

Table 3. : Number of Full-Time Equivalents Working on Fiscal Issues

Office	Director(s)	Deputy Director(s)	Budget Analysts	Revenue Analysts/ Economists	Clerical/ Support	Information Technology	Other Professional Staff
Alabama Legislative Fiscal Office	1	3			4		7
Alaska Legislative Finance Division	1	0	4.9	0.1	10	2.5	0
Arizona Joint Legislative Budget Committee	1	2	12	2	3		
Arkansas Bureau of Legislative Research Fiscal Services Division	1	2	9	0	3	0	6
California Legislative Analyst's Office	1	4	32	5	8	3	2
Colorado Joint Budget Committee	1	0	13	0	2	0	0
Colorado Legislative Council	1	1	10	7	4	14	31
Delaware Office of the Controller General	1	1	5	0	3	4	0
Georgia House Budget and Research Office	1	1	8		1		9
Georgia Senate Budget and Evaluation Office	1	1	6	.	0	1	
Hawaii House Finance Committee	1	2					4
Indiana Office of Fiscal and Management Analysis (IN Legislative Services Agency)	1	1	13		1.5	2	
Iowa Fiscal Services Division of the Legislative Services Agency	1	1	15	1	2		
Kansas Legislative Research Department	1	2	11	1	2	1	
Kentucky Legislative Research Commission - Office of Budget Review	1	1	16		3		1
Louisiana House Fiscal Division, Louisiana House of Representatives	1	0	7	0	3.	0	6.
Louisiana Legislative Fiscal Office	1	1	12	1	3		
Maine Office of Fiscal and Program Review	1	2	6	0	2	0	0
Maryland LSO	1	5	18	2	12		20
Massachusetts House Committee on Ways and Means	1	1	8	1	1	2	
Massachusetts Joint Committee on Revenue (House)							3
Michigan House Fiscal Agency	1	1	13	2	3	0	5
Michigan Senate Fiscal Agency	1	0	10	1	4	1	4.
Minnesota House Office of Fiscal Analysis	1	0	10	0	0	0	0

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Office	Director(s)	Deputy Director(s)	Budget Analysts	Revenue Analysts/Economists	Clerical/Support	Information Technology	Other Professional Staff
Minnesota Senate Counsel, Research, and Fiscal Analysis	1		8		2		
Mississippi Joint Legislative Budget Office	1	1	8	2	3	11	4
Missouri Senate Appropriations Office	1		5		1		
Montana Legislative Fiscal Division	1	4	8	4	1	1	
Nebraska Legislative Fiscal Analyst	1	1	9	1	2		
New Hampshire Office of Legislative Budget Assistant	1	1	4		1		
New Jersey Legislative Budget and Finance Office	1	1	15	2	6	N/A	N/A
New Mexico Legislative Finance Committee	1	2	15	3	5		10
North Dakota Legislative Council	1	1	4		0	0	
Ohio Legislative Service Commission	0.33	1	19	7			
Ohio Senate Majority Caucus	1	1					
Ohio Senate Minority Caucus	1	0	0	0	0	0	2.25
Oregon Legislative Fiscal Office	1	1	15.5.		2	1	
Oregon Legislative Revenue Office	1			4	4	0.5	
Pennsylvania House Committee on Appropriations (D)			8		3	2	3
Rhode Island Senate Fiscal Office	1	1	5		0.5		
South Carolina Senate Finance Committee	1		6		2		1
South Carolina Ways and Means Committee	1	2	7		1		
South Dakota Legislative Research Council, Fiscal	1		4		1		
Tennessee Fiscal Review Committee	1			3	1	0	8
Tennessee Office of Legislative Budget Analysis	2		4		1		
Texas Legislative Budget Board	1	4	101	11	11	18	5
Utah Office of the Legislative Fiscal Analyst	1	1	12	3	2.5	1	
Vermont Legislative Joint Fiscal Office	1	3	3	2	2	1	
Virginia House Appropriations Committee, Virginia House of Delegates	1		6		1		
West Virginia House of Delegates, Committee on Finance	1	0	2	1	2	0	2

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Office	Director(s)	Deputy Director(s)	Budget Analysts	Revenue Analysts/Economists	Clerical/Support	Information Technology	Other Professional Staff
Wisconsin Legislative Fiscal Bureau	1	0	19		2	1	6
Wyoming Legislative Service Office (LSO) Budget/Fiscal Division							4
Source:							

Notes to Table 3

Office	Notes
Alabama Legislative Fiscal Office	<i>Other Professional Staff:</i> Legislative Fiscal Analysts

Notes to Table 3

Office	Notes
Alaska Legislative Finance Division	<p><i>Deputy Director:</i> Two lead analysts coordinate the capital and operating budgets, but they are not formally classified as deputies.</p> <p><i>Revenue Analysts/Economists:</i> One of the lead analysts and the director also function as revenue analysts/economists.</p> <p><i>Clerical/Support:</i> Includes support staff for the finance committees as well as for the fiscal office.</p>
Arizona Joint Legislative Budget Committee	<p><i>Revenue Analysts/Economists:</i> Some budget analysts are also revenue analysts.</p>
Arkansas Bureau of Legislative Research Fiscal Services Division	<p><i>Other Professional Staff:</i> Include five Personnel Analysts and one Legislative Analyst whose primary responsibility is special projects and fiscal support.</p>
California Legislative Analyst's Office	
Colorado Joint Budget Committee	
Colorado Legislative Council	<p><i>Budget Analysts:</i> Budget analysts are fiscal note analysts. The legislature's budget analysts work for the Joint Budget Committee Staff.</p> <p><i>Revenue Analysts/Economists:</i> Of these, two are school finance analysts.</p>
Delaware Office of the Controller General	
Georgia House Budget and Research Office	
Georgia Senate Budget and Evaluation Office	
Hawaii House Finance Committee	<p><i>Additional Comments:</i> There is no dedicated operating budget for the Committee staff - it is part of the overall House budget. Approximately 15-20 temporary full time staff are hired to support the work of the Committee during Sessions. Temporary staff serve as bill researchers, budget analysts, and clerical support.</p>
Indiana Office of Fiscal and Management Analysis (IN Legislative Services Agency)	
Iowa Fiscal Services Division of the Legislative Services Agency	<p><i>Director:</i> Title is Fiscal Services Division Director.</p> <p><i>Deputy Director:</i> Title is Fiscal Services Division Administrator.</p> <p><i>Revenue Analysts/Economists:</i> Division Administrator also shares revenue analyst responsibilities.</p> <p><i>Clerical/Support:</i> Shared with other divisions of Legislative Services Agency (LSA).</p> <p><i>Information Technology:</i> Shared with other divisions of LSA.</p> <p><i>Additional Comments:</i> In 2003, the former Legislative Fiscal Bureau was merged with other central non-partisan staff agencies and became the Fiscal Services Division of the Legislative Services Agency. The director of the division is appointed by the director of the Agency. The Agency director is appointed by the Legislative Council.</p>
Kansas Legislative Research Department	

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Office	Notes
Kentucky Legislative Research Commission - Office of Budget Review	<i>Other Professional Staff:</i> Bill Drafter/Reviser
Louisiana House Fiscal Division, Louisiana House of Representatives	<i>Clerical/Support:</i> Comprised of one administrative secretary and two committee secretaries. <i>Other Professional Staff:</i> Comprised of one attorney, three legislative analysts, one public finance specialist and one capital outlay specialist.
Louisiana Legislative Fiscal Office	<i>Budget Analysts:</i> One analyst also works in the revenue section.
Maine Office of Fiscal and Program Review	<i>Deputy Director:</i> The office has two Principal Analysts who act as Deputies. <i>Revenue Analysts/Economists:</i> Budget Analysts also must perform revenue analysis.
Maryland Legislative Services Office	<i>Director:</i> Coordinator of Fiscal and Policy Analysis. <i>Deputy Director:</i> Managers of Budget and Fiscal and Policy Note Functions. <i>Other Professional Staff:</i> Fiscal and Policy Note Analysts. <i>Additional Comments:</i> Office of Policy Analysis entails drafting, committee staffing, budget, and fiscal note functions. Budget numbers reflect staff primarily engaged in fiscal related activities.
Massachusetts House Committee on Ways and Means	
Massachusetts Joint Committee on Revenue (House)	<i>Other Professional Staff:</i> Chief Legal Counsel/Research Director, Deputy Legal Counsel, Research Analyst.
Michigan House Fiscal Agency	<i>Information Technology:</i> Provided through the House of Representative - House Business Office <i>Other Professional Staff:</i> Legislative analysts.
Michigan Senate Fiscal Agency	<i>Budget Analysts:</i> Three of the fiscal analysts are also Associate Directors. <i>Other Professional Staff:</i> Bill Analysis Unit; one of the analysts is also the Associate Director.
Minnesota House Office of Fiscal Analysis	<i>Budget Analysts:</i> Includes those who work with tax issues.
Minnesota Senate Counsel, Research, and Fiscal Analysis	<i>Director:</i> Titled as Lead Fiscal Analyst (LFA) <i>Additional Comments:</i> The director of the Office of Counsel, Research and Fiscal Analysis is appointed by the Secretary of the Senate. The director appoints the LFA.
Mississippi Joint Legislative Budget Office	
Missouri Senate Appropriations Office	
Montana Legislative Fiscal Division	<i>Deputy Director:</i> Transition plan has two senior and two training managers. The final goal will be to have three deputies with an additional analyst. <i>Information Technology:</i> Web training specialist.
Nebraska Legislative Fiscal Analyst	
New Hampshire Office of Legislative Budget Assistant	

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Office	Notes
New Jersey Legislative Budget and Finance Office	<i>Additional Comments:</i> Answer reflects LBFO and other staff under his effective control.
New Mexico Legislative Finance Committee	<i>Information Technology:</i> IT support is provided by the Legislative Council Service. <i>Other Professional Staff:</i> Program Evaluators. <i>Additional Comments:</i> During the legislative session, an additional five temporary Clerical/Support FTE are employed.
North Dakota Legislative Council	<i>Clerical/Support:</i> Services provided by support staff pool in the Legislative Council office. <i>Information Technology:</i> Services provided by information technology staff pool in the Legislative Council office.
Ohio Legislative Service Commission	<i>Director:</i> The Director is responsible for the day-to-day operation of LSC as a whole. <i>Clerical/Support:</i> For LSC as a whole. <i>Information Technology:</i> For LSC as a whole. <i>Other Professional Staff:</i> For LSC as a whole.
Ohio Senate Majority Caucus	<i>Other Professional Staff:</i> Several caucus policy aides work on specific issue areas during budget hearings. <i>Additional Comments:</i> The LSC Fiscal office provides nonpartisan support.
Ohio Senate Minority Caucus	<i>Other Professional Staff:</i> During the six-month budget season, the Finance Director has partial supervision over the workflow of three policy analysts and two in-office legislative aides.
Oregon Legislative Fiscal Office	<i>Budget Analysts:</i> One position is being held vacant for potential budget reductions. <i>Information Technology:</i> Position is at the analyst level to review large IT projects proposed and conducted by agencies; also share a developer position with the Legislative Revenue Office (in the LRO budget).
Oregon Legislative Revenue Office	<i>Clerical/Support:</i> Three are session only. <i>Information Technology:</i> The Position is shared with Legislative Fiscal Office.
Pennsylvania House Committee on Appropriations (D)	<i>Information Technology:</i> Part of the eight Budget Analysts. <i>Other Professional Staff:</i> Legal, Communications.
Rhode Island Senate Fiscal Office	
South Carolina Senate Finance Committee	
South Carolina Ways and Means Committee	<i>Deputy Director:</i> Directors of Budget and Legislation. <i>Information Technology:</i> Supported by Legislative wide IT.
South Dakota Legislative Research Council, Fiscal	
Tennessee Fiscal Review Committee	<i>Additional Comments:</i> Budget Analysis is performed by Joint Office of Legislative Budget Analysis.
Tennessee Office of Legislative Budget Analysis	
Texas Legislative Budget Board	

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Office	Notes
Utah Office of the Legislative Fiscal Analyst	<i>Revenue Analysts/Economists:</i> Also serve as budget analysts.
Vermont Legislative Joint Fiscal Office	<i>Additional Comments:</i> We also have several consultants and session staff working in issue specific areas. One of the contracts is for a Legislative Economist.
Virginia House Appropriations Committee, Virginia House of Delegates	
West Virginia House of Delegates, Committee on Finance	<i>Director:</i> Chief Counsel. <i>Revenue Analysts/Economists:</i> Policy Analyst. <i>Clerical/Support:</i> Assistant to Chair and Office Administrator. <i>Other Professional Staff:</i> Full-time attorney and part-time attorney.
Wisconsin Legislative Fiscal Bureau	<i>Other Professional Staff:</i> Program Supervisors.
Wyoming Legislative Service Office (LSO) Budget/Fiscal Division	<i>Other Professional Staff:</i> One manager and three budget/fiscal staff. Staff perform both budget and revenue analysis.