

AGENCY	7/1/2014 - 6/30/2015				7/1/2015 - 6/30/2016			
	VOCA Award	VOCA Match	CVA Award	CVA Match	VOCA Award	VOCA Match	CVA Award	CVA Match
BISMARCK/BURLEIGH COUNTY V/W PROGRAM - BISMARCK	\$45,038	\$11,260	\$4,417	\$780	\$55,000	\$13,750	\$3,480	\$614
ABUSED ADULT RESOURCE CENTER - BISMARCK	\$151,414	\$37,854	\$12,471	\$2,201	\$225,085	\$56,271	\$12,691	\$2,240
ND DOCR – ADULT BISMARCK	\$49,859	\$12,465	*	*	\$59,421	\$14,855	*	*
ND DOCR – JUVENILE BISMARCK	\$25,575	\$6,394	*	*	\$40,143	\$10,036	*	*
ND C.A.W.S. - BISMARCK	\$6,769	\$1,692	*	*	*	*	*	*
DAKOTA CHILDREN'S ADVOCACY CENTER - BISMARCK	\$25,942	\$6,486	*	*	\$30,000	\$7,500	*	*
CRIME V/W PROGRAM CVIC - GRAND FORKS	\$60,652	\$15,163	\$4,970	\$877	\$100,000	\$25,000	\$3,987	\$704
ABUSE & RAPE CRISIS PGM CVIC - GRAND FORKS	\$117,537	\$29,384	\$8,293	\$1,464	\$150,000	\$37,500	\$8,783	\$1,550
BARNES CO VICTIM WITNESS PROGRAM - VALLEY CITY	*	*	*	*	\$8,000	\$2,000	*	*
ABUSED PERSONS OUTREACH CENTER - VALLEY CITY	\$43,458	\$10,865	\$3,805	\$672	\$48,142	\$12,036	\$3,824	\$675
DOMESTIC VIOLENCE & RAPE CRISIS CENTER - DICKINSON	\$53,304	\$13,326	\$4,198	\$741	\$65,000	\$16,250	\$4,198	\$741
STARK CO VICTIM/WITNESS PROGRAM - DICKINSON	\$32,974	\$8,244	*	*	\$46,919	\$11,730	\$2,153	\$380
DV & ABUSE CENTER - GRAFTON	\$35,898	\$8,975	\$3,166	\$559	\$41,952	\$10,488	\$3,114	\$549
WALSH COUNTY V/W PROGRAM - GRAFTON	\$18,469	\$4,617	\$1,573	\$278	\$27,698	\$6,925	\$1,246	\$220
WILLIAMS CO V/W ASSISTANCE PROGRAM - WILLISTON	\$15,284	\$3,821	*	*	\$33,309	\$8,327	*	*
FAMILY CRISIS SHELTER - WILLISTON	\$41,652	\$10,413	\$4,034	\$712	\$50,550	\$12,638	\$4,095	\$723
ABUSE RESOURCE NETWORK - LISBON	\$11,632	\$2,908	\$1,320	\$233	\$11,632	\$2,908	\$1,283	\$226
KEDISH HOUSE DV PGM - ELLENDALE	\$28,928	\$7,232	\$2,462	\$434	\$40,000	\$10,000	\$2,457	\$434
MERCER CO WOMEN'S ACTION & RESOURCE CENTER - BEULAH	\$26,224	\$6,556	\$2,274	\$401	\$30,585	\$7,646	\$2,281	\$403
CASS CO V/W ASSISTANCE PROGRAM - FARGO	\$30,381	\$7,595	*	*	\$30,381	\$7,595	*	*
RED RIVER CHILDREN'S ADVOCACY CENTER - FARGO	\$25,942	\$6,486	*	*	\$30,000	\$7,500	*	*
RAPE & ABUSE CRISIS CENTER - FARGO	\$152,871	\$38,218	\$13,486	\$2,380	\$186,182	\$46,546	\$13,162	\$2,323
S.A.F.E. SHELTER - JAMESTOWN	\$35,888	\$8,972	\$3,636	\$642	\$45,204	\$11,301	\$3,596	\$635
SAFE ALTERNATIVES FOR ABUSED FAMILIES - DEVILS LAKE	\$34,928	\$8,732	\$3,608	\$637	\$50,000	\$12,500	\$3,585	\$633
NORTHERN PLAINS CAC - MINOT	\$25,942	\$6,486	*	*	\$30,000	\$7,500	*	*
DOMESTIC VIOLENCE CRISIS CENTER - MINOT	\$78,045	\$19,511	\$7,172	\$1,266	\$150,000	\$37,500	\$7,162	\$1,264
FT BERTHOLD COALITION AGAINST DOMESTIC VIOLENCE - NEW TOWN	\$17,011	\$895	\$1,908	\$337	\$25,000	\$1,316	\$1,726	\$305
SPIRIT LAKE VICTIM ASSISTANCE - FORT TOTTEN	\$18,944	\$997	*	*	\$25,000	\$1,316	*	*
TURTLE MT BAND OF CHIPPEWA INDIANS – BELCOURT	\$32,329	\$1,702	\$2,922	\$515	\$32,329	\$1,702	\$2,922	\$516
FAMILY CRISIS CENTER V/W - BOTTINEAU	\$13,724	\$3,431	\$1,023	\$180	\$20,800	\$5,200	\$807	\$142
FAMILY CRISIS CENTER - BOTTINEAU	\$24,144	\$6,036	\$1,647	\$291	\$32,500	\$8,125	\$1,777	\$314
DOMESTIC VIOLENCE PROGRAM – STANLEY	\$22,756	\$5,689	\$1,106	\$195	\$48,000	\$12,000	\$1,538	\$424
THREE RIVERS CRISIS CENTER - WAHPETON	\$24,292	\$6,073	\$2,535	\$447	\$25,000	\$6,250	\$2,479	\$437
MCLEAN FAMILY RESOURCE CENTER - WASHBURN	\$21,346	\$5,337	\$1,759	\$310	\$27,424	\$6,856	\$1,667	\$294
STUTSMAN CO V/W PROGRAM - JAMESTOWN	\$23,992	\$5,998	\$2,018	\$356	\$38,678	\$9,669	\$3,958	\$698
MCHENRY CO V/W PROGRAM - TOWNER	\$9,439	\$2,360	*	*	\$10,000	\$2,500	*	*
TRAILL CO V/W PROGRAM - HILLSBORO	\$9,790	\$2,448	*	*	\$9,790	\$2,448	*	*
PEMBINA-CAVALIER V/W PROGRAM - CAVALIER	\$17,538	\$4,384	\$1,472	\$260	\$27,197	\$6,799	\$1,165	\$206
<b>TOTALS</b>	<b>\$1,409,911</b>	<b>\$339,005</b>	<b>\$100,000</b>	<b>\$17,168</b>	<b>\$1,906,921</b>	<b>\$460,483</b>	<b>\$100,000</b>	<b>\$17,650</b>
	* Agency did not apply							
Agencies are grouped and listed by city. There may be several agencies listed for the same city, but each agency provides different victim services. There are non-profit organizations, victim/witness programs and children advocacy centers.								
VOCA match sources can be in-kind or cash. In-kind match includes volunteer hours. Cash match includes United Way, donations, fundraising and crime victim/witness fees. CVA Match must be cash only. Federal or state funds may not be used for match.								

<b>2015 - 2017 Crime Victims Compensation (CVC)</b>					
	<b>15-17 Budget</b>	<b>General</b>	<b>Federal</b>	<b>Crime Victims Gift - 372</b>	<b>DOCR Operating - 379</b>
Federal CVC	593,474	-	593,474	-	-
State CVC	916,489	515,822	-	200,000	200,667
<b>Total</b>	<b>\$ 1,509,963</b>	<b>\$ 515,822</b>	<b>\$ 593,474</b>	<b>\$ 200,000</b>	<b>\$ 200,667</b>

<b>Total Estimated Cost - SCAAP Eligible Inmates</b>	
FY 2015 SCAAP - Eligible Inmates	22
FY 2015 Total Days Incarcerated - SCAAP Eligible Inmates	5,459
FY 2015 Average Cost Per Pay / Inmate	\$ 113.59
FY 2015 - Total Average Incarceration Cost - SCAAP Eligible Inmates	\$ 620,088