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**Essential Service Worker housing update
North Dakota Housing Finance Agency
Division of the State Industrial Commission
Jolene Kline, Executive Director**

December 16, 2015

Chairman Lee and members of the Budget Section:

As required under Century Code, I am here to provide a quarterly report on progress being made in reducing the number of housing units owned or master leased by cities, counties, school districts and other employers of Essential Service Workers (ESW).

There is no change from what I presented in September, which was that there are 480 units owned, 308 units master leased and 192 rent subsidies provided by ESW employers. Below is the breakdown between the employer types:

Type of Respondent	Number of Units Owned	Number of Units Master Leased	Number of Rent Subsidies Provided
City	40	26	136
County	51	15	22
First Responder*	20	21	16
Medical**	143	130	2
School Districts	226	116	16
Total	480	308	192

*Includes law enforcement, emergency medical services and fire departments

** Includes nursing facilities, hospitals and basic care facilities

One change to report is that one of our projects that received a conditional commitment of \$600,000 from the July 2015 allocation round returned its allocation. Sunset Ridge Phase II was unable to secure a funding source it needed to move forward. There were no ESW set-aside units in the project so the total number of ESW units expected to be constructed this biennium remains unchanged at 285.

The returned funding will be reallocated in March along with \$5 million from Bank of North Dakota profits anticipated to be received in early 2016.

As of December 14, we have provided \$23,676,450 in tax credits to contributors.