

**PROPOSED FORMULA FOR STATE REIMBURSEMENT OF COUNTY HUMAN SERVICES COSTS  
COUNTY EXAMPLES**

	Annual Caseload Months	Base Year Gross Expenditures	MMIS Claims Paid	Net Expenditures	Gross Expenditures Per Case	Factor	Rate Per Case With 7% Inflator	Formula Payment Before Adjustments	Max Limit @ 110%	Hold Harmless @ 102%	Less MMIS Claims Paid	Plus County Incentive	Formula Payment
<b>Base County Example</b>													
Economic assistance formula	300,000	\$6,000,000	\$260,000	\$5,740,000	\$20.00	1.00	\$21.40	\$6,420,000	\$0	\$0	(\$260,000)	\$72,500	\$6,232,500
Social services formula	13,000	\$5,500,000	\$400,000	\$5,100,000	\$423.08	1.00	\$452.69	\$5,885,000	\$0	\$0	(\$400,000)	\$107,500	\$5,592,500
<b>Total</b>		<b>\$11,500,000</b>	<b>\$660,000</b>	<b>\$10,840,000</b>				<b>\$12,305,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$660,000)</b>	<b>\$180,000</b>	<b>\$11,825,000</b>
<b>Large County Example</b>													
Economic assistance formula	140,000	\$4,400,000	\$150,000	\$4,250,000	\$31.43	1.60	\$34.24	\$4,793,600	\$0	\$0	(\$150,000)	\$45,000	\$4,688,600
Social services formula	6,200	\$3,400,000	\$120,000	\$3,280,000	\$548.39	1.35	\$611.13	\$3,789,035	(\$49,035)	\$0	(\$120,000)	\$37,500	\$3,657,500
<b>Total</b>		<b>\$7,800,000</b>	<b>\$270,000</b>	<b>\$7,530,000</b>				<b>\$8,582,635</b>	<b>(\$49,035)</b>	<b>\$0</b>	<b>(\$270,000)</b>	<b>\$82,500</b>	<b>\$8,346,100</b>
<b>Medium County Example</b>													
Economic assistance formula	32,000	\$1,200,000	\$125,000	\$1,075,000	\$37.50	1.75	\$37.45	\$1,198,400	\$0	\$25,600	(\$125,000)	\$38,750	\$1,137,750
Social services formula	1,200	\$950,000	\$30,000	\$920,000	\$791.67	1.50	\$679.04	\$814,846	\$0	\$154,154	(\$30,000)	\$15,000	\$954,000
<b>Total</b>		<b>\$2,150,000</b>	<b>\$155,000</b>	<b>\$1,995,000</b>				<b>\$2,013,246</b>	<b>\$0</b>	<b>\$179,754</b>	<b>(\$155,000)</b>	<b>\$53,750</b>	<b>\$2,091,750</b>
<b>Small County Example</b>													
Economic assistance formula	4,600	\$200,000	\$12,000	\$188,000	\$43.48	2.35	\$50.29	\$231,334	(\$11,334)	\$0	(\$12,000)	\$10,500	\$218,500
Social services formula	140	\$155,000	\$10,000	\$145,000	\$1,107.14	2.50	\$1,131.73	\$158,442	\$0	\$0	(\$10,000)	\$10,000	\$158,442
<b>Total</b>		<b>\$355,000</b>	<b>\$22,000</b>	<b>\$333,000</b>				<b>\$389,776</b>	<b>(\$11,334)</b>	<b>\$0</b>	<b>(\$22,000)</b>	<b>\$20,500</b>	<b>\$376,942</b>