

Minot Gross Production Tax Funding

December 16, 2015

Presented to: Budget Section



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Cindy K. Hemphill, Finance Director

City Statistics

- Population

- 2010 40,888
- 2015 50,000

- Footprint

- 2006 9,600 Acres
- 2015 17,510 Acres

- Airport

- 2009 3 Flights per Day
- 2015 9 Flights per Day

- School Enrollment

- 2007-2008 K-12: 6,097
- 2015-2016 K-12: 7,583

- Building Permits

- 2010: \$ 99.8 Million
- 2015 \$151.8 Million (October)

- Debt Per Capita

- 2014 \$2,017
 - 2015 **\$3,678***
- Bonded in 2015 \$22,855,000



Update and Growth Plans

- Minot International Airport
 - Anticipated opening February 29, 2016
- Growth Related Planning
 - Waste Water Treatment Plant
 - US 83 Bypass 4 Lane Expansion
 - Replacement of Broadway Bridge
 - Burdick Expressway Reconstruction
 - Expansion of South Broadway from 4 Lanes to 6 Lanes

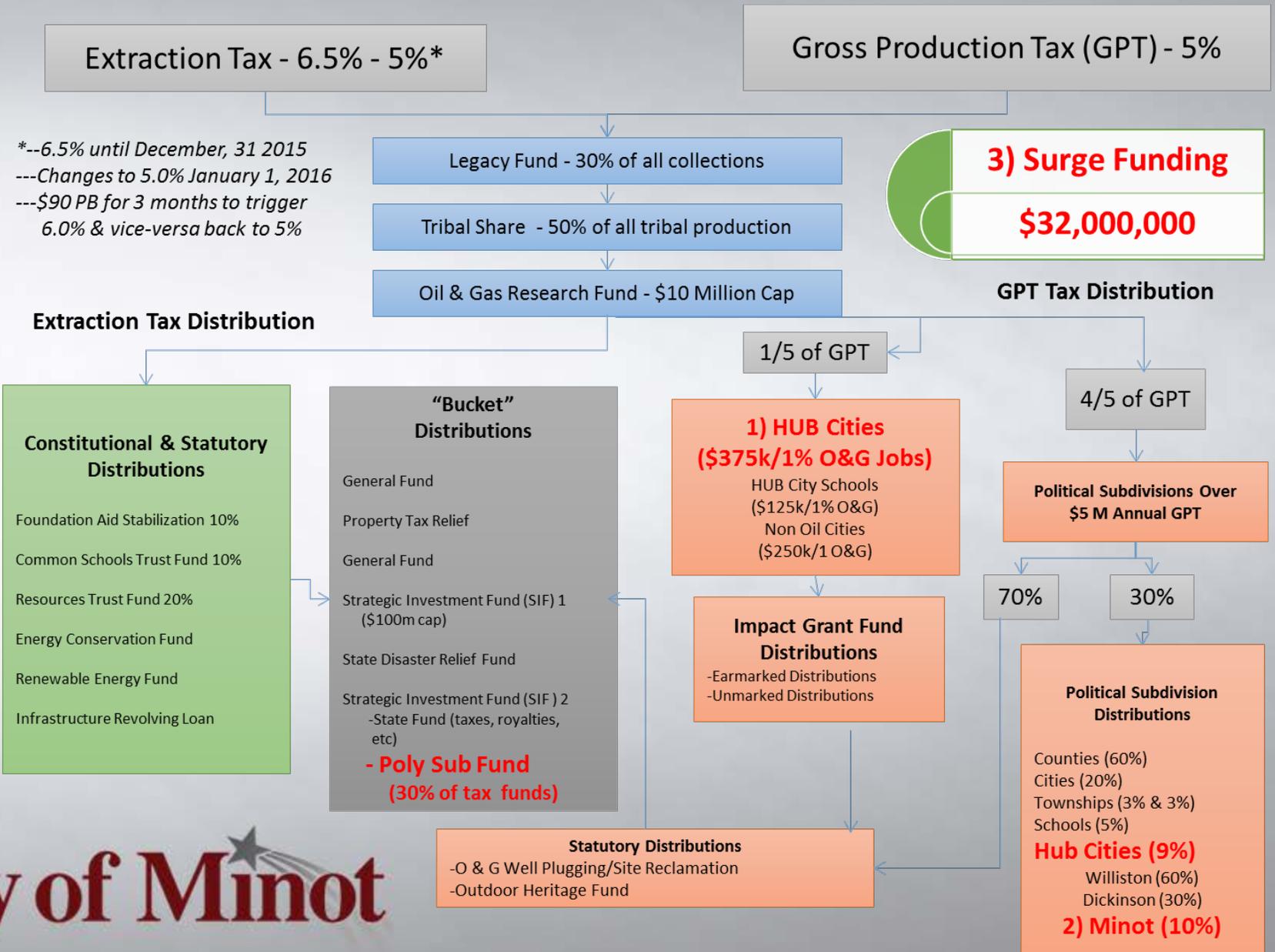


Minot International Airport



City of Minot

GPT and Surge Funding for Minot



Hub City and Surge Funding Project Summary

GPT Employment 1%	GPT HUB City	Surge Funding
		55 th Street Lift Station
30 th Ave and 55 th Street Gravity Sewer	30 th Ave and 55 th Street Gravity	
		55 th Street Force Main and Gravity Sewer
		30 th Ave Lifts Stations and Force Mains
		55 th Street Crossing Lift
		Puppy Dog Sewer
		37 th Ave SW Road Upgrades
		36 th Ave SW Road Upgrades





- 1. 55th St. Lift Station
- 2. 30th Ave. & 55th St. Gravity Sewer
- 3. 55th St. Forcemain & Gravity Sewer
- 4. 30th Ave Lift Station & Forcemain
- 5. 30th Ave. Gravity Sewer (Broadway to Livingston Coulee)
- 6. 55th Crossing Lift Station
- 7. Puppy Dog Coulee
- 8. 37th Ave SW Road Upgrades
- 9. 36th Ave. NW Road Upgrades



City of Minot

Total Project Costs

• 55 th Street Lift Station	\$ 9,375,062
• 30 th Ave and 55 th Street Gravity Sewer	\$ 6,027,428
• 55 th street Force Main & Gravity Sewer	\$ 6,276,739
• 30 th Ave Lift Stations & Force Mains	\$13,537,250
• 55 th Street Crossing Lift	\$ 1,411,807
• Puppy Dog Sewer Re-route	\$ 7,600,000
• 37 th Ave SW Road Upgrade	\$ 5,500,000
• 36 th Ave NW Road Upgrade	<u>\$ 3,900,000</u>
Total	\$53,628,286



City of Minot

City of Minot Capital Improvements Plan

Year	Water	Waste Water	Storm Sewer	Transportation	Airport	Facilities	Flood Control	Total
2016	\$10,125,000	\$12,675,000	\$10,300,000	\$104,616,260	\$5,470,000	\$7,266,350	\$9,000,000	\$159,452,619
2017	\$13,550,000	\$5,500,000	\$10,420,318	\$129,318,482	\$7,966,000	\$718,330	\$38,500,000	\$205,973,130
2018	\$2,300,000	\$27,225,000	\$3,335,508	\$28,225,000	\$15,796,000	\$650,000	\$30,000,000	\$107,531,508
2019	\$2,300,000	\$3,000,000	\$25,100,000	\$2,545,000	\$3,037,000,	\$650,000	\$104,975,000	\$141,607,000
2020	\$0	\$0	\$0	\$46,049,358	\$6,245,000	\$650,000	\$56,525,000	\$109,469,358





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