

**Legislative Procedure and Arrangements Committee****Testimony Presented by Sally Holewa  
State Court Administrator  
March 8, 2016**

I have been asked to provide you with an update regarding the remodeling of the space in the State Capitol building that was formerly occupied by ITD.

This project went to bid in December, 2015. Bids came in at approximately \$40,000 less than anticipated, for a total construction budget of \$763,225. Contracts were signed in February and a Notice to Proceed was issued to the general contractor, Dakota West Contracting, on February 18, 2016. The mechanical contractor is Northern Plains Plumbing, Heating and Air. The electrical contractor is Edling Electric. The construction phase of the project began on March 1, 2016.

The total court system budget for this project is \$1,215,070. To date, we have expended \$49,807. A breakdown of the budget is attached. The attached budget includes the additional \$65,693 which was added to the court's budget for this project pursuant to Section 12 of SB 2015. It does not include the additional \$160,000 for the project that was appropriated under Section 10 of SB 2015 to the legislative assembly for use on this project. The expected completion date of the project is July 31, 2016, with full occupancy expected by September 30, 2016.

**Facility Space Expansion Project**  
*Project Status as of February 23, 2015*

	<u>Budget</u>	<u>Actual</u>	<u>Balance</u>
IT software	\$ 27,650	\$ -	\$ 27,650
Miscellaneous supplies	\$ 3,750	\$ -	\$ 3,750
Printing	\$ -	\$ 23	\$ (23)
IT equipment under \$5,000	\$ 78,400	\$ -	\$ 78,400
IT data processing	\$ 21,000	\$ -	\$ 21,000
IT communications	\$ 6,200	\$ -	\$ 6,200
Professional fees	\$ -	\$ -	\$ -
Extraordinary repairs	\$ 894,420	\$ 49,784	\$ 844,636
Equipment over \$5,000	\$ 50,000	\$ -	\$ 50,000
IT equipment over \$5,000	\$ 133,650	\$ -	\$ 133,650
<b>Total</b>	<b>\$ 1,215,070</b>	<b>\$ 49,807</b>	<b>\$ 1,165,263</b>

## **SB 2015 – SECTIONS RELATED TO FACILITY SPACE EXPANSION**

### **SECTION 10. APPROPRIATION - LEGISLATIVE ASSEMBLY - MEETING ROOMS – REPORTS TO LEGISLATIVE PROCEDURE AND ARRANGEMENTS COMMITTEE.**

There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$160,000 or so much of the sum as may be necessary, to the legislative assembly for the purpose of purchasing and installing audio and visual equipment, tables, chairs, and other furnishings in legislative meeting rooms within the facility space expansion authorized under House Bill No. 1002, as approved by the sixty-fourth legislative assembly, for the biennium beginning July 1, 2015, and ending June 30, 2017.

The funding appropriated in this section is considered a one-time funding item.

The state court administrator shall provide periodic reports to the legislative procedure and arrangements committee during the 2015-16 interim regarding the status of the facility space expansion authorized under House Bill No. 1002, as approved by the sixty-fourth legislative assembly.

**SECTION 12. APPROPRIATION - JUDICIAL WING REMODELING PROJECT.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$65,693, or so much of the sum as may be necessary, to the judicial branch for the purpose of defraying the additional costs of the remodeling project in the judicial wing, for the biennium beginning July 1, 2015, and ending June 30, 2017. The funding provided in this section is considered a one-time funding item.

**SECTION 26. AMENDMENT.** Section 48-08-04 of the North Dakota Century Code is amended and reenacted as follows: **48-08-04. Use of legislative assembly rooms and halls.** During the interim between legislative sessions, the committee rooms, halls, passageways, and other space in the capitol used by the legislative assembly, including the pioneer room and three additional meeting rooms comprising approximately four thousand square feet in the judicial wing of the capitol, may not be used without authorization of the legislative council.