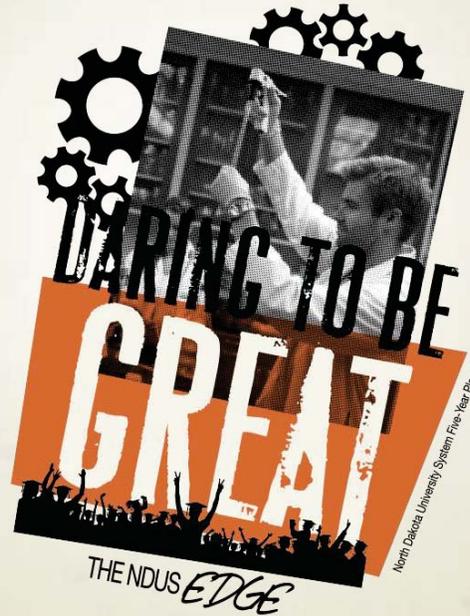


North Dakota University System Report to the Higher Education Committee



February 2, 2016

Distributions from 2015-17 Campus Security Funding

	Distribution of \$3.0 Million Campus Security Funding	Expenditures through 12/31/15	Description of Expenditures Through 12/31/15
BSC	\$334,104	\$59,100	Security Cameras
LRSC	\$118,787	\$9,781	Camera system DVR replacement
WSC	\$371,010	\$0	Currently in the process of installing cameras
UND	\$448,320	\$435,215	Expenditures to date are related to electronic door access, video and officer cameras and EDA cards and printers
NDSU	\$675,200	\$17,221	Expenditures to date are related to campus lighting improvements. An additional PO for lighting (\$194,350) and payment for video surveillance licensing (\$10,125) are in process. Camera, card access and lighting priorities have been designated and commitments are underway for the remaining allocation.
NDSCS	\$222,528	\$0	Plan=\$135,000 cameras, \$15,000 keyless entry, \$72,528 lighting
DSU	\$86,512	\$86,512	Installed card swipe door access on primary entrances to all buildings on campus. Rekeyed all exterior door locks
MaSU	\$191,138	\$0	
MiSU	\$421,903	\$0	
VCSU	\$66,396	\$17,929	Lighting
DCB	\$64,102	\$3,740	Avigilon Servers and Software upgrade on Surveillance System
TOTAL	\$3,000,000	\$629,498	

^{1/} The allocation was based on each campuses' proportionate share of the total estimated cost to address funding for surveillance (cameras), card access and lighting. These were the 3 highest priorities, based on assessments and student surveys.

USE OF CAMPUS SECURITY AND EMERGENCY PREPAREDNESS FUNDING

2009-11, 2011-13 and 2013-15 Appropriations

	2009-11 ^{1/}		2011-13 ^{2/}		2013-15 ^{3/}	
BSC	\$61,412	Security cameras & operating expense			\$100,000	Part-time security & operating expenses
LRSC	\$61,412	Upgrade fire alarm panels to include strobes and enunciators and begin installation of security cameras.			\$100,000	Campus internal emergency notification system, emergency buttons in key offices with direct line to DL Police Dept., additional cameras, additional fire alarm upgrades, install secure locks on classrooms, improved perimeter lighting and security doors.
WSC	\$61,412	Salary	\$100,000	Salary/Contracted Services	\$743,950	Salary/Contracted Services, Equipment/Supplies, Communication
UND	\$97,460	Emergency Management				
NDSU	\$97,460	Used to support a portion of the additional security needs associated with the downtown campus.				
NDSCS	\$61,412	Implementation of the Notifind system, emergency preparedness training, cameras & lighting, and part-time salaries			\$100,000	Security cameras and part-time officers
DSU	\$61,412	Purchase radio equipment and uniforms for part-time security staff.			\$638,631	Hire and equip three new full-time security staff including a director. Purchase radios and office equipment. Purchase and paint one security vehicle.
MaSU	\$61,412	Surveillance			\$100,000	Night security personnel
MiSU	\$61,412	Digital video recorders, cameras, security services provided by private company			\$517,419	Full-time benefitted security staff
VCSU	\$63,784	Cameras and Lighting			\$100,000	Cameras, Lighting, Security position
DCB	\$126,412	Surveillance System, Keyless Entry			\$100,000	Security Officer, Cameras, Other Equipment
Total	\$815,000		\$100,000		\$2,500,000	

^{1/} Allocation from \$750,000 NDUS Pool, plus \$65,000 specific appropriation to DCB for campus security projects.

^{2/} Base funding to sustain on-campus security at WSC. During the interim, the Emergency Commission approved request for \$55,000 for Nov 2010-June 2011.

^{3/} Base funding for 24/7 security at WSC, DSU and MiSU, and \$100,000 each at BSC, LRSC, NDSCS, MaSU, VCSU and DCB.

Student Security Features and Initiatives

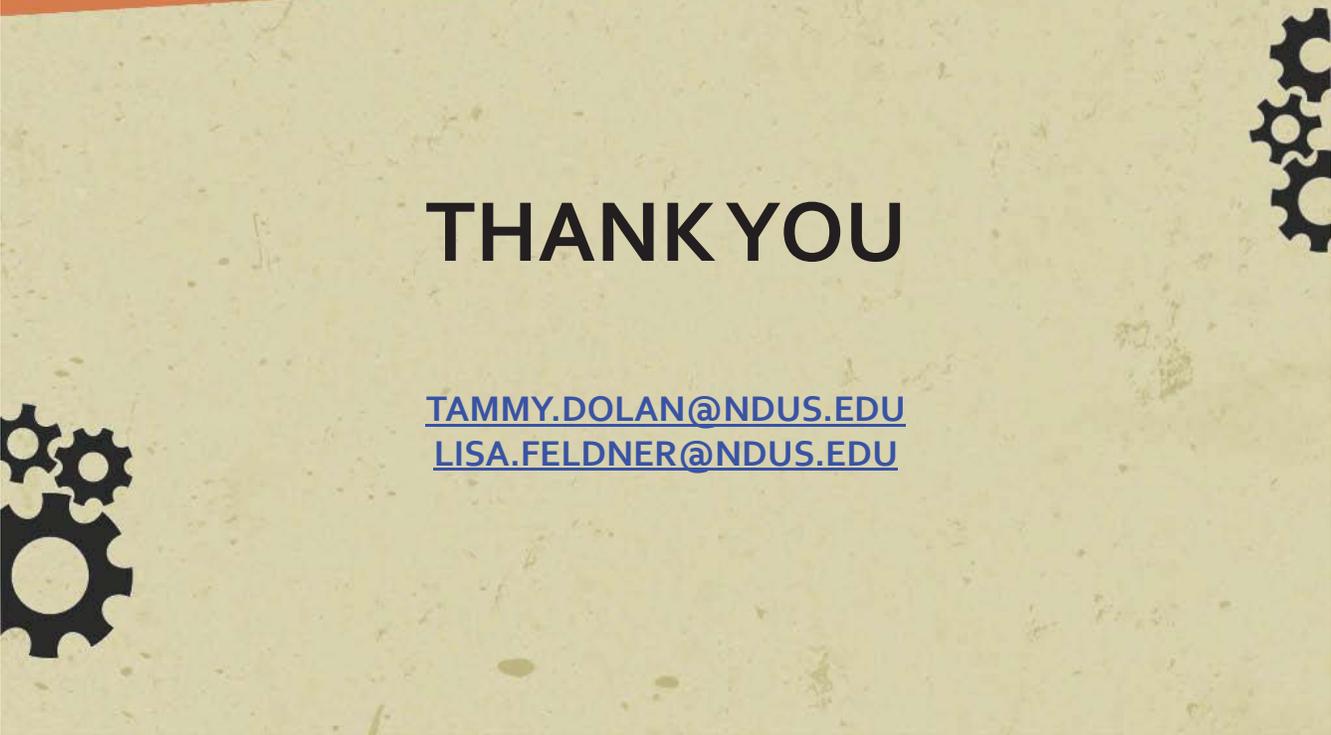
- All campuses use Assurance NM emergency notification system
- Several campuses have campus safety escort services, security alert buttons, 24/7 residence hall lockdown
- Additional safety tools or applications include:
 - MiSU has 20 Code Blue stations
 - UND
 - 20 Blue Light emergency telephone towers
 - Several applications including: The Crisis Manager, Circle of 6, Tip411, web-based anonymous crime reporting tool, communications through multiple social media platforms
 - DSU
 - 31 Blue Light emergency telephone towers
 - Several applications including: Pathlight application, Text-a-Tip, Campus emergency notification systems

	# of Working Security Cameras
BSC	320
LRSC	40
WSC	101 currently, and in process of installing 69 additional
UND	182
NDSU	140 currently, with 20 additional in process
NDSCS	226
DSU	Pending
MaSU	72
MiSU	203 digital; 90 analog
VCSU	92
DCB	99

Updates

- Campus Police Jurisdiction
- HCR 3052
- HB 1471 - N.D.C.C. 15-10-55
- SB 2150

QUESTIONS?



THANK YOU

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