved before indirect costs can be reimbursed. This plan can be one prepared for a different federal agency or one prepared for the FTA program. (OMB Circular 2 CFR 225, FTA C 6100.1C Page IV-5, DHHS brochure ASMB C-10 are references you may use in preparing the cost allocation plan.)

Administrative expenses are 80% federal funds requiring a 20% local match and are eligible project administrative expenses including general administrative expenses such as:

- Salaries and fringe benefits of the director, secretary and bookkeeper.
- Vehicle and building insurance.
- Audit expenses.
- Drug and alcohol testing.
- Legal.
- Travel.

Capital Expenses are 80% federal funds requiring

a 20% local match and are the same as those listed under the Section 5310 program, with the addition of these capital items such as.

- Paratransit vehicles.
- Vehicle rehabilitation, remanufacture or overhaul.

The above list is by no means comprehensive as additional small capital items are also eligible.

State administration is available to the state for use in transit administration such as consultant services.

FTA Section 5311(B) – Rural Transit Assistance Program (RTAP)

Section 5311(b) (3) RTAP is administered in conjunction with the Section 5311 program. It was established under the Federal Mass Transportation Act of 1987. RTAP provides an annual apportionment of federal funds to the state for transit training, technical assistance and other support activities to enhance transit operations and services in the state's rural areas. These are 100% federal funds with no local match required.

The NDDOT uses RTAP funds to deliver training and technical assistance needed by all rural providers of public transportation, and not only to subrecipients of the Section 5311 program.

RTAP funds may be used to support transit activities in the following categories:

- National, regional and state conferences and workshops.
- Technical assistance.
- Training.
- Research.
- Related support services.
- Purchase of equipment to support any of the above activities.

FTA Section 5311 (F) – Intercity Bus Program

NDDOT administers 5311(f) program funds in accordance with the Federal Intercity Bus Program. According to the Intercity Bus Assistance Program, NDDOT may contract with private providers of the intercity bus service to

support intercity bus routes for the provider, or make grants to political subdivisions to support intercity bus service routes. Intercity bus service is defined as, "regularly scheduled public bus services that operate with limited stops between two urbanized areas or connects rural areas to an urbanized area."

NDDOT awards funding for operating at 50% federal funds with 50% local match, and administration and capital funds at 80% federal funds and 20% local match.

Through this program, NDDOT conducts outreach with the FTA required goal of obligating 15% of all annual 5311 funds for intercity bus projects. Service is requested through a grant application process with the intent of funding projects that meet the following objectives:

- The service has meaningful intermodal connections.
- The service project improves connectivity to or between major metropolitan areas that currently lack convenient or direct intercity bus service.
- The contractor demonstrates that they have the technical capacity, financial stability, marketing plan and requisite experience to be recipients of federal funds.

The reporting of financial information and reimbursement for services will be performed on a quarterly basis using the same provider controls and procedures as the 5311 program. The NDDOT has two intercity operators in North Dakota, Jefferson Lines and Standing Rock Public Transit.

FTA Section 5339 – Bus and Bus Facilities

Section 5339 is a program used to provide capital assistance for new and replacement buses, related equipment and facilities. Federal funds under this program are annually apportioned to the states. These are 80% federal funds requiring a 20% local match. Section 5339 grant funding is available for the year in which it is appropriated plus an additional two years (for a total of three years).

Section 5339 program funds may be used for capital projects in both rural and urban areas of the state. Examples of capital expenses include,

but are not limited to:

- Acquisition of vehicles for fleet.
- Rehabilitation of buses (requires bus to be kept in service for 24 additional months beyond renovation date).
- Construction and renovation of bus maintenance and administrative facilities.
- Transfer facilities, transportation centers, inter-modal terminals and park-and-ride stations.
- Purchase of replacement vehicles, vehicle rebuilds and vehicle preventive maintenance.
- Purchase of passenger amenities such as passenger shelters and bus stop signs.
- Purchase of accessories and miscellaneous equipment such as mobile radio units, fare box-

Unexpended Federal Grant Funds

Section 5311 funds not expended by the local transit agency recipients during the current state fiscal year (July 1 to June 30) will revert to the respective grant program fund.

Sections 5339, 5310 and/or programs that occur when a transit agency fails to implement a project or make a requested vehicle purchase require a written request for additional time before the contract expiration date and it must state the reason for requesting the action. If the contract

period ends without written request, the funds are forfeited. If the request is for additional time, NDDOT may accept or deny the request depending on the reason provided. Once a transit agency has relinquished funds, NDDOT is free to reallocate the funds for another purpose.

Any grant funding remaining after a transit agency has fully completed implementation of a funded project or capital purchase, automatically reverts to the grant program for reallocation.

Local Share and Local Funding Requirements

The local applicant will provide the required local matching share for capital and operating assistance projects. The local matching share shall be cash from sources other than the U.S. Department of Transportation funds. All transit providers must provide proof that local match funds are from an allowable source to match federal funds and are not being obligated in another way.

The matching share for project administration, capital and operating costs may be from a source that includes state, local government, unrestricted federal or private funds. Applicants eligible for public transportation assistance may

receive NDDOT awarded transit state aid funds to match their federal funds up to 50% of the deficit after the allotted federal funds. Applicants not eligible to receive NDDOT awarded transit state aid funds may provide the local match with a combination of unrestricted federal funds and local cash funds. Examples of local match that may be used for the local share include local appropriations, other non-federal Department of Transportation funds, dedicated tax revenues, private donations, revenue from human service contracts, and the net income generated from advertising and donations.

Conclusion

NDDOT along with the Transit Agencies work together to provide statewide public transportation that is accessible and affordable to the general public, elderly, and people with disabilities

throughout the state. Federal and state funding is essential to maintain current services and allow for future system improvements.

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Appendixes and Tables

Appendix B. FTA Useful Life Standards

North Dakota DOT Category	Approx. GVWR in lbs.	No. of Seats	Approx. Length	Useful Life Minimum
<p>A. Large, Heavy-Duty Transit Bus</p> 	33,000 - 40,000	35-40+	35-40 ft. or greater	12 yrs. or 500,000 miles
<p>B. Medium-Size, Heavy-Duty Transit Bus</p> 	26,000-33,000	24-35	30-65 ft.	10 yrs. or 350,000 miles
<p>C. Medium-Size Duty Chassis Cutaway</p> 	10,000-26,000	16-30	25-30 ft.	7 yrs. or 200,000 miles
<p>D. Medium-Size Light Duty Chassis Cutaway</p> 	10,000-16,000	18-16	20-25 ft.	5 yrs. or 150,000 miles
<p>E. 1. Small Cutaway E. 2. Modified Van E. 3. Modified Minivan</p> 	6,000-14,000	3-14	E 1 20-22 ft. E 2 < 20 ft. E 3 < 20 ft.	4 yrs. or 100,000 miles
<p>E. 4. Vans E. 5. Minivans</p> 	6,000-14,000	3-12	< 12 ft.	4 yrs or 100,000 miles

Table 1. Ridership by Agency

Transit Agency	County Served	2012 Total Elderly & Disabled	2012 Total Riders	2013 Total Elderly & Disabled	2013 Total Riders	2014 Total Elderly & Disabled	2014 Total Riders	2015 Total Elderly & Disabled	2015 Total Riders
Benson County Transportation	Benson	2,723	3,025	2,867	3,247	2,504	2,996	2,683	3,278
Bis-Man Transit	Burleigh	151,000	324,701	112,880	439,368	129,936	302,012	96,748	290,316
	Morton	43,000		57,120		14,429		64,498	
CANDO	Towner	4,160	4,160	3,550	4,000	4,665	5,321	3,999	6,332
Cavalier County Sr. Meals	Cavalier Co	3,311	3,727	3,726	4,229	4,088	5,069	4,941	6,474
City of Glen Ullin	Morton	1,077	1,081	1,245	1,081	756	791	855	905
City of Jamestown (Taxi)	Stutsman	1,580	8,055	1,650	7,060	-	-	1,891	8,560
City of Minot	Ward	30,617	126,437	26,153	126,037	25,971	131,568	19,108	131,640
Dickey County Senior Citizens	Dickey	5,750	5,800	5,600	6,095	4,708	5,224	4,691	5,138
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	Stark	22,170	60,110	9,846	33,822	24,985	46,093	16,610	42,110
Fargo Metro Transit	Cass	476,822	2,092,299	476,822	2,092,299	212,133	1,709,481	218,565	1,794,640
Golden Valley Council on Aging	Billings	-	3,149	53	3,592	190	2,929	199	3,261
	GoldenValley	3,090	747	747	360,401	2,512	397,791	2,158	371,067
Grand Forks Public Transit	Grand Forks	122,472	360,401	122,472	360,401	199,537	397,791	81,881	371,067
Handi-Wheels Transportation	Cass	11,896	15,380	9,276	13,405	8,388	12,806	7,656	10,266
	Mercer	3,076	20,726	3,750	20,750	4,111	26,724	3,203	23,298
James River Sr Citizens	Sheridan	58	25	25	75,017	10	68,925	5	69,157
	Stutsman	37,630	79,994	33,144	75,017	32,923	68,925	32,904	69,157
Kenmare Meals & Wheels	Wells	3,994	2,539	2,539	3,639	3,227	3,158	3,158	3,158
	Ward	4,108	6,008	2,016	4,390	2,835	7,457	5,586	8,470
Kidder/Emmons Senior Services	Kidder	9,845	9,998	6,805	6,590	7,077	8,665	5,907	7,199
Nelson County Transportation	Grand Forks	155	888	439	1,154	308	4,695	749	4,981
	Nelson	-	-	-	-	3,252	-	3,161	-
Nutrition United	Rolette	3,653	4,639	3,661	3,639	3,013	5,353	5,680	10,025
Pembina County Meals & Transportation	Pembina	5,350	7,400	4,924	6,330	3,299	6,722	4,227	6,101
	Royal Coach	3,400	4,300	5,200	7,600	-	-	-	-
Devils Lake Transit / Senior Meals and Services	Eddy County	4,046	8,297	3,706	8,982	3,656	11,233	2,934	10,743
	Ramsey	14,231	18,461	12,850	17,950	12,445	18,752	14,583	20,449
Sitting Bull College	Burleigh	8	138	138	17,663	263	9,184	218	7,657
	Morton	-	17,773	28	17,663	349	9,184	453	7,657
Souris Basin Transportation	Sioux	1,020	912	912	1,053	1,053	1,194	1,194	1,194
	Bottineau	6,460	5,840	5,840	5,840	5,116	5,116	3,118	3,118
Souris Basin Transportation	Burke	1,556	966	966	820	820	820	528	528
	McHenry	2,420	1,540	1,540	847	847	847	742	742
Souris Basin Transportation	Mountrail	1,590	84,315	685	80,225	293	80,824	233	86,707
	Pierce	11,100	8,275	8,275	8,275	8,272	8,272	4,010	4,010
Souris Basin Transportation	Renville	1,344	897	897	420	420	251	251	251
	Ward	44,350	44,350	44,350	53,407	53,407	53,407	65,423	65,423

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Table 1. Ridership by Agency (cont.)

Transit Agency	County Served	2012 Total Elderly & Disabled	2012 Total Rides	2013 Total Elderly & Disabled	2013 Total Rides	2014 Total Elderly & Disabled	2014 Total Rides	2015 Total Elderly & Disabled	2015 Total Rides
South Central Adult Services	Barnes	21,188		22,236		19,059		21,911	
	Emmons	9,892		10,214		7,747		5,434	
	Foster	4,525		4,340		2,175		5,237	
	Griggs	3,408	92,898	3,196	102,274	3,571	104,758	3,165	117,829
	LaMoure	3,727		2,238		1,020		1,171	
Southwest Transportation Services	Logan	6,224		4,670		3,383		1,979	
	McIntosh	9,958		11,924		11,771		11,144	
	Adams	12,979		8,550		5,705		2,394	
	Bowman	10,575	25,000	6,890	19,250	4,037	15,814	2,509	7,810
	Hettinger	996		263		261		161	
Spirit Lake Nation	Slope	50		47		48		21	
	Benson	326	4,841	321	5,434	600	3,635	691	899
Tioga Senior Citizens Public Transit	Williams	-	816	-	-	-	-	-	-
Trenton Indian Services Area	Williams	3,380	3,380	2,515	2,815	3,803	4,060	2,417	4,443
Turtle Mountain Transit	Rolette	6,038	11,202	5,551	5,353	1,572	2,303	1,802	3,035
Valley Senior Services (Fargo)	Cass - r/u	42,075		2,112		38,452		43,447	
	Grand Forks	210		181		302		361	
	Ransom	5,850		5,624		3,542		4,319	
	Richland	5,850	57,890	6,860	23,030	3,859	44,821	6,321	66,078
	Sargent	632		1,096		476		643	
	Steele	1,158		1,101		778		812	
	Traill	2,090		1,606		1,426		1,725	
	Walsh	7,556	9,500	7,754	9,324	6,600	8,717	6,120	7,356
	Burleigh	2,556		2,054		2,527		2,398	
West River Transit	Dunn	154		2,240		613		1,054	
	Grant	2,114		1,700		1,723		1,673	
	McLean	10,959	33,979	10,470	30,554	9,347	29,420	7,452	24,676
	Mercer	2,930		2,930		3,137		2,419	
	Morton	4,865		4,374		4,235		3,013	
	Oliver	5,004		4,726		5,444		3,361	
Wildrose Senior Transportation	Divide	243	243	131	120	203	203	-	216
	Williams	-		-		-		187	
N/W Dakota Public Transit - Williston	Divide	3,831		3,891		3,897		1,391	
	McKenzie	4,389	40,041	6,013	46,844	3,192	44,083	2,563	36,108
	Williams	19,190		20,345		10,337		13,248	
TOTAL RIDERSHIP		1,253,984	3,550,914	3,589,924	946,640	3,128,429	847,293	3,197,224	

Table 2. Ridership by County

Transit Agency	County	2012 Total Rides Per County	2013 Total Rides Per County	2014 Total Rides Per County	2015 Total Rides Per County
Southwest Transportation Services	Adams	13,225	8,980	6,577	3,032
South Central Adult Services	Barnes	49,156	54,434	52,223	66,631
Benson County Transportation	Benson	7,866	8,681	6,631	4,177
Spirit Lake Nation	Benson				
Golden Valley Council on Aging	Billings	8	56	201	352
Souris Basin Transportation	Bottineau	7,869	7,100	6,060	5,506
Southwest Transportation Services	Bowman	10,725	9,950	8,848	4,554
Souris Basin Transportation	Burke	1,820	1,150	892	711
Bis-Man Transit	Burleigh	256,590	222,889	239,784	179,743
West River Transit	Burleigh				
Sitting Bull College	Burleigh				
Fargo Metro Transit	Cass	2,149,793	2,107,825	1,751,135	1,849,536
Handi-Wheels Transportation	Cass				
Nelson County	Cass				
South Central Adult Services	Cass				
Valley Senior Services (Fargo)	Cass				
Cavalier County Sr. Meals	Cavalier	3,727	4,229	5,069	6,474
Dickey County Senior Citizens	Dickey	5,800	6,095	5,224	5,138
Wildrose Senior Transportation	Divide	5,029	5,796	6,674	3,273
N/W Dakota Public Transit - Williston	Divide				
West River Transit	Dunn	174	2,752	640	1,202
Devils Lake Transit / Senior Meals and Services	Eddy	8,297	8,982	11,233	10,743
South Central Adult Services	Emmons	17,204	15,280	17,009	13,320
South Central Adult Services	Foster	832	5,006	4,697	7,355
Golden Valley Council on Aging	GoldenValley	3,141	3,536	2,728	2,909
Grand Forks Public Transit	Grand Forks	361,413	361,741	398,868	372,457
Nelson County	Grand Forks				
Valley Senior Services (Fargo)	Grand Forks				
West River Transit	Grant	2,266	1,910	2,281	2,216
South Central Adult Services	Griggs	3,853	3,416	3,771	3,554
Southwest Transportation Services	Hettinger	1,000	271	341	203
Kidder/Emmons Senior Services	Kidder	9,998	6,590	8,665	7,199
South Central Adult Services	LaMoure	5,795	4,302	4,165	4,280
South Central Adult Services	Logan	937	5,230	5,148	5,918
Souris Basin Transportation	McHenry	2,900	2,100	1,117	1,398
South Central Adult Services	McIntosh	15,041	14,556	17,745	16,437
N/W Dakota Public Transit - Williston	McKenzie	4,794	8,283	7,816	5,543
West River Transit	McLean	11,987	10,866	9,931	8,582
Hazen Busing	Mercer	24,120	24,144	30,305	26,404
West River Transit	Mercer				

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Table 2. Ridership by County (cont.)

Transit Agency	County	2012 Total Rides Per County	2013 Total Rides Per County	2014 Total Rides Per County	2015 Total Rides Per County
Bis-Man Transit	Morton	84,356	227,806	74,589	120,224
City of Glen Ullin	Morton				
Sitting Bull College	Morton				
West River Transit	Morton				
Souris Basin Transportation	Mountrail	1,871	900	407	316
Nelson County	Nelson	72	6	3,920	3,960
West River Transit	Oliver	5,257	5,068	5,745	3,749
Pembina County Meals & Transportation	Pembina	7,400	6,330	6,722	6,101
Souris Basin Transportation	Pierce	13,750	13,150	9,931	9,042
Royal Coach	Ramsey	22,761	25,550	18,752	20,449
Devils Lake Transit / Senior Meals and Services	Ramsey				
Valley Senior Services (Fargo)	Ransom	5,850	6,624	4,842	5,583
Souris Basin Transportation	Renville	1,555	1,275	440	393
Valley Senior Services (Fargo)	Richland	5,850	9,784	7,253	11,951
Nutrition United	Rolette	15,841	8,992	7,656	13,060
Turtle Mountain Transit	Rolette				
Valley Senior Services (Fargo)	Sargent	632	1,448	715	967
James River Sr Citizens	Sheridan	58	2	10	8
Sitting Bull College	Sioux	13,510	13,981	4,856	4,732
Southwest Transportation Services	Slope	50	49	48	21
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	Stark	60,110	33,822	46,093	42,110
Valley Senior Services (Fargo)	Steele	1,158	1,151	1,151	1,107
City of Jamestown (Taxi)	Stutsman	79,578	74,254	60,595	68,799
James River Sr Citizens	Stutsman				
South Central Adult Services	Stutsman				
CANDO	Towner	4,160	4,000	5,321	6,332
Valley Senior Services (Fargo)	Traill	2,090	1,710	1,710	1,805
Walsh Co Transportation	Walsh	9,500	9,324	8,717	7,356
City of Minot	Ward	186,995	184,977	201,002	209,451
Kenmare Meals & Wheels	Ward				
Souris Basin Transportation	Ward				
James River Sr Citizens	Wells	8,493	7,871	8,320	8,910
Mercy Rides	Williams	34,657	35,700	33,856	31,951
Tioga Senior Citizens Public Transit	Williams				
Trenton Indian Services Area	Williams				
Wildrose Senior Transportation	Williams				
N/W Dakota Public Transit - Williston	Williams				
TOTAL RIDERSHIP		3,550,914	3,589,924	3,128,429	3,197,224

Table 3. State Funding Awarded

Transit Agency	County	FY2012 Total Award per Agency	FY2013 Total Award per Agency	FY2014 Total Award per Agency	FY 2015 Total Award per Agency
Benson County Transportation	Benson	\$ 28,659	\$ 28,771	\$ 45,039	\$ 54,091
Bis-Man Transit	Burleigh	\$ 295,733	\$ 297,548	\$ 525,989	\$ 698,662
	Morton				
CANDO	Towner	\$ 31,264	\$ 31,264	\$ 46,987	\$ 54,458
Cavalier County Sr. Meals	Cavalier Co	\$ 35,981	\$ 35,981	\$ 55,845	\$ 65,703
City of Glen Ullin	Morton	\$ 7,932	\$ 6,363	\$ 14,226	\$ 12,197
City of Jamestown (Taxi)	Stutsman	\$ 10,696	\$ 11,102	\$ 21,453	\$ 27,381
City of Minot	Ward	\$ 72,876	\$ 68,454	\$ 110,646	\$ 97,512
Dickey County Senior Citizens	Dickey	\$ 39,480	\$ 39,480	\$ 62,415	\$ 74,045
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	Stark	\$ 90,537	\$ 90,537	\$ 158,289	\$ 195,769
Fargo Metro Transit	Cass	\$ 369,581	\$ 401,268	\$ 657,874	\$ 791,417
Golden Valley Council on Aging	Billings	\$ 57,050	\$ 57,050	\$ 83,687	\$ 95,854
	Golden Valley				
Grand Forks Public Transit	Grand Forks	\$ 188,388	\$ 188,015	\$ 343,790	\$ 437,961
Handi-Wheels Transportation	Cass	\$ 15,363	\$ 13,984	\$ 37,411	\$ 37,372
Hazen Busing	Mercer	\$ 24,249	\$ 25,368	\$ 42,025	\$ 50,894
James River Sr Citizens	Sheridan	\$ 128,400	\$ 127,994	\$ 220,351	\$ 264,023
	Stutsman				
	Wells				
Kenmare Meals & Wheels	Ward	\$ 17,051	\$ 13,029	\$ 22,649	\$ 37,942
Kidder/Emmons Senior Services	Kidder	\$ 31,775	\$ 31,775	\$ 47,945	\$ 55,674
Nelson County	Grand Forks	\$ 61,168	\$ 61,584	\$ 63,837	\$ 77,340
	Nelson				
Nutrition United	Rolette	\$ 30,278	\$ 37,388	\$ 64,234	\$ 88,106
Pembina County Meals & Transportation	Pembina	\$ 45,215	\$ 45,215	\$ 73,184	\$ 87,717
Devils Lake Transit / Senior Meals & Services	Eddy County	\$ 87,757	\$ 87,757	\$ 141,349	\$ 169,062
	Ramsey				
Sitting Bull College	Burleigh	\$ 51,125	\$ 51,409	\$ 80,698	\$ 92,378
	Morton				
	Sioux				
Souris Basin Transportation	Bottineau	\$ 329,384	\$ 337,828	\$ 572,037	\$ 723,664
	Burke				
	McHenry				
	Mountrail				
	Pierce				
	Renville				
Ward					

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Table 3. State Funding Awarded (cont.)

Transit Agency	County	FY2012 Total Award per Agency	FY2013 Total Award per Agency	FY2014 Total Award per Agency	FY 2015 Total Award per Agency
South Central Adult Services	Barnes	\$ 251,356	\$ 251,356	\$ 398,837	\$ 478,714
	Emmons				
	Foster				
	Griggs				
	LaMoure				
	Logan				
	Cass				
	McIntosh				
Southwest Transportation Services	Adams	\$ 124,285	\$ 124,285	\$ 186,499	\$ 215,989
	Bowman				
	Hettinger				
	Slope				
Spirit Lake Nation	Benson	\$ 14,523	\$ 14,411	\$ 24,327	\$ 28,780
Tioga Senior Citizens Public Transit	Williams	\$ 8,400	\$ -	\$ -	\$ -
Trenton Indian Services Area	Williams	\$ 17,456	\$ 15,053	\$ 42,408	\$ 35,316
Turtle Mountain Transit	Rolette	\$ 32,552	\$ 25,442	\$ 42,026	\$ 41,607
Valley Senior Services (Fargo)	Cass - r/u	\$ 269,463	\$ 239,113	\$ 496,010	\$ 610,358
	Grand Forks				
	Ransom				
	Richland				
	Sargent				
	Steele				
	Traill				
Walsh Co Transportation	Walsh	\$ 55,221	\$ 55,221	\$ 91,973	\$ 111,573
West River Transit	Burleigh	\$ 195,415	\$ 192,356	\$ 321,999	\$ 354,780
	Dunn				
	Grant				
	McLean				
	Mercer				
	Morton				
	Oliver				
Wildrose Senior Transportation	Williams	\$ 12,934	\$ 12,782	\$ 18,320	\$ 15,034
N/W Dakota Public Transit - Williston	Divide	\$ 120,048	\$ 131,004	\$ 170,746	\$ 268,096
	McKenzie				
	Williams				
TOTAL AWARDED PER YEAR		\$ 3,151,595	\$ 3,150,188	\$ 5,285,105	\$ 6,449,468

Table 4. State Aid Awarded to Transit Agencies

Transit Agency	County Served	FY2012 Total Award per Agency	FY2012 Total Award per County	FY2013 Total Award per Agency	FY2013 Total Award per County	FY2014 Total Award per Agency	FY2014 Total Award per County	FY2015 Total Award per Agency	FY2015 Total Award per County
Southwest Transportation Services	Adams	\$ 31,526	\$ 31,526	\$ 31,526	\$ 31,526	\$ 47,479	\$ 47,479	\$ 55,082	\$ 55,082
South Central Adult Services	Barnes	\$ 55,078	\$ 55,078	\$ 55,078	\$ 55,078	\$ 91,705	\$ 91,705	\$ 111,232	\$ 111,232
Benson County Transportation	Benson	\$ 28,659	\$ 43,182	\$ 28,771	\$ 43,182	\$ 45,039	\$ 69,366	\$ 54,090	\$ 82,870
Spirit Lake Nation	Benson	\$ 14,523		\$ 14,411		\$ 24,327		\$ 28,780	
Golden Valley Council on Aging	Billings	\$ 27,314	\$ 27,314	\$ 27,314	\$ 27,314	\$ 39,570	\$ 39,570	\$ 45,040	\$ 45,040
Souris Basin Transportation	Bottineau	\$ 42,558	\$ 42,558	\$ 42,558	\$ 42,558	\$ 68,195	\$ 68,195	\$ 81,383	\$ 81,383
Southwest Transportation Services	Bowman	\$ 33,708	\$ 33,708	\$ 33,708	\$ 33,708	\$ 51,576	\$ 51,576	\$ 60,283	\$ 60,283
Souris Basin Transportation	Burke	\$ 30,514	\$ 30,514	\$ 30,514	\$ 30,514	\$ 45,578	\$ 45,578	\$ 52,668	\$ 52,668
Bis-Man Transit	Burleigh	\$ 224,266		\$ 223,750		\$ 415,433		\$ 522,934	
West River Transit	Burleigh	\$ 12,054	\$ 244,732	\$ 12,319	\$ 244,732	\$ 19,715	\$ 447,832	\$ 25,964	\$ 563,380
Sitting Bull College	Burleigh	\$ 8,411		\$ 8,663		\$ 12,684		\$ 14,482	
Fargo Metro Transit	Cass	\$ 369,581		\$ 401,268		\$ 657,874		\$ 791,417	
Handi-Wheels Transportation	Cass	\$ 15,363		\$ 13,984		\$ 37,411		\$ 37,372	
Nelson County	Cass	\$ 6,300	\$ 429,601	\$ 6,300	\$ 429,601	\$ -	\$ 819,903	\$ -	\$ 1,004,121
South Central Adult Services	Cass	\$ -		\$ -		\$ -		\$ 10,000	
Valley Senior Services (Fargo)	Cass - r/u	\$ 38,356		\$ 8,049		\$ 124,618		\$ 165,332	
Cavalier County Sr. Meals	Cavalier	\$ 35,981	\$ 35,981	\$ 35,981	\$ 35,981	\$ 55,845	\$ 55,845	\$ 65,703	\$ 65,703
Dickey County Senior Citizens	Dickey	\$ 39,480	\$ 39,480	\$ 39,480	\$ 39,480	\$ 62,415	\$ 62,415	\$ 74,045	\$ 74,045
N/W Dakota Public Transit - Williston	Divide	\$ 12,934	\$ 30,792	\$ 12,782	\$ 30,792	\$ 18,320	\$ 46,100	\$ 53,331	\$ 53,331
Wildrose Senior Transportation	Divide	\$ 17,858		\$ 18,010		\$ 27,780		\$ -	
West River Transit	Dunn	\$ 34,747	\$ 34,747	\$ 34,747	\$ 34,747	\$ 53,528	\$ 53,528	\$ 62,761	\$ 62,761
Devils Lake Transit / Senior Meals & Services	Eddy	\$ 31,640	\$ 31,640	\$ 31,640	\$ 31,640	\$ 47,692	\$ 47,692	\$ 55,352	\$ 55,352
South Central Adult Services	Emmons	\$ 34,785	\$ 34,785	\$ 34,785	\$ 34,785	\$ 53,599	\$ 53,599	\$ 62,851	\$ 62,851
South Central Adult Services	Foster	\$ 34,226	\$ 34,226	\$ 34,226	\$ 34,226	\$ 52,549	\$ 52,549	\$ 61,519	\$ 61,519
Golden Valley Council on Aging	Golden Valley	\$ 29,736	\$ 29,736	\$ 29,736	\$ 29,736	\$ 44,118	\$ 44,118	\$ 50,814	\$ 50,814
Grand Forks Public Transit	Grand Forks	\$ 188,388		\$ 188,015		\$ 343,790		\$ 437,961	
Nelson County	Grand Forks	\$ 8,628	\$ 205,725	\$ 9,044	\$ 205,725	\$ 12,388	\$ 368,556	\$ 17,218	\$ 470,384
Valley Senior Services (Fargo)	Grand Forks	\$ 8,709		\$ 8,665		\$ 12,378		\$ 15,205	
West River Transit	Grant	\$ 31,664	\$ 31,664	\$ 31,664	\$ 31,664	\$ 47,738	\$ 47,738	\$ 55,410	\$ 55,410
Nelson County	Griggs	\$ 12,600	\$ 31,734	\$ 12,600	\$ 31,734	\$ -	\$ 48,869	\$ -	\$ 55,578
South Central Adult Services	Griggs	\$ 19,134		\$ 19,134		\$ 48,869		\$ 55,578	
Southwest Transportation Services	Hettinger	\$ 31,888	\$ 31,888	\$ 31,888	\$ 31,888	\$ 48,158	\$ 48,158	\$ 55,944	\$ 55,944
Kidder/Emmons Senior Services	Kidder	\$ 31,775	\$ 31,775	\$ 31,775	\$ 31,775	\$ 47,945	\$ 47,945	\$ 55,674	\$ 55,674
South Central Adult Services	LaMoure	\$ 36,375	\$ 36,375	\$ 36,375	\$ 36,375	\$ 56,585	\$ 56,585	\$ 66,643	\$ 66,643
South Central Adult Services	Logan	\$ 30,573	\$ 30,573	\$ 30,573	\$ 30,573	\$ 45,689	\$ 45,689	\$ 52,810	\$ 52,810
Souris Basin Transportation	McHenry	\$ 39,767	\$ 39,767	\$ 39,767	\$ 39,767	\$ 62,953	\$ 62,953	\$ 74,728	\$ 74,728
South Central Adult Services	McIntosh	\$ 32,784	\$ 32,784	\$ 32,784	\$ 32,784	\$ 49,842	\$ 49,842	\$ 58,082	\$ 58,082
N/W Dakota Public Transit - Williston	McKenzie	\$ 42,372	\$ 42,372	\$ 42,372	\$ 42,372	\$ 67,845	\$ 67,845	\$ 80,939	\$ 80,939
West River Transit	McLean	\$ 49,397	\$ 49,397	\$ 49,397	\$ 49,397	\$ 81,037	\$ 81,037	\$ 97,688	\$ 97,688

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Table 4. State Aid Awarded to Transit Agencies (cont.)

Transit Agency	County Served	FY2012 Total Award per		FY2013 Total Award per		FY2014 Total Award per		FY2015 Total Award per	
		Agency	County	Agency	County	Agency	County	Agency	County
Hazen Busing	Mercer	\$ 24,249	\$ 47,945	\$ 25,368	\$ 47,945	\$ 42,025	\$ 78,310	\$ 50,894	\$ 94,225
West River Transit	Mercer	\$ 23,696		\$ 22,576		\$ 36,285		\$ 43,332	
Bis-Man Transit	Morton	\$ 71,467		\$ 73,799		\$ 110,556		\$ 175,728	
City of Glen Ullin	Morton	\$ 7,932		\$ 6,363		\$ 14,226	\$ 174,878	\$ 12,197	\$ 216,831
Sitting Bull College	Morton	\$ 6,300	\$ 99,372	\$ 6,333		\$ 11,359		\$ 11,164	
West River Transit	Morton	\$ 13,673		\$ 11,469		\$ 38,737		\$ 17,742	
Souris Basin Transportation	Mountrail	\$ 45,917	\$ 45,917	\$ 45,917	\$ 45,917	\$ 74,502	\$ 74,502	\$ 89,391	\$ 89,391
Nelson County	Nelson	\$ 33,640	\$ 33,640	\$ 33,640	\$ 33,640	\$ 51,449	\$ 51,449	\$ 60,122	\$ 60,122
West River Transit	Oliver	\$ 30,184	\$ 30,184	\$ 30,184	\$ 30,184	\$ 44,959	\$ 44,959	\$ 51,883	\$ 51,883
Pembina County Meals & Transportation	Pembina	\$ 45,215	\$ 45,215	\$ 45,215	\$ 45,215	\$ 73,184	\$ 73,184	\$ 87,717	\$ 87,717
Souris Basin Transportation	Pierce	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 57,690	\$ 57,690	\$ 68,046	\$ 68,046
Devis Lake Transit / Senior Meals and Services	Ramsey	\$ 56,118	\$ 56,118	\$ 56,118	\$ 56,118	\$ 93,657	\$ 93,657	\$ 113,710	\$ 113,710
Valley Senior Services (Fargo)	Ransom	\$ 39,934	\$ 39,934	\$ 39,934	\$ 39,934	\$ 63,267	\$ 63,267	\$ 75,127	\$ 75,127
Souris Basin Transportation	Renville	\$ 31,869	\$ 31,869	\$ 31,869	\$ 31,869	\$ 48,123	\$ 48,123	\$ 55,899	\$ 55,899
Valley Senior Services (Fargo)	Richland	\$ 69,267	\$ 69,267	\$ 69,267	\$ 69,267	\$ 118,347	\$ 118,347	\$ 145,058	\$ 145,058
Nutrition United	Rolette	\$ 30,278	\$ 62,830	\$ 37,388	\$ 62,830	\$ 64,234	\$ 106,260	\$ 88,106	\$ 129,712
Turtle Mountain Transit	Rolette	\$ 32,552		\$ 25,442		\$ 42,026		\$ 41,607	
Valley Senior Services (Fargo)	Sargent	\$ 35,538	\$ 35,538	\$ 35,538	\$ 35,538	\$ 55,013	\$ 55,013	\$ 64,647	\$ 64,647
James River Sr Citizens	Sheridan	\$ 28,767	\$ 28,767	\$ 28,767	\$ 28,767	\$ 42,297	\$ 42,297	\$ 48,503	\$ 48,503
Sitting Bull College	Sioux	\$ 36,413	\$ 36,413	\$ 36,413	\$ 36,413	\$ 56,656	\$ 56,656	\$ 66,733	\$ 66,733
Southwest Transportation Services	Slope	\$ 27,163	\$ 27,163	\$ 27,163	\$ 27,163	\$ 39,286	\$ 39,286	\$ 44,680	\$ 44,680
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	Stark	\$ 90,537	\$ 90,537	\$ 90,537	\$ 90,537	\$ 158,289	\$ 158,289	\$ 195,769	\$ 195,769
Valley Senior Services (Fargo)	Steele	\$ 30,533	\$ 30,533	\$ 30,533	\$ 30,533	\$ 45,613	\$ 45,613	\$ 52,713	\$ 52,713
City of Jamestown (Taxi)	Stutsman	\$ 10,696		\$ 11,102		\$ 121,124		\$ 148,439	
James River Sr Citizens	Stutsman	\$ 63,074	\$ 82,170	\$ 62,668	\$ 82,170	\$ 21,453	\$ 142,577	\$ 27,381	\$ 175,820
South Central Adult Services	Stutsman	\$ 8,400		\$ 8,400		\$ -		\$ -	
CANDO	Towner	\$ 31,264	\$ 31,264	\$ 31,264	\$ 31,264	\$ 46,987	\$ 46,987	\$ 54,458	\$ 54,458
Valley Senior Services (Fargo)	Trail	\$ 47,127	\$ 47,127	\$ 47,127	\$ 47,127	\$ 76,773	\$ 76,773	\$ 92,275	\$ 92,275
Walsh Co Transportation	Walsh	\$ 55,221	\$ 55,221	\$ 55,221	\$ 55,221	\$ 91,973	\$ 91,973	\$ 111,573	\$ 111,573
City of Minot	Ward	\$ 72,876		\$ 68,454		\$ 110,646		\$ 97,512	
Kenmare Meals & Wheels	Ward	\$ 17,051	\$ 191,723	\$ 13,029	\$ 191,723	\$ 22,649	\$ 348,292	\$ 37,942	\$ 437,002
Souris Basin Transportation	Ward	\$ 101,796		\$ 110,239		\$ 214,997		\$ 301,548	
James River Sr Citizens	Wells	\$ 36,559	\$ 36,559	\$ 36,559	\$ 36,559	\$ 56,929	\$ 56,929	\$ 67,080	\$ 67,080
N/W Dakota Public Transit - Williston	Williams	\$ 59,818		\$ 70,622		\$ 75,121		\$ 133,826	
Tioga Senior Citizens Public Transit	Williams	\$ 8,400	\$ 85,675	\$ -	\$ 85,675	\$ -	\$ 117,529	\$ -	\$ 184,176
Trenton Indian Services Area	Williams	\$ 17,456		\$ 15,053		\$ 42,408		\$ 35,316	
Wildrose Senior Transportation	Williams	\$ -		\$ -		\$ -		\$ 15,034	
TOTAL AWARDED PER YEAR		\$ 3,151,596	\$ 3,151,596	\$ 3,150,188	\$ 3,150,188	\$ 5,285,105	\$ 5,285,105	\$ 6,449,468	\$ 6,449,468

Table 5. Unexpended State Aid Totals by Agency

Transit Agency	SFY 2012 Unexpended	SFY 2013 Unexpended	2013 Unexpended Addl SA	SFY 2014 Unexpended	SFY 2015 Unexpended	Total per Agency
Benson County Transportation					\$ 122.28	\$ 122.28
CANDO				\$ 11,944.24	\$ 21,276.93	\$ 33,221.17
Cavalier County Sr. Meals	\$ 25,410.85		\$ 17,344.00	\$ 10,411.00		\$ 53,165.85
City of Glen Ullin			\$ 1,768.08	\$ 1,963.00		\$ 3,731.08
Dickey County Senior Citizens				\$ 6,604.00		\$ 6,604.00
Golden Valley Council on Aging	\$ 12,725.50			\$ 21,139.00	\$ 28,118.33	\$ 61,982.83
Hazen Busing					\$ 7,810.56	\$ 7,810.56
James River Sr Citizens					\$ 118.91	\$ 118.91
Nelson County				\$ 11,693.00		\$ 11,693.00
Nutrition United	\$ 3,016.77	\$ 1,879.55				\$ 4,896.32
Devils Lake Transit / Senior Meals and Services	\$ 2,757.00	\$ 34,799.63		\$ 33,844.72	\$ 37,269.45	\$ 108,670.80
Sitting Bull College			\$ 4,767.00			\$ 4,767.00
Southwest Transportation Services				\$ 2,120.20	\$ 23,828.28	\$ 25,948.48
Tioga Senior Citizens Public Transit	\$ 521.28					\$ 521.28
Trenton Indian Services Area			\$ 1,523.00			\$ 1,523.00
Turtle Mountain Transit	\$ 11,183.00		\$ 21,291.00		\$ 1,259.77	\$ 33,733.77
Walsh Co Transportation		\$ 7,948.05		\$ 5,266.59	\$ 2,661.50	\$ 15,876.14
West River Transit	\$ 2,133.22					\$ 2,133.22
Wildrose Senior Transportation	\$ 6,769.87		\$ 4,289.00			\$ 11,058.87
N/W Dakota Public Transit - Williston					\$ 100,070.77	\$ 100,070.77
TOTAL AWARDED PER YEAR	\$ 64,517.49	\$ 44,627.23	\$ 50,982.08	\$ 104,985.75	\$ 222,536.78	\$ 487,649.33

Table 6. Distribution of Unspent State Aid by Agency

Transit Agency	County	Unspent SA Distributed SFY 2013	Unspent SA Distributed SFY 2014	Unspent SA Distributed SFY 2015	Total per Agency From 2013-2015
Benson County Transportation	Benson	\$ 17,918	\$ 1,429		\$ 19,347
Bis-Man Transit	Burleigh	\$ 248,229	\$ 15,494	\$ 34,999	\$ 298,722
	Morton				
CANDO	Towner	\$ 13,256			\$ 13,256
Cavalier County Sr. Meals	Cavalier Co	\$ 17,344		\$ 2,258	\$ 19,602
City of Glen Ullin	Morton	\$ 3,415			\$ 3,415
City of Jamestown (Taxi)	Stutsman	\$ 4,656			\$ 4,656
City of Minot	Ward	\$ 58,546	\$ 3,266	\$ 6,970	\$ 68,782
Dickey County Senior Citizens	Dickey	\$ 20,376			\$ 20,376
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	Stark	\$ 64,626	\$ 4,085	\$ 9,179	\$ 77,890
Fargo Metro Transit	Cass	\$ 316,844	\$ 18,722	\$ 42,321	\$ 377,887
Golden Valley Council on Aging	Billings	\$ 21,763			\$ 21,763
	Golden Valley				
Grand Forks Public Transit	Grand Forks	\$ 158,657	\$ 10,321	\$ 23,312	\$ 192,290
Handi-Wheels Transportation	Cass	\$ 9,855	\$ 875	\$ 1,958	\$ 12,688
Hazen Busing	Mercer	\$ 14,096	\$ 934		\$ 15,030
James River Sr Citizens	Sheridan	\$ 78,987	\$ 5,293		\$ 84,280
	Stutsman				
	Wells				
Kenmare Meals & Wheels	Ward	\$ 10,164		\$ 1,025	\$ 11,189
Kidder/Emmons Senior Services	Kidder	\$ 13,698			\$ 13,698
Nelson County Transportation	Cass	\$ 24,179			\$ 24,179
	Grand Forks				
	Nelson				
Nutrition United	Rolette	\$ 19,321	\$ 2,531	\$ 5,664	\$ 27,516
Pembina County Meals & Transportation	Pembina	\$ 25,346	\$ 1,543	\$ 3,429	\$ 30,318
Devils Lake Transit / Senior Meals and Services	Eddy County	\$ 48,376			\$ 48,376
	Ramsey				
Sitting Bull College	Burleigh	\$ 22,395	\$ 1,429	\$ 3,134	\$ 26,958
	Morton				
	Sioux				
Souris Basin Transportation	Bottineau	\$ 197,813	\$ 13,300	\$ 29,052	\$ 240,165
	Burke				
	McHenry				
	Mountrail				
	Pierce				
	Renville				
Ward					

**Table 6. Distribution of Unspent State Aid
by Agency (cont.)**

Transit Agency	County	Unspent SA Distributed SFY 2013	Unspent SA Distributed SFY 2014	Unspent SA Distributed SFY 2015	Total per Agency From 2013-2015
South Central Adult Services	Barnes	\$ 123,268	\$ 7,380	\$ 16,273	\$ 146,921
	Emmons				
	Foster				
	Griggs				
	LaMoure				
	Logan				
	McIntosh				
	Stutsman				
Southwest Transportation Services	Adams	\$ 52,353			\$ 52,353
	Bowman				
	Hettinger				
	Slope				
Spirit Lake Nation	Benson	\$ 5,666			\$ 5,666
Tioga Senior Citizens Public Transit	Williams	\$ 2,667			\$ 2,667
Trenton Indian Services Area	Williams	\$ 10,516			\$ 10,516
Turtle Mountain Transit	Rolette	\$ 21,291			\$ 21,291
Valley Senior Services (Fargo)	Cass - r/u	\$ 156,261	\$ 11,240	\$ 25,074.00	\$ 192,575
	Grand Forks				
	Ransom				
	Richland				
	Sargent				
	Steele				
	Traill				
Walsh Co Transportation	Walsh	\$ 34,018			\$ 34,018
West River Transit	Burleigh	\$ 99,007	\$ 6,419	\$ 16,289.00	\$ 121,715
	Dunn				
	Grant				
	McLean				
	Mercer				
	Morton				
	Oliver				
Wildrose Senior Transportation	Williams		\$ 734	\$ 1,600	\$ 6,623
	Divide	\$ 4,289			
N/W Dakota Public Transit - Williston	Divide	\$ 78,669			\$ 78,669
	McKenzie				
	Williams				
TOTAL AWARDED PER YEAR		\$ 1,997,865	\$ 104,995	\$ 222,537	\$ 2,325,397

Table 7. Awarded Transit Federal Funding Breakdown

5311 Funds				
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Rural	\$ 4,011,786	\$ 5,003,801	\$ 5,112,158	\$ 5,098,273
RTAP	\$ 86,659	\$ 97,168	\$ 97,798	\$ 96,527
	\$ 4,098,445	\$ 5,100,969	\$ 5,209,956	\$ 5,194,800
5310 Funds				
	<u>FY2012*</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Rural	\$ 405,621	\$ 229,083	\$ 218,389	\$ 218,002
Urban	\$ -	\$ 363,829	\$ 359,004	\$ 358,408
	\$ 405,621	\$ 592,912	\$ 577,393	\$ 576,410
*these funds are statewide				
5339 Funds				
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Statewide	\$ 302,076	\$ 1,247,500	\$ 1,250,000	\$ 1,250,000
Urban	\$ -	\$ 460,713	\$ 466,605	\$ 466,604
	\$ 302,076	\$ 1,708,213	\$ 1,716,605	\$ 1,716,604
JARC 5316 Funds				
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Rural	\$ 162,540	N/A	N/A	N/A
Urban	\$ 213,849	N/A	N/A	N/A
	\$ 376,389			
New Freedom 5317 Funds				
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Rural	\$ 78,237	N/A	N/A	N/A
Urban	\$ 125,918	N/A	N/A	N/A
	\$ 204,155			
SOGR 5309 Funds				
	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Statewide	\$ 3,704,453	\$ -	\$ -	\$ -
TOTAL	\$ 9,091,139	\$ 7,402,094	\$ 7,503,954	\$ 7,487,814

* The 5311, 5310 and 5339 funds have remained consistent throughout the study years. However due to funding changes in 2013, 5317 funding was rolled into 5310 and 5316 funds were rolled into 5311 funding. State of Good Repair (SOGR 5309) funds are discretionary funds awarded directly from FTA through an application process.

Table 8. Rural Transit Expenses

Expenses	FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	FY 2014 - 2015
Operating	\$ 8,028,898	\$ 7,899,000	\$ 8,046,209	\$ 9,043,967
Capital	\$ 1,220,105	\$ 1,876,456	\$ 1,363,717	\$ 1,697,749
Total Expenses	\$ 9,249,004	\$ 9,775,456	\$ 9,409,925	\$ 10,741,716

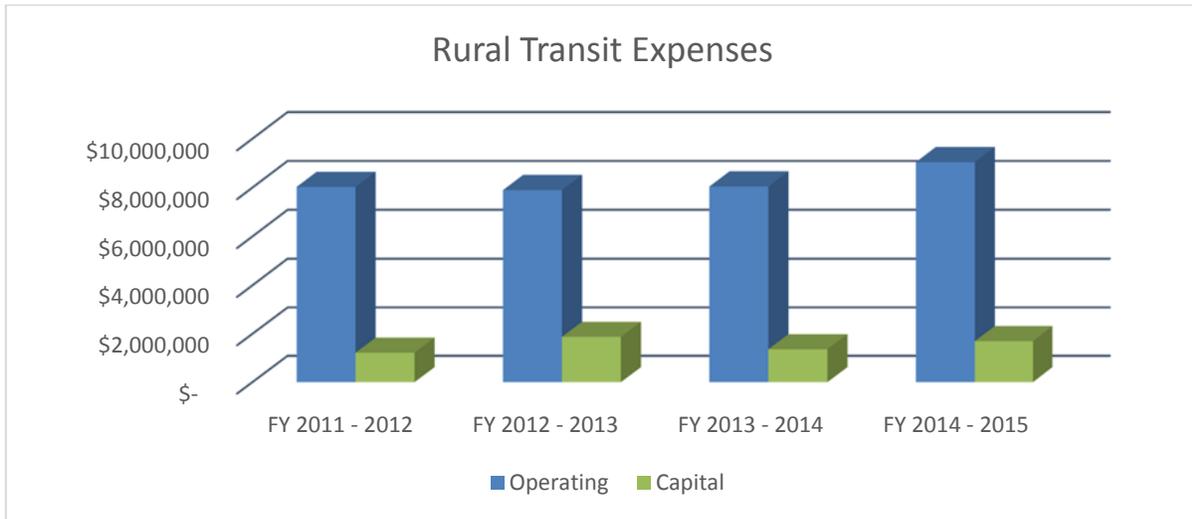


Table 9. Rural Transit Reimbursements

Reimbursements	FY 2011 - 2012	FY 2012 - 2013	FY 2013 - 2014	FY 2014 - 2015
Federal Aid	\$ 4,048,188	\$ 4,812,076	\$ 4,687,254	\$ 5,519,577
State Aid	\$ 2,478,630	\$ 3,166,437	\$ 3,605,603	\$ 4,294,004
Total Reimbursements	\$ 6,526,818	\$ 7,978,513	\$ 8,292,857	\$ 9,813,581

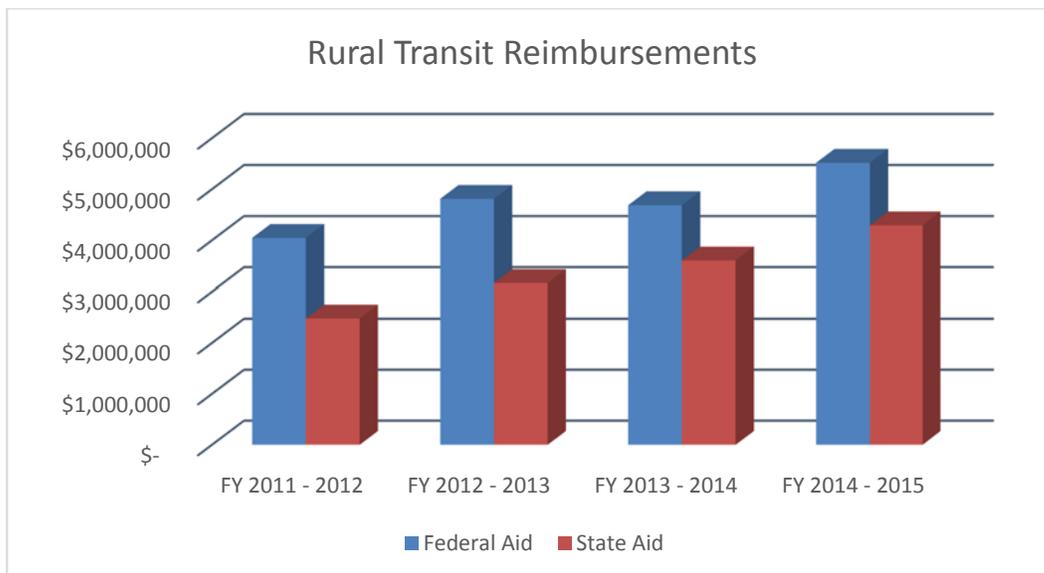


Table 10. Urban Transit Expenses

Expenses	FY2011 - 2012	FY2012 - 2013	FY2013 - 2014	FY2014 - 2015
Operating	\$ 4,778,444	\$ 3,215,622	\$ 3,737,445	\$ 3,249,377
Capital	\$ -	\$ 49,532	\$ 362,639	\$ 1,059,522
Total Expenses	\$ 4,778,444	\$ 3,265,153	\$ 4,100,084	\$ 4,308,898

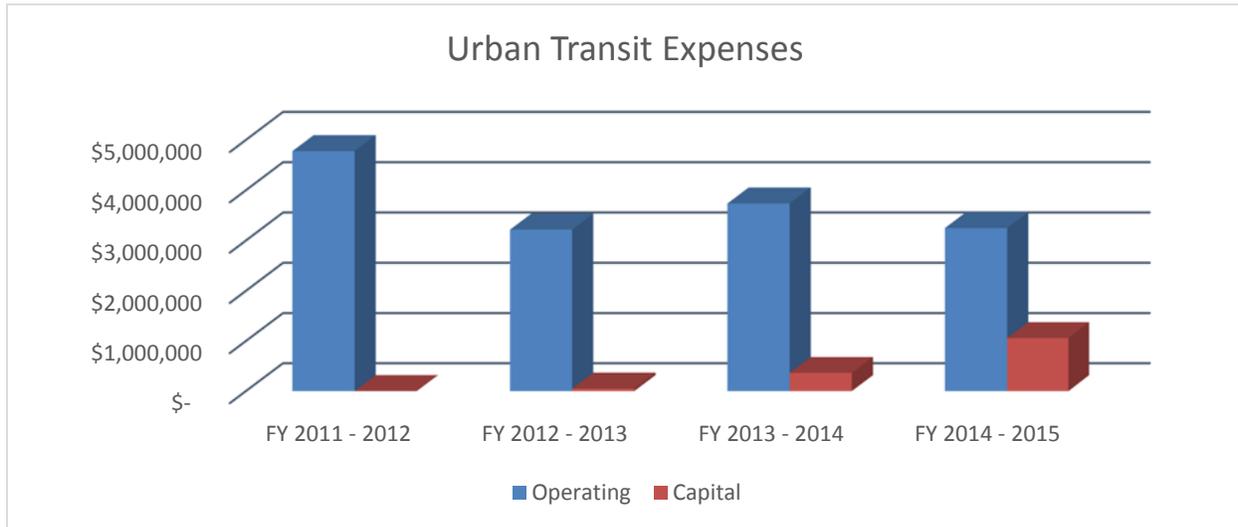
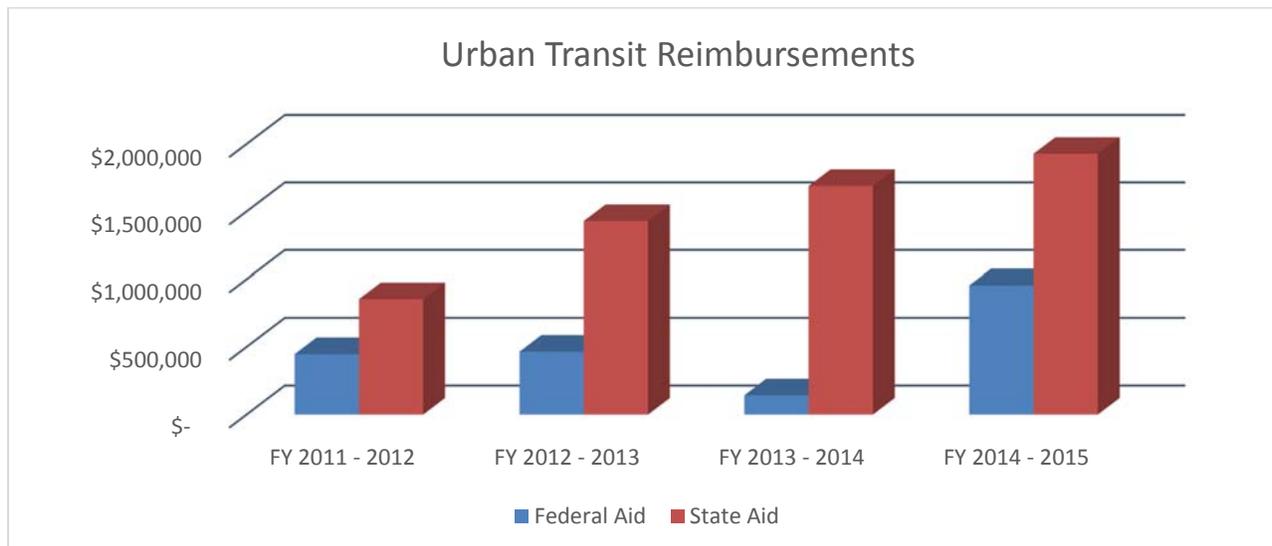


Table 11. Urban Transit Reimbursements

Reimbursements	FY2011 - 2012	FY2012 - 2013	FY2013 - 2014	FY2014 - 2015
Federal Aid	\$ 447,416	\$ 465,505	\$ 143,127	\$ 955,076
State Aid	\$ 853,700	\$ 1,429,467	\$ 1,689,457	\$ 1,928,040
Total Reimbursements	\$ 1,301,116	\$ 1,894,972	\$ 1,832,584	\$ 2,883,116



See pull-outs for:

Table 12. Transit Agency Operating and Capital Costs

**Table 13. Transit Agency Operating and Capital Costs -
Federal Funding**

**Tabel 14. Transit Agency Operating and Capital Costs -
Total Funding**

Table 12. Transit Agency Operating and Capital Costs - State Funding

AGENCY	2012					2013					2014					2015				
	STATE FUNDS	STATE AID OPERATING COSTS	STATE AID CAPITAL COSTS	COMMITTED ADDL SA EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED	STATE FUNDS	STATE AID OPERATING COSTS	STATE AID CAPITAL COSTS	COMMITTED ADDL SA EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED	STATE FUNDS	STATE AID OPERATING COSTS	STATE AID CAPITAL COSTS	COMMITTED ADDL SA EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED	STATE FUNDS	STATE AID OPERATING COSTS	STATE AID CAPITAL COSTS	COMMITTED ADDL SA EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED
Benson County Transportation	\$ 46,577	\$ 31,946	\$ 352	\$ 14,279	\$ 46,577	\$ 43,402	\$ 35,800	\$ 7,602	\$ -	\$ 43,402	\$ 45,039	\$ 28,579	\$ 16,460	\$ -	\$ 45,039	\$ 54,091	\$ 44,703	\$ 9,265	\$ -	\$ 53,968
Bis-Man Transit	\$ 295,733	\$ 295,731	\$ -	\$ -	\$ 295,731	\$ 545,776	\$ 545,776	\$ -	\$ -	\$ 545,776	\$ 525,989	\$ 525,989	\$ -	\$ -	\$ 525,989	\$ 698,662	\$ 698,662	\$ -	\$ -	\$ 698,662
CANDO	\$ 44,520	\$ 38,241	\$ 2,986	\$ 9,963	\$ 51,190	\$ 31,264	\$ 30,072	\$ 92	\$ -	\$ 30,164	\$ 46,987	\$ 32,148	\$ 2,895	\$ -	\$ 35,043	\$ 54,458	\$ 33,180	\$ -	\$ -	\$ 33,180
Cavaller County Sr. Meals	\$ 10,570	\$ 10,570	\$ -	\$ -	\$ 10,570	\$ 53,325	\$ 21,844	\$ -	\$ -	\$ 21,844	\$ 55,845	\$ 28,256	\$ 17,178	\$ -	\$ 45,434	\$ 65,703	\$ 65,348	\$ 355	\$ -	\$ 65,703
City of Glen Ullin	\$ 7,932	\$ 7,932	\$ -	\$ -	\$ 7,932	\$ 9,778	\$ 7,442	\$ -	\$ -	\$ 7,442	\$ 14,226	\$ 12,263	\$ -	\$ -	\$ 12,263	\$ 12,197	\$ 12,197	\$ -	\$ -	\$ 12,197
City of Jamestown (Taxi)	\$ 10,696	\$ 10,696	\$ -	\$ -	\$ 10,696	\$ 15,758	\$ 15,758	\$ -	\$ -	\$ 15,758	\$ 21,453	\$ 21,453	\$ -	\$ -	\$ 21,453	\$ 27,381	\$ 27,381	\$ -	\$ -	\$ 27,381
City of Minot	\$ 72,876	\$ 72,876	\$ -	\$ -	\$ 72,876	\$ 127,000	\$ 127,000	\$ -	\$ -	\$ 127,000	\$ 110,646	\$ 110,646	\$ -	\$ -	\$ 110,646	\$ 97,512	\$ 97,512	\$ -	\$ -	\$ 97,512
Community Action	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dickey Senior Citizens	\$ 59,856	\$ 42,049	\$ -	\$ 17,807	\$ 59,856	\$ 59,856	\$ 53,698	\$ -	\$ -	\$ 53,698	\$ 62,415	\$ 55,811	\$ -	\$ -	\$ 55,811	\$ 74,046	\$ 59,046	\$ 15,000	\$ -	\$ 74,046
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	\$ 90,537	\$ 90,537	\$ -	\$ -	\$ 90,537	\$ 155,163	\$ 155,163	\$ -	\$ -	\$ 155,163	\$ 158,289	\$ 158,289	\$ -	\$ -	\$ 158,289	\$ 195,769	\$ 195,769	\$ -	\$ -	\$ 195,769
Faith in Action	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fargo Metro Transit	\$ 369,581	\$ 369,581	\$ -	\$ -	\$ 369,581	\$ 692,794	\$ 689,794	\$ 3,000	\$ -	\$ 692,794	\$ 657,874	\$ 657,874	\$ -	\$ -	\$ 657,874	\$ 791,417	\$ 791,417	\$ -	\$ -	\$ 791,417
Giving + Learning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Golden Valley Council on Aging	\$ 44,325	\$ 44,325	\$ -	\$ -	\$ 44,325	\$ 78,813	\$ 65,689	\$ -	\$ -	\$ 65,689	\$ 83,687	\$ 62,548	\$ -	\$ -	\$ 62,548	\$ 95,854	\$ 67,736	\$ -	\$ -	\$ 67,736
Grand Forks Public Transit	\$ 188,388	\$ 188,388	\$ -	\$ -	\$ 188,388	\$ 346,672	\$ 190,897	\$ 155,775	\$ -	\$ 346,672	\$ 343,790	\$ 226,633	\$ 117,157	\$ -	\$ 343,790	\$ 437,961	\$ 435,913	\$ 2,049	\$ -	\$ 437,962
Handi-Wheels Transportation	\$ 15,363	\$ 15,363	\$ -	\$ -	\$ 15,363	\$ 23,839	\$ 23,838	\$ -	\$ -	\$ 23,838	\$ 37,411	\$ 37,411	\$ -	\$ -	\$ 37,411	\$ 37,372	\$ 37,372	\$ -	\$ -	\$ 37,372
Hazen Busing	\$ 24,249	\$ 24,249	\$ 323	\$ -	\$ 24,572	\$ 39,464	\$ 37,597	\$ 1,867	\$ -	\$ 39,464	\$ 42,025	\$ 36,904	\$ 5,121	\$ -	\$ 42,025	\$ 50,894	\$ 43,083	\$ 3,356	\$ -	\$ 46,439
Heart Living	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
James River Sr. Citizens	\$ 207,387	\$ 153,154	\$ -	\$ 54,233	\$ 207,387	\$ 206,980	\$ 182,230	\$ 13,939	\$ -	\$ 196,169	\$ 220,351	\$ 220,351	\$ -	\$ -	\$ 220,351	\$ 264,023	\$ 263,708	\$ 196	\$ -	\$ 263,904
Jefferson Lines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kenmare Meals & Wheels	\$ 17,051	\$ 17,051	\$ -	\$ -	\$ 17,051	\$ 23,193	\$ 23,193	\$ -	\$ -	\$ 23,193	\$ 22,649	\$ 22,649	\$ -	\$ -	\$ 22,649	\$ 37,942	\$ 37,373	\$ 569	\$ -	\$ 37,942
Kidder/Emmons Senior Services	\$ 31,775	\$ 31,775	\$ -	\$ -	\$ 31,775	\$ 45,473	\$ 39,983	\$ -	\$ -	\$ 39,983	\$ 47,945	\$ 32,885	\$ 15,060	\$ -	\$ 47,945	\$ 55,674	\$ 54,867	\$ 807	\$ -	\$ 55,674
Lutheran Home of the Good Shepard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nelson County Transportation	\$ 61,168	\$ 61,168	\$ -	\$ -	\$ 61,168	\$ 85,763	\$ 46,623	\$ -	\$ -	\$ 46,623	\$ 63,837	\$ 52,144	\$ -	\$ -	\$ 52,144	\$ 77,340	\$ 77,340	\$ -	\$ -	\$ 77,340
New Town Bus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition United	\$ 30,278	\$ 27,261	\$ -	\$ -	\$ 27,261	\$ 61,567	\$ 42,461	\$ 2,582	\$ -	\$ 45,043	\$ 64,234	\$ 52,000	\$ 12,216	\$ -	\$ 64,216	\$ 88,105	\$ 79,985	\$ 9,476	\$ -	\$ 89,461
Pembina County Meals & Transportation	\$ 70,561	\$ 45,215	\$ -	\$ 13,244	\$ 58,459	\$ 70,561	\$ 69,759	\$ 710	\$ -	\$ 70,469	\$ 73,184	\$ 54,931	\$ 32,735	\$ -	\$ 87,666	\$ 87,717	\$ 86,923	\$ 794	\$ -	\$ 87,717
Royal Coach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Devils Lake Transit/ Senior Meals and Services	\$ 87,757	\$ 84,817	\$ 183	\$ -	\$ 85,000	\$ 136,133	\$ 56,169	\$ 45,808	\$ -	\$ 101,977	\$ 141,349	\$ 107,229	\$ 275	\$ -	\$ 107,504	\$ 169,062	\$ 89,703	\$ 49,510	\$ -	\$ 139,213
Sitting Bull College	\$ 51,125	\$ 51,125	\$ -	\$ -	\$ 51,125	\$ 73,804	\$ 73,804	\$ -	\$ -	\$ 73,804	\$ 80,698	\$ 80,698	\$ -	\$ -	\$ 80,698	\$ 92,378	\$ 92,378	\$ -	\$ -	\$ 92,378
Souris Basin Transportation	\$ 526,813	\$ 306,939	\$ 9,972	\$ 137,624	\$ 454,535	\$ 535,640	\$ 441,521	\$ 33,818	\$ -	\$ 475,339	\$ 572,037	\$ 492,815	\$ 79,222	\$ -	\$ 572,037	\$ 723,664	\$ 522,109	\$ 201,555	\$ -	\$ 723,664
South Central Adult Services	\$ 362,033	\$ 362,033	\$ -	\$ 12,601	\$ 374,634	\$ 374,623	\$ 367,152	\$ 7,482	\$ -	\$ 374,634	\$ 398,837	\$ 398,837	\$ -	\$ -	\$ 398,837	\$ 478,714	\$ 466,434	\$ 12,280	\$ -	\$ 478,714
Southwest Transportation Services	\$ 124,285	\$ 124,285	\$ -	\$ -	\$ 124,285	\$ 176,637	\$ 150,315	\$ 26,322	\$ -	\$ 176,637	\$ 186,499	\$ 128,504	\$ 15,975	\$ -	\$ 144,479	\$ 215,989	\$ 139,669	\$ 52,492	\$ -	\$ 192,161
Spirit Lake Nation	\$ 14,523	\$ 14,523	\$ -	\$ -	\$ 14,523	\$ 20,077	\$ 20,077	\$ -	\$ -	\$ 20,077	\$ 24,327	\$ 24,327	\$ -	\$ -	\$ 24,327	\$ 28,780	\$ 20,860	\$ 7,919	\$ -	\$ 28,779
Tioga Senior Citizens Public Transit	\$ 8,400	\$ 7,879	\$ -	\$ -	\$ 7,879	\$ 2,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trenton Indian Services Area	\$ 17,456	\$ 17,456	\$ -	\$ -	\$ 17,456	\$ 25,569	\$ 22,179	\$ -	\$ -	\$ 22,179	\$ 42,408	\$ 42,408	\$ -	\$ -	\$ 42,408	\$ 35,316	\$ 35,316	\$ -	\$ -	\$ 35,316
Turtle Mountain Transit	\$ 32,552	\$ 21,369	\$ -	\$ -	\$ 21,369	\$ 46,733	\$ 20,627	\$ -	\$ -	\$ 20,627	\$ 42,026	\$ 41,955	\$ -	\$ -	\$ 41,955	\$ 41,607	\$ 40,347	\$ -	\$ -	\$ 40,347
Valley Senior Services	\$ 425,724	\$ 315,637	\$ -	\$ 100,087	\$ 415,724	\$ 421,190	\$ 375,016	\$ -	\$ -	\$ 375,016	\$ 496,010	\$ 496,010	\$ -	\$ -	\$ 496,010	\$ 610,358	\$ 610,359	\$ -	\$ -	\$ 610,359
Walsh County Transportation	\$ 89,239	\$ 60,555	\$ -	\$ 28,684	\$ 89,239	\$ 89,239	\$ 75,956	\$ 8,132	\$ -	\$ 84,088	\$ 91,973	\$ 71,164	\$ 15,541	\$ -	\$ 86,705	\$ 111,573	\$ 99,748	\$ 9,163	\$ -	\$ 108,911
West River Transit	\$ 195,415	\$ 193,282	\$ -	\$ -	\$ 193,282	\$ 291,363	\$ 231,633	\$ 59,730	\$ -	\$ 291,363	\$ 321,999	\$ 270,953	\$ 51,046	\$ -	\$ 321,999	\$ 354,780	\$ 321,527	\$ 16,238	\$ -	\$ 337,765
Wildrose Senior Transportation	\$ 12,934	\$ 6,164	\$ -	\$ -	\$ 6,164	\$ 17,071	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 18,320	\$ 18,320	\$ -	\$ -	\$ 18,320	\$ 15,034	\$ 15,034	\$ -	\$ -	\$ 15,034
N/W Dakota Public Transit - Williston	\$ 198,717	\$ 141,048	\$ 18,722	\$ 57,669	\$ 217,439	\$ 209,673	\$ 188,673	\$ -	\$ -	\$ 188,673	\$ 170,746	\$ 170,746	\$ -	\$ -	\$ 170,746	\$ 268,096	\$ 168,025	\$ -	\$ -	\$ 168,025
TOTAL	\$ 3,846,396	\$ 3,285,220	\$ 32,538	\$ 446,191	\$ 3,763,949	\$ 5,136,860	\$ 4,438,139	\$ 366,859	\$ -	\$ 4,804,998	\$ 5,285,105	\$ 4,773,730	\$ 380,881	\$ -	\$ 5,154,611	\$ 6,449,468	\$ 5,831,024	\$ 391,024	\$ -	\$ 6,222,048
Total Operating Costs	\$ 18,328,113	94%																		
Total Capital Costs	\$ 1,171,302	6%																		
TOTAL COSTS	\$ 19,499,415	100%																		

Table 13. Transit Agency Operating and Capital Costs - Federal Funding

AGENCY	FY 2012					FY 2013					FY 2014					FY 2015				
	FEDERAL FUNDS	FEDERAL OPERATING COSTS	FEDERAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL EXPENDITURES	TOTAL FEDERAL COSTS COMMITTED/SUBMITTED	FEDERAL FUNDS	FEDERAL OPERATING COSTS	FEDERAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL EXPENDITURES	TOTAL FEDERAL COSTS COMMITTED/SUBMITTED	FEDERAL FUNDS	FEDERAL OPERATING COSTS	FEDERAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL EXPENDITURES	TOTAL FEDERAL COSTS COMMITTED/SUBMITTED	FEDERAL FUNDS	FEDERAL OPERATING COSTS	FEDERAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL EXPENDITURES	TOTAL FEDERAL COSTS COMMITTED/SUBMITTED
Benson County Transportation	\$ 90,400	\$ 33,756	\$ 1,405	\$ 54,400	\$ 89,561	\$ 102,215	\$ 38,197	\$ 55,105		\$ 93,302	\$ 48,904	\$ 39,761	\$ 1,598		\$ 41,359	\$ 76,995	\$ 47,598	\$ 22,292	\$ -	\$ 69,890
Bis-Man Transit	\$ 40,000	\$ 37,560	\$ -	\$ -	\$ 37,560	\$ 116,560	\$ 42,198	\$ 44,500	\$ 15,351	\$ 102,049	\$ 440,351	\$ -	\$ -	\$ 385,000	\$ 385,000	\$ 1,025,951	\$ 24,893	\$ 610,789	\$ 67,078	\$ 702,760
CANDO	\$ 12,800	\$ 12,800	\$ -	\$ -	\$ 12,800	\$ 32,000	\$ 30,453	\$ 12,467	\$ -	\$ 42,920	\$ 38,950	\$ 36,090	\$ -	\$ -	\$ 36,090	\$ 71,340	\$ 35,598	\$ -	\$ 30,400	\$ 65,998
Cavalier County Sr. Meals	\$ 25,000	\$ 16,423	\$ -	\$ -	\$ 16,423	\$ 27,500	\$ 21,842	\$ -	\$ -	\$ 21,842	\$ 71,060	\$ 32,177	\$ 37,182	\$ -	\$ 69,359	\$ 39,103	\$ 39,102	\$ -	\$ -	\$ 39,102
City of Glen Ullin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Jamestown (Taxi)	\$ 29,000	\$ 29,000	\$ -	\$ -	\$ 29,000	\$ 16,136	\$ 16,136	\$ -	\$ -	\$ 16,136	\$ 20,000	\$ 13,672	\$ -	\$ -	\$ 13,672	\$ -	\$ -	\$ -	\$ -	\$ -
City of Minot	\$ 294,184	\$ 269,999	\$ 50,882	\$ -	\$ 320,881	\$ 750,481	\$ 280,081	\$ 32,549	\$ 324,256	\$ 636,886	\$ 374,109	\$ 299,249	\$ 308,739	\$ -	\$ 607,988	\$ 1,031,005	\$ 355,099	\$ 43,978	\$ 590,000	\$ 989,077
Community Action	\$ 27,400	\$ 25,866	\$ 1,444	\$ -	\$ 27,310	\$ 66,696	\$ 58,179	\$ -	\$ 8,517	\$ 66,696	\$ 28,754	\$ 19,027	\$ -	\$ -	\$ 19,027	\$ -	\$ -	\$ -	\$ -	\$ -
Dickey Senior Citizens	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 949	\$ -	\$ -	\$ 949	\$ 47,000	\$ 1,417	\$ 45,000	\$ -	\$ 46,417
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	\$ 596,602	\$ 290,692	\$ 154,242	\$ -	\$ 444,934	\$ 573,000	\$ 360,028	\$ 96,716	\$ 35,000	\$ 491,744	\$ 483,650	\$ 390,575	\$ 96,430	\$ -	\$ 487,005	\$ 594,750	\$ 397,455	\$ 21,600	\$ 111,100	\$ 530,155
Faith in Action	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fargo Metro Transit	\$ 177,500	\$ 177,500	\$ -	\$ -	\$ 177,500	\$ 169,071	\$ 104,911	\$ 9,880	\$ -	\$ 114,791	\$ 279,600	\$ 67,225	\$ -	\$ 216,769	\$ 283,994	\$ 1,949,138	\$ 47,775	\$ 161,993	\$ 1,400,000	\$ 1,609,768
Giving + Learning	\$ 495	\$ 495	\$ -	\$ -	\$ 495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Golden Valley Council on Aging	\$ 16,850	\$ 16,850	\$ -	\$ -	\$ 16,850	\$ 33,700	\$ 33,700	\$ -	\$ -	\$ 33,700	\$ 40,318	\$ 40,318	\$ -	\$ -	\$ 40,318	\$ 43,255	\$ 43,255	\$ -	\$ -	\$ 43,255
Grand Forks Public Transit	\$ 170,900	\$ 170,900	\$ -	\$ -	\$ 170,900	\$ 207,034	\$ 179,594	\$ 27,440	\$ -	\$ 207,034	\$ 75,902	\$ 45,711	\$ 30,191	\$ -	\$ 75,902	\$ 355,616	\$ 69,626	\$ 40,000	\$ 613,990	\$ 723,616
Handi-Wheels Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hazen Busing	\$ 93,600	\$ 42,073	\$ 2,435	\$ -	\$ 44,508	\$ 133,060	\$ 53,143	\$ 7,460	\$ 51,200	\$ 111,803	\$ 66,670	\$ 50,617	\$ 51,200	\$ -	\$ 101,817	\$ 382,068	\$ 47,871	\$ 67,119	\$ 312,668	\$ 427,658
Heart Living	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
James River Sr. Citizens	\$ 331,013	\$ 316,166	\$ 45,569	\$ -	\$ 361,735	\$ 404,657	\$ 264,301	\$ 95,891	\$ -	\$ 360,192	\$ 332,798	\$ 248,055	\$ 6,393	\$ -	\$ 254,448	\$ 315,909	\$ 286,199	\$ 32,835	\$ -	\$ 319,034
Jefferson Lines	\$ 470,000	\$ 386,908	\$ -	\$ 83,092	\$ 470,000	\$ 470,000	\$ 313,489	\$ -	\$ -	\$ 313,489	\$ 528,981	\$ 253,136	\$ -	\$ 133,161	\$ 386,297	\$ 670,454	\$ 483,024	\$ 142,684	\$ -	\$ 625,708
Kenmare Meals & Wheels	\$ 30,000	\$ 21,454	\$ -	\$ -	\$ 21,454	\$ 27,035	\$ 26,532	\$ -	\$ -	\$ 26,532	\$ 26,562	\$ 26,322	\$ -	\$ -	\$ 26,322	\$ 32,909	\$ 30,109	\$ 2,271	\$ -	\$ 32,380
Kidder/Emmons Senior Services	\$ 104,000	\$ 39,002	\$ -	\$ 65,000	\$ 104,002	\$ 42,685	\$ 36,685	\$ 1,300	\$ -	\$ 37,985	\$ 38,046	\$ 34,046	\$ 61,066	\$ -	\$ 95,112	\$ 42,560	\$ 35,103	\$ 3,218	\$ -	\$ 38,321
Lutheran Home of the Good Shepard	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nelson County Transportation	\$ 37,200	\$ 35,199	\$ -	\$ -	\$ 35,199	\$ 48,281	\$ 41,342	\$ -	\$ -	\$ 41,342	\$ 78,792	\$ 42,792	\$ 29,682	\$ -	\$ 72,474	\$ 49,190	\$ 49,190	\$ -	\$ -	\$ 49,190
New Town Bus	\$ 47,000	\$ 28,063	\$ -	\$ -	\$ 28,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nutrition United	\$ 40,000	\$ 32,884	\$ -	\$ -	\$ 32,884	\$ 45,640	\$ 44,209	\$ -	\$ -	\$ 44,209	\$ 57,725	\$ 55,725	\$ 358	\$ -	\$ 56,083	\$ 129,898	\$ 67,638	\$ 33,592	\$ -	\$ 101,230
Pembina County Meals & Transportation	\$ 70,200	\$ 67,100	\$ -	\$ -	\$ 67,100	\$ 77,730	\$ 74,980	\$ 2,000	\$ 64,000	\$ 140,980	\$ 88,446	\$ 86,446	\$ 59,922	\$ -	\$ 146,368	\$ 301,250	\$ 94,049	\$ 3,173	\$ 200,000	\$ 297,222
Royal Coach	\$ 32,000	\$ 31,165	\$ 835	\$ -	\$ 32,000	\$ 32,000	\$ 28,296	\$ 2,421	\$ -	\$ 30,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Devils Lake Transit / Senior Meals and Services	\$ 62,900	\$ 62,169	\$ 731	\$ -	\$ 62,900	\$ 69,782	\$ 68,582	\$ 39,200	\$ -	\$ 107,782	\$ 118,800	\$ 81,701	\$ 1,099	\$ -	\$ 82,800	\$ 142,937	\$ 8,700	\$ 39,888	\$ 47,937	\$ 96,525
Sitting Bull College	\$ 232,500	\$ 197,825	\$ -	\$ -	\$ 197,825	\$ 232,500	\$ 192,556	\$ -	\$ -	\$ 192,556	\$ 269,607	\$ 217,323	\$ 43,721	\$ 44,000	\$ 305,044	\$ 409,236	\$ 250,400	\$ 77,754	\$ -	\$ 328,154
Souris Basin Transportation	\$ 509,200	\$ 395,810	\$ 47,328	\$ -	\$ 443,138	\$ 687,567	\$ 478,167	\$ 115,576	\$ 78,000	\$ 671,743	\$ 632,787	\$ 522,627	\$ 96,760	\$ -	\$ 619,387	\$ 830,431	\$ 485,131	\$ 187,238	\$ 52,800	\$ 725,169
South Central Adult Services	\$ 483,400	\$ 473,493	\$ -	\$ -	\$ 473,493	\$ 718,175	\$ 496,106	\$ 185,911	\$ -	\$ 682,017	\$ 624,037	\$ 495,616	\$ 2,526	\$ 124,621	\$ 622,763	\$ 647,610	\$ 538,609	\$ 156,785	\$ -	\$ 695,394
Southwest Transportation Services	\$ 28,500	\$ 28,500	\$ -	\$ -	\$ 28,500	\$ 84,260	\$ 29,622	\$ -	\$ 48,800	\$ 78,422	\$ 66,040	\$ 63,560	\$ 50,155	\$ -	\$ 113,715	\$ 124,048	\$ 77,444	\$ 44,661	\$ -	\$ 122,105
Spirit Lake Nation	\$ 98,000	\$ 53,000	\$ -	\$ 45,000	\$ 98,000	\$ 53,000	\$ 47,166	\$ -	\$ -	\$ 47,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,133	\$ 40,515	\$ 31,676	\$ 32,320	\$ 104,511
Tioga Senior Citizens Public Transit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trenton Indian Services Area	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ 26,500	\$ 26,500	\$ -	\$ -	\$ 26,500
Turtle Mountain Transit	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,133	\$ 19,259	\$ -	\$ -	\$ 19,259
Valley Senior Services	\$ 154,500	\$ 154,490	\$ -	\$ -	\$ 154,490	\$ 262,922	\$ 155,922	\$ 74,178	\$ 32,822	\$ 262,922	\$ 162,500	\$ 162,500	\$ -	\$ -	\$ 162,500	\$ 331,500	\$ 181,056	\$ 29,681	\$ 88,763	\$ 299,500
Walsh County Transportation	\$ 62,000	\$ 60,902	\$ -	\$ -	\$ 60,902	\$ 60,000	\$ 58,000	\$ 737	\$ -	\$ 58,737	\$ 113,440	\$ 76,440	\$ 28,965	\$ -	\$ 105,405	\$ 79,400	\$ 77,400	\$ 2,000	\$ -	\$ 79,400
West River Transit	\$ 555,750	\$ 226,722	\$ 18,368	\$ 244,000	\$ 489,090	\$ 221,725	\$ 208,725	\$ 302,189	\$ -	\$ 510,914	\$ 387,075	\$ 257,521	\$ 79,655	\$ 54,932	\$ 392,108	\$ 717,169	\$ 331,786	\$ 64,844	\$ 350,167	\$ 746,797
Wildrose Senior Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N/W Dakota Public Transit - Williston	\$ 470,750	\$ 243,054	\$ 75,089	\$ 77,000	\$ 395,143	\$ 361,007	\$ 232,132	\$ 44,776	\$ -	\$ 276,908	\$ 184,060	\$ 184,060	\$ -	\$ -	\$ 184,060	\$ 304,876	\$ 175,119	\$ 59,362	\$ 44,695	\$ 279,176
TOTAL	\$ 5,451,644	\$ 4,027,820	\$ 406,328	\$ 568,492	\$ 5,002,640	\$ 6,186,419	\$ 4,070,274	\$ 1,150,296	\$ 657,946	\$ 5,878,516	\$ 5,709,964	\$ 3,873,241	\$ 985,642	\$ 958,483	\$ 5,817,366	\$ 10,891,364	\$ 4,366,920	\$ 1,924,433	\$ 3,941,918	\$ 10,233,271

Total Operating Costs	\$ 16,338,255	79%
Total Capital Costs	\$ 4,466,699	21%
TOTAL COSTS	\$ 20,804,954	100%

Table 14. Transit Agency Operating and Capital Costs - Total Funding

AGENCY	FY 2012					FY 2013					FY 2014					FY 2015					
	TOTAL FEDERAL & STATE FUNDING	TOTAL OPERATING COSTS	TOTAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL & ADDL SA EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED	TOTAL FEDERAL & STATE FUNDING	TOTAL OPERATING COSTS	TOTAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL & ADDL SA EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED	TOTAL FEDERAL & STATE FUNDING	TOTAL OPERATING COSTS	TOTAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL EXPENDITURES	TOTAL COSTS COMMITTED/SUBMITTED	TOTAL FEDERAL & STATE FUNDING	TOTAL OPERATING COSTS	TOTAL CAPITAL COSTS	FEDERAL COMMITTED CAPITAL EXPENDITURES	FEDERAL TOTAL COSTS COMMITTED/SUBMITTED	
Benson County Transportation	\$ 136,977	\$ 65,702	\$ 1,757	\$ 68,679	\$ 136,138	\$ 145,617	\$ 73,997	\$ 62,707	\$ -	\$ 136,704	\$ 93,943	\$ 68,340	\$ 18,058	\$ 86,398	\$ 131,086	\$ 92,301	\$ 31,557	\$ -	\$ -	\$ 123,858	
Bis-Man Transit	\$ 335,733	\$ 333,291	\$ -	\$ -	\$ 333,291	\$ 662,336	\$ 587,974	\$ 44,500	\$ 15,351	\$ 647,825	\$ 966,340	\$ 525,989	\$ -	\$ 385,000	\$ 910,989	\$ 1,724,613	\$ 723,555	\$ 610,789	\$ 67,078	\$ 1,401,422	
CANDO	\$ 57,320	\$ 51,041	\$ 2,986	\$ 9,963	\$ 63,990	\$ 63,264	\$ 60,525	\$ 12,559	\$ -	\$ 73,084	\$ 85,937	\$ 68,238	\$ 2,895	\$ 71,133	\$ 125,798	\$ 68,778	\$ -	\$ 30,400	\$ -	\$ 99,178	
Cavalier County Sr. Meals	\$ 35,570	\$ 26,993	\$ -	\$ -	\$ 26,993	\$ 80,825	\$ 43,686	\$ -	\$ -	\$ 43,686	\$ 126,905	\$ 60,433	\$ 54,360	\$ -	\$ 114,793	\$ 104,806	\$ 104,450	\$ 355	\$ -	\$ 104,805	
City of Glen Ullin	\$ 7,932	\$ 7,932	\$ -	\$ -	\$ 7,932	\$ 9,778	\$ 7,442	\$ -	\$ -	\$ 7,442	\$ 14,226	\$ 12,263	\$ -	\$ 12,263	\$ 12,197	\$ 12,197	\$ -	\$ -	\$ -	\$ 12,197	
City of Jamestown (Taxi)	\$ 39,696	\$ 39,696	\$ -	\$ -	\$ 39,696	\$ 31,894	\$ 31,894	\$ -	\$ -	\$ 31,894	\$ 41,453	\$ 35,125	\$ -	\$ 35,125	\$ 27,381	\$ 27,381	\$ -	\$ -	\$ -	\$ 27,381	
City of Minot	\$ 367,060	\$ 342,875	\$ 50,882	\$ -	\$ 393,757	\$ 877,481	\$ 407,081	\$ 32,549	\$ 324,256	\$ 763,886	\$ 484,755	\$ 409,895	\$ 308,739	\$ 718,634	\$ 1,128,517	\$ 452,611	\$ 43,978	\$ 590,000	\$ -	\$ 1,086,589	
Community Action	\$ 27,400	\$ 25,866	\$ 1,444	\$ -	\$ 27,310	\$ 66,696	\$ 58,179	\$ -	\$ 8,517	\$ 66,696	\$ 28,754	\$ 19,027	\$ -	\$ 19,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dickey Senior Citizens	\$ 64,856	\$ 47,049	\$ -	\$ 17,807	\$ 64,856	\$ 64,856	\$ 53,698	\$ -	\$ -	\$ 53,698	\$ 64,415	\$ 56,760	\$ -	\$ 56,760	\$ 121,046	\$ 60,463	\$ 60,000	\$ -	\$ -	\$ 120,463	
Dickinson Public Transit (Stark County Council on Aging/Eldercare)	\$ 687,139	\$ 381,229	\$ 154,242	\$ -	\$ 535,471	\$ 728,163	\$ 515,191	\$ 96,716	\$ 35,000	\$ 646,907	\$ 641,939	\$ 548,864	\$ 96,430	\$ 645,294	\$ 790,519	\$ 593,224	\$ 21,600	\$ 111,100	\$ -	\$ 725,924	
Faith in Action	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fargo Metro Transit	\$ 547,081	\$ 547,081	\$ -	\$ -	\$ 547,081	\$ 861,865	\$ 794,705	\$ 12,880	\$ -	\$ 807,585	\$ 937,474	\$ 725,099	\$ -	\$ 216,769	\$ 941,868	\$ 2,740,555	\$ 839,192	\$ 161,993	\$ 1,400,000	\$ 2,401,185	
Giving + Learning	\$ 495	\$ 495	\$ -	\$ -	\$ 495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Golden Valley Council on Aging	\$ 61,175	\$ 61,175	\$ -	\$ -	\$ 61,175	\$ 112,513	\$ 99,389	\$ -	\$ -	\$ 99,389	\$ 124,005	\$ 102,866	\$ -	\$ 102,866	\$ 139,109	\$ -	\$ -	\$ -	\$ -	\$ 110,991	
Grand Forks Public Transit	\$ 359,288	\$ 359,288	\$ -	\$ -	\$ 359,288	\$ 553,706	\$ 370,491	\$ 183,215	\$ -	\$ 553,706	\$ 419,692	\$ 272,344	\$ 147,348	\$ 419,692	\$ 793,577	\$ 505,539	\$ 42,049	\$ 613,990	\$ -	\$ 1,161,578	
Handi-Wheels Transportation	\$ 15,363	\$ 15,363	\$ -	\$ -	\$ 15,363	\$ 23,839	\$ 23,838	\$ -	\$ -	\$ 23,838	\$ 37,411	\$ 37,411	\$ -	\$ 37,411	\$ 37,372	\$ 37,372	\$ -	\$ -	\$ -	\$ 37,372	
Hazen Busing	\$ 117,849	\$ 66,322	\$ 2,758	\$ -	\$ 69,080	\$ 172,524	\$ 90,740	\$ 9,327	\$ 51,200	\$ 151,267	\$ 108,695	\$ 87,521	\$ 56,321	\$ 143,842	\$ 432,962	\$ 90,954	\$ 70,475	\$ 312,668	\$ -	\$ 474,097	
Heart Living	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
James River Sr. Citizens	\$ 538,400	\$ 469,320	\$ 45,569	\$ 54,233	\$ 569,122	\$ 611,637	\$ 446,531	\$ 109,830	\$ -	\$ 556,361	\$ 553,149	\$ 468,406	\$ 6,393	\$ 474,799	\$ 579,932	\$ 549,907	\$ 33,031	\$ -	\$ -	\$ 582,938	
Jefferson Lines	\$ 470,000	\$ 386,908	\$ -	\$ 83,092	\$ 470,000	\$ 470,000	\$ 313,489	\$ -	\$ -	\$ 313,489	\$ 528,981	\$ 253,136	\$ -	\$ 133,161	\$ 386,297	\$ 670,454	\$ 483,024	\$ 142,684	\$ -	\$ 625,708	
Kenmare Meals & Wheels	\$ 47,051	\$ 38,505	\$ -	\$ -	\$ 38,505	\$ 50,228	\$ 49,725	\$ -	\$ -	\$ 49,725	\$ 49,211	\$ 48,971	\$ -	\$ 48,971	\$ 70,851	\$ 67,482	\$ 2,840	\$ -	\$ -	\$ 70,322	
Kidder/Emmons Senior Services	\$ 135,775	\$ 70,777	\$ -	\$ 65,000	\$ 135,777	\$ 88,158	\$ 76,668	\$ 1,300	\$ -	\$ 77,968	\$ 85,991	\$ 66,931	\$ 76,126	\$ 143,057	\$ 98,234	\$ 89,970	\$ 4,025	\$ -	\$ -	\$ 93,995	
Lutheran Home of the Good Shepard	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nelson County Transportation	\$ 98,368	\$ 96,367	\$ -	\$ -	\$ 96,367	\$ 134,044	\$ 87,965	\$ -	\$ -	\$ 87,965	\$ 142,629	\$ 94,936	\$ 29,682	\$ 124,618	\$ 126,530	\$ 126,530	\$ -	\$ -	\$ -	\$ 126,530	
New Town Bus	\$ 47,000	\$ 28,063	\$ -	\$ -	\$ 28,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Nutrition United	\$ 70,278	\$ 60,145	\$ -	\$ -	\$ 60,145	\$ 107,207	\$ 86,670	\$ 2,582	\$ -	\$ 89,252	\$ 121,959	\$ 107,725	\$ 12,574	\$ 120,299	\$ 218,003	\$ 147,623	\$ 43,068	\$ -	\$ -	\$ 190,691	
Pembina County Meals & Transportation	\$ 140,761	\$ 112,315	\$ -	\$ 13,244	\$ 125,559	\$ 148,291	\$ 144,739	\$ 2,710	\$ 64,000	\$ 211,449	\$ 161,630	\$ 141,377	\$ 92,657	\$ 234,034	\$ 388,967	\$ 180,972	\$ 3,967	\$ 200,000	\$ -	\$ 384,939	
Royal Coach	\$ 32,000	\$ 31,165	\$ 835	\$ -	\$ 32,000	\$ 32,000	\$ 28,296	\$ 2,421	\$ -	\$ 30,717	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Devils Lake Transit / Senior Meals and Services	\$ 150,657	\$ 146,986	\$ 914	\$ -	\$ 147,900	\$ 205,915	\$ 124,751	\$ 85,008	\$ -	\$ 209,759	\$ 260,149	\$ 188,930	\$ 1,374	\$ 190,304	\$ 311,999	\$ 98,403	\$ 89,398	\$ 47,937	\$ -	\$ 235,738	
Sitting Bull College	\$ 283,625	\$ 248,950	\$ -	\$ -	\$ 248,950	\$ 306,304	\$ 266,360	\$ -	\$ -	\$ 266,360	\$ 350,305	\$ 298,021	\$ 43,721	\$ 44,000	\$ 385,742	\$ 501,614	\$ 342,778	\$ 77,754	\$ -	\$ 420,532	
Souris Basin Transportation	\$ 1,036,013	\$ 702,749	\$ 57,300	\$ 137,624	\$ 897,673	\$ 1,223,207	\$ 919,688	\$ 149,394	\$ 78,000	\$ 1,147,082	\$ 1,204,824	\$ 1,015,442	\$ 175,982	\$ 1,191,424	\$ 1,554,095	\$ 1,007,240	\$ 388,793	\$ 52,800	\$ -	\$ 1,448,833	
South Central Adult Services	\$ 845,433	\$ 835,526	\$ -	\$ 12,601	\$ 848,127	\$ 1,092,798	\$ 863,258	\$ 193,393	\$ -	\$ 1,056,651	\$ 1,022,874	\$ 894,453	\$ 2,526	\$ 124,621	\$ 1,021,600	\$ 1,126,324	\$ 1,005,043	\$ 169,065	\$ -	\$ 1,174,108	
Southwest Transportation Services	\$ 152,785	\$ 152,785	\$ -	\$ -	\$ 152,785	\$ 260,897	\$ 179,937	\$ 26,322	\$ 48,800	\$ 255,059	\$ 252,539	\$ 192,064	\$ 66,130	\$ 258,194	\$ 340,037	\$ 217,113	\$ 97,153	\$ -	\$ -	\$ 314,266	
Spirit Lake Nation	\$ 112,523	\$ 67,523	\$ -	\$ 45,000	\$ 112,523	\$ 73,077	\$ 67,243	\$ -	\$ -	\$ 67,243	\$ 24,327	\$ 24,327	\$ -	\$ 24,327	\$ 118,913	\$ 61,375	\$ 39,595	\$ 32,320	\$ -	\$ 133,290	
Tioga Senior Citizens Public Transit	\$ 8,400	\$ 7,879	\$ -	\$ -	\$ 7,879	\$ 2,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Trenton Indian Services Area	\$ 42,456	\$ 42,456	\$ -	\$ -	\$ 42,456	\$ 50,569	\$ 47,179	\$ -	\$ -	\$ 47,179	\$ 72,408	\$ 72,408	\$ -	\$ 72,408	\$ 61,816	\$ 61,816	\$ -	\$ -	\$ -	\$ 61,816	
Turtle Mountain Transit	\$ 52,552	\$ 41,369	\$ -	\$ -	\$ 41,369	\$ 66,733	\$ 40,627	\$ -	\$ -	\$ 40,627	\$ 42,026	\$ 41,955	\$ -	\$ 41,955	\$ 70,740	\$ 59,606	\$ -	\$ -	\$ -	\$ 59,606	
Valley Senior Services	\$ 580,224	\$ 470,127	\$ -	\$ 100,087	\$ 570,214	\$ 684,112	\$ 530,938	\$ 74,178	\$ 32,822	\$ 637,938	\$ 658,510	\$ 658,510	\$ -	\$ 658,510	\$ 941,858	\$ 791,415	\$ 29,681	\$ 88,763	\$ -	\$ 909,859	
Walsh County Transportation	\$ 151,239	\$ 121,457	\$ -	\$ 28,684	\$ 150,141	\$ 149,239	\$ 133,956	\$ 8,869	\$ -	\$ 142,825	\$ 205,413	\$ 147,604	\$ 44,506	\$ 192,110	\$ 190,973	\$ 177,148	\$ 11,163	\$ -	\$ -	\$ 188,311	
West River Transit	\$ 751,165	\$ 420,004	\$ 18,368	\$ 244,000	\$ 682,372	\$ 513,088	\$ 440,358	\$ 361,919	\$ -	\$ 802,277	\$ 709,074	\$ 528,474	\$ 130,701	\$ 54,932	\$ 714,107	\$ 1,071,949	\$ 653,313	\$ 81,082	\$ 350,167	\$ 1,084,562	
Wildrose Senior Transportation	\$ 12,934	\$ 6,164	\$ -	\$ -	\$ 6,164	\$ 17,071	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 18,320	\$ 18,320	\$ -	\$ 18,320	\$ 15,034	\$ 15,034	\$ -	\$ -	\$ -	\$ 15,034	
N/W Dakota Public Transit - Williston	\$ 669,467	\$ 384,102	\$ 93,811	\$ 134,669	\$ 612,582	\$ 570,680	\$ 420,805	\$ 44,776	\$ -	\$ 465,581	\$ 354,806	\$ 354,806	\$ -	\$ 354,806	\$ 572,972	\$ 343,144	\$ 59,362	\$ 44,695	\$ -	\$ 447,201	
TOTAL	\$ 9,298,040	\$ 7,313,040	\$ 438,866	\$ 1,014,683	\$ 8,766,589	\$ 11,323,279	\$ 8,508,413	\$ 1,517,155	\$ 657,946	\$ 10,683,514	\$ 10,995,069	\$ 8,646,971	\$ 1,366,523	\$ 958,483	\$ 10,971,977	\$ 17,340,832	\$ 10,197,944	\$ 2,315,457	\$ 3,941,918	\$ 16,455,319	
Total Operating Costs	\$ 34,666,368	86%																			
Total Capital Costs	\$ 5,638,001	14%																			
TOTAL COSTS	\$ 40,304,369	100%																			