

# 2014-2015 INVESTMENTS IN DICKINSON

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# **INVESTMENTS**

## **SEPTEMBER 2014 – AUGUST 2015**

<b>Investments Made</b>	<b>\$55.4 million</b>
State Investment (ND Treasurer)	\$15,496,098.64
Total Indebtedness	\$122,137,292.66



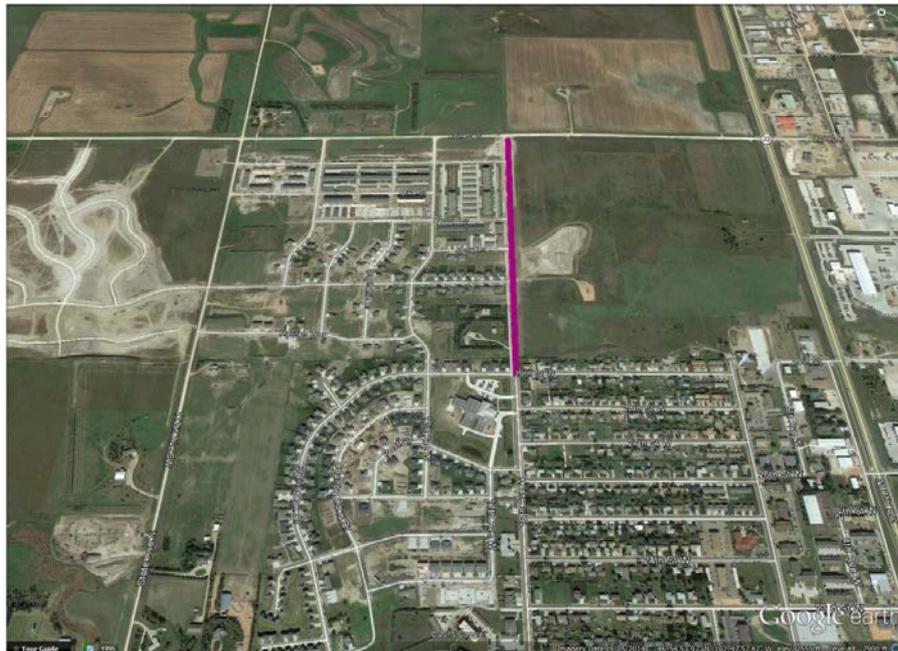
# 10<sup>TH</sup> AVE W. NEW CONSTRUCTION

\$3.1 mil total project cost

Scope: 0.5 of Asphalt Street and 12" Water Main

State Contribution: \$1.4 mil

Completion Date: Oct 2015



# SALT BRINE STORAGE BUILDING

- \$1.8 mil total project cost
- Scope: 7800 SF Salt Brine and cold storage building
- State Contribution: \$625,000
- Date: November 2015



# 18-INCH WATERMAIN TIES

- \$300,000 total project cost
- Scope: 2600 feet of 18" watermain serve west Developments
- State Investment: \$140,000
- Completion Date: November 2013



# WATER RECLAMATION FACILITY

- \$35.0 Mil Total Project Cost
- Scope: 12 Mil Gal Waster Water Treatment Plant
- State Investment: \$7.0 mil
- Completion Date: October 2014



# DPR RECLAIM LINE AND HWY 10 SEWER

- **\$3.8** mil Total Cost
- Scope: 9.5 miles of Reclaimed Water line and 5 miles of forced and gravity sewer line to serve DPR Refinery
- State Investment: \$4.9 mil
- Completion Date: October 2014



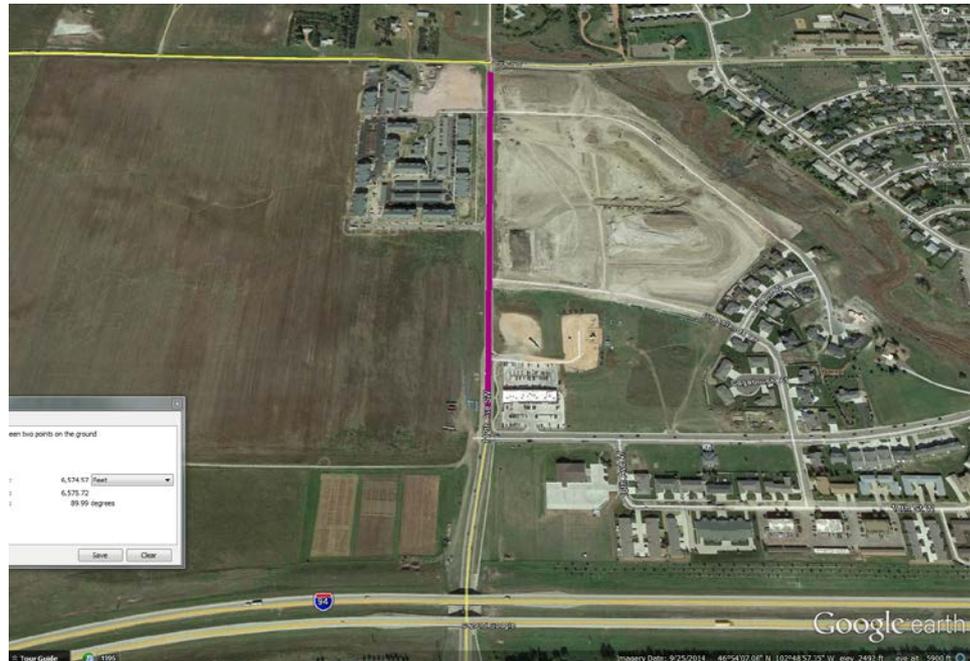
# 21<sup>ST</sup> STREET WEST (STATE AVE TO 30<sup>TH</sup> AVE)

- \$6.1 mil total project Cost
- Scope: 6500 feet of 12” water and asphalt streets, lighting and concrete trails
- State Investment: \$6.1 mil
- Completed: September 2015



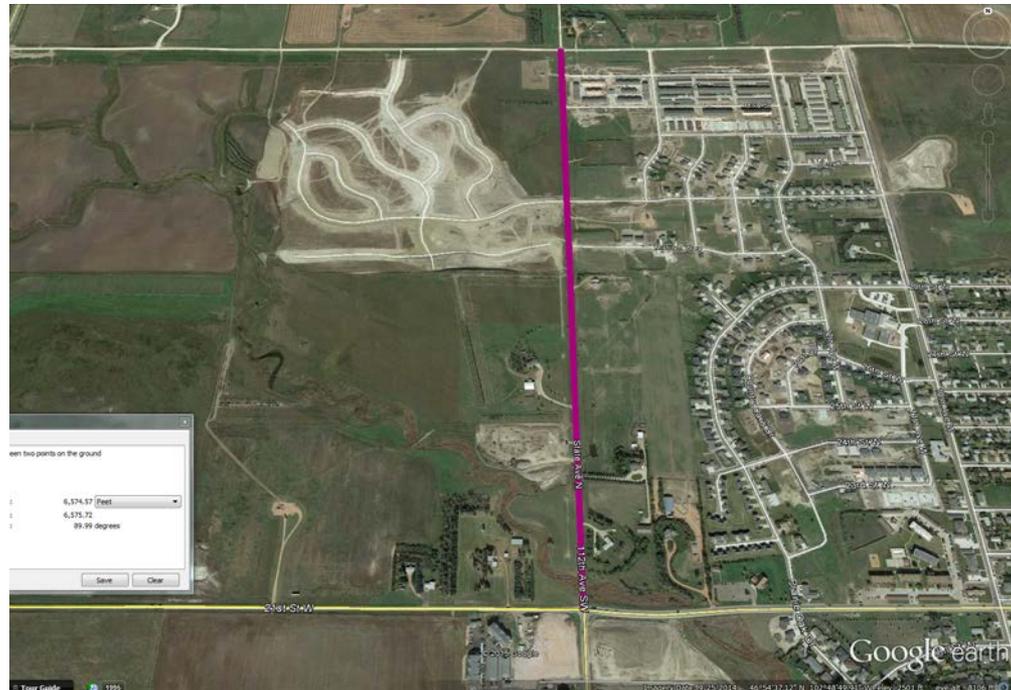
# STATE AVE. RECONSTRUCTION

- \$3.1 mil total project Cost
- Scope: 2000 feet of asphalt streets, storm sewer, 10' concrete trail, and 2.5 miles of tree planting
- State Investment \$3.1 mil
- Completion Date: November 2015



# STATE AVE. NORTH EXTENSION

- \$8.3 mil total project Cost
- Scope: 5300 feet of 12” water and asphalt streets, two RCB structures, lighting and concrete trails
- State Investment: \$7.1 mil
- Completion Date: November 2015



# PUBLIC SAFETY FACILITY

- \$15.0 mil total project cost
- Scope: Shared Police and Fire Headquarters
- State Investment: \$7.5 mil
- Completed: September 2015



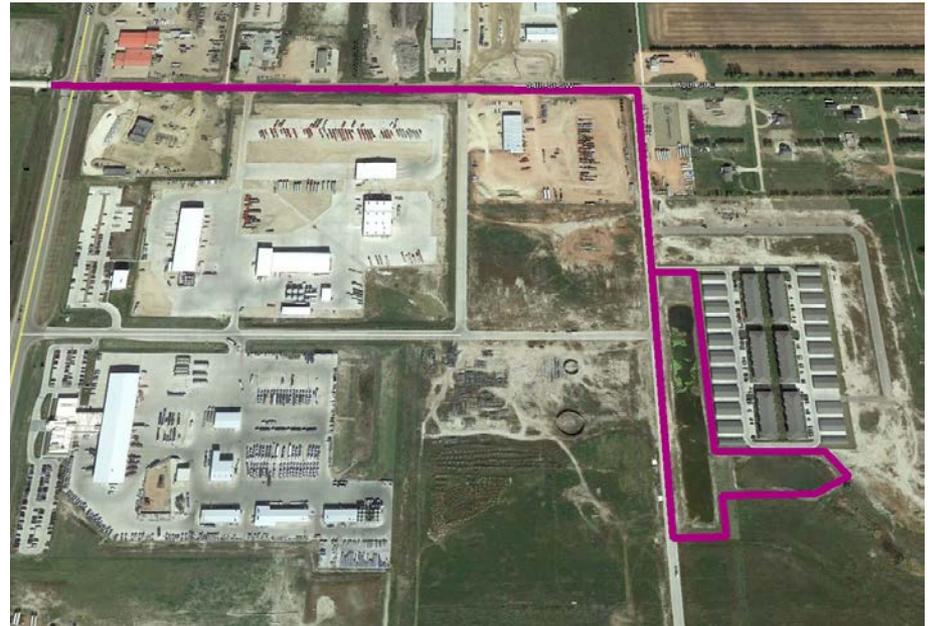
# 40<sup>TH</sup> STREET RECONSTRUCTION

## Water and Sewer

- \$1.1 mil total project cost
- Scope: 2500 feet of 14" water main and 12" sewer
- State Investment: \$0
- Completed: December 2014

## Street Reconstruction

- \$5.9 mil total project Cost
- Scope: 2500 feet of asphalt street, storm sewer, pond reconfiguration, lighting and Hwy 22 bore
- State Investment: \$5.9 mil
- Completion Date: November 2015

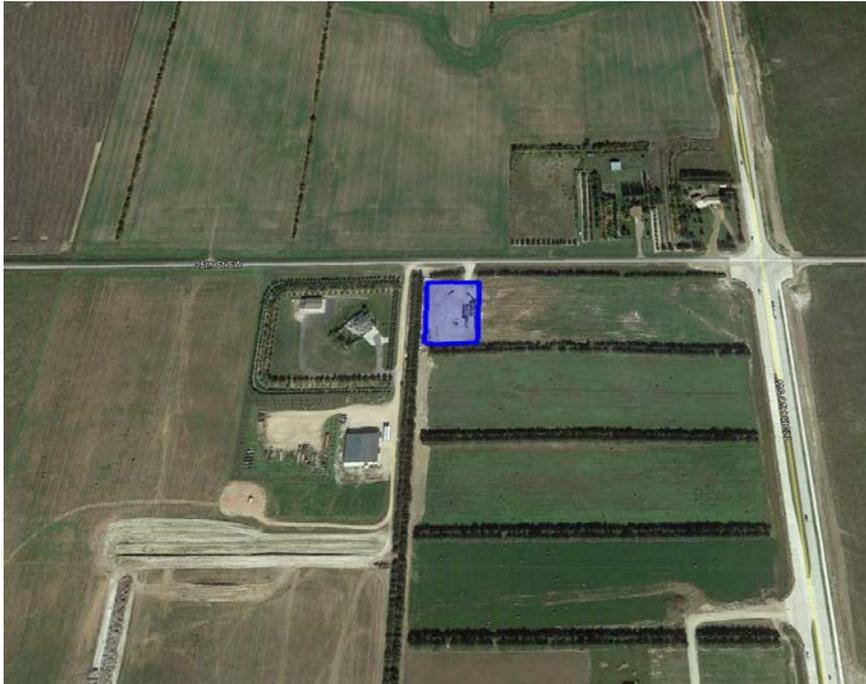






# WEST SIDE 1.0 MIL GALLON WATER STORAGE

- \$3.8 mil total project cost
- Scope: 1.0 M Gallon elevated water tank
- State Investment: \$1.4 mil
- Completed: November 2015



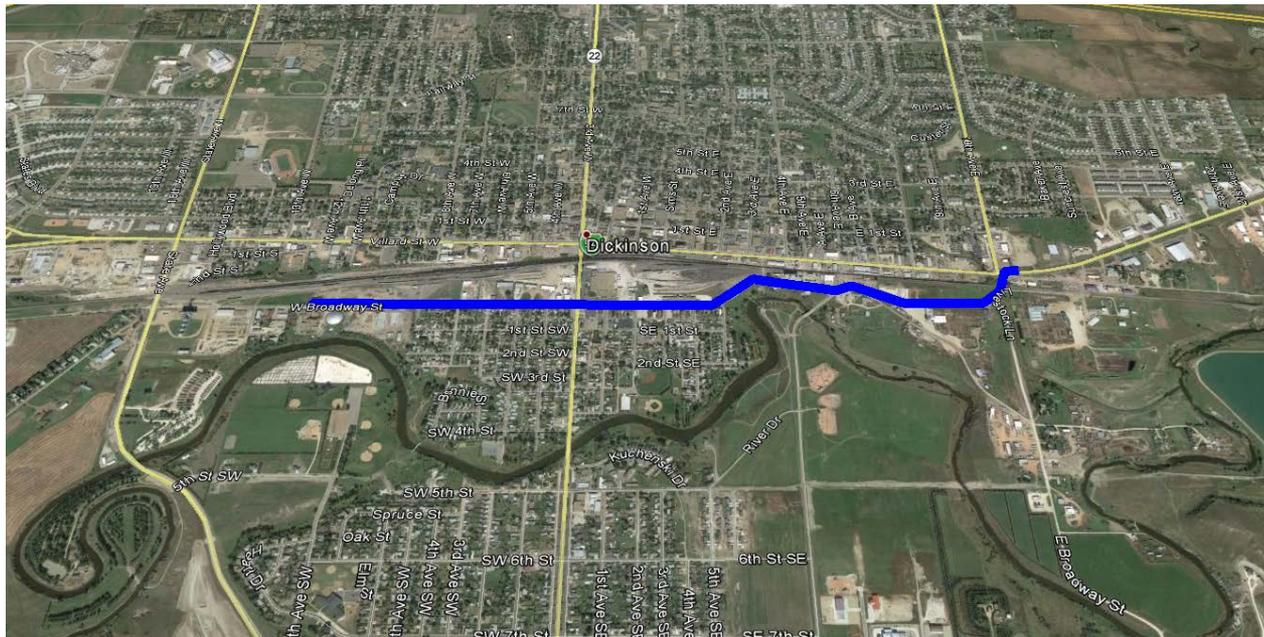
# WEST SIDE 24" DEDICATED WATERMAIN

- \$4.4 mil total project cost
- Scope: 12,000 feet of 24" Watermain
- State Investment: \$1.7 mil
- Completed: August 2015



# EAST SIDE WATER DISTRIBUTION

- \$7.0 mil total project cost
- Scope: 9500 feet of 24” Watermain
- State Investment: \$2.7 mil
- Completed: September 2015



# EXIT 56 INTERSTATE EXCHANGE

- \$34.5 mil total project cost
- Scope: New Interstate Exchange 3 mile west of Dickinson
- State Investment: \$5.0 mil
- Completed: October 2015

