

# City of Parshall

Box 159, Parshall, N.D. 58770-0159  
Phone 862-3459

**MAYOR**

Kyle Christianson

**AUDITOR**

Kelly Woessner

**CITY ATTORNEY**

William Woods

**COUNCIL MEMBERS**

Pem Hall

Shane Hart

Tom Huus

Robert Morenski


 Equal Opportunity  
Housing and  
Employment

Good Morning, Committee Members of the Energy Development and Transmission. My name is Kelly Woessner, City Auditor of the City of Parshall.

The City of Parshall has experienced tremendous growth due to activity in the Bakken Oilfield. We distributed some exhibits during the legislative session and with this testimony the City of Parshall received \$4,104,545.45 in surge funding. Our City was unable to develop at a fast rate due to our current waste water lagoon system. The funding we testified for was to be utilized to relocate and build a new waste water facility and to replace critical infrastructure within the City of Parshall.

With FAA regulations and lack of property, we were unable to increase the size of our current system, so we had to purchase land and build a new waste water facility 3 miles south of the City. This project was to cost close to \$9,000,000.

Our infrastructure within the City needed to be replaced due to age and the City of Parshall started this undertaking in 2011 by starting on 1 street at a time. The City has received funds from industrial water sales to help offset the cost to the business owners and residents of the City. Our infrastructure project this year included 3 streets and avenues for water, waste water and storm water infrastructure. The cost of this project was close to \$5,000,000.

The surge funding the City of Parshall received helped pay approximately 30% of the total cost of our infrastructure needs.

I have also included a copy of the current cash balance for the City of Parshall with the Surge funding highlighted. I have attached pictures of our waste water site, which is expected to go operational on December 1, 2015, and our infrastructure projects are nearing completion for this year.

Our industrial water sales have declined, but we are still planning for the completion of the rest of our infrastructure needs within the City of Parshall over the next 5 years.

We also don't expect much slowing of this infrastructure demand, even with low oil prices. With a tremendous amount of infield drilling nearby for years to come, we continue to need your help.

Thank you for your time. I would be happy to address any questions.

A handwritten signature in blue ink that reads "Kelly Woessner". The signature is written in a cursive, flowing style.

**CITY OF PARSHALL**  
**\*Cash Balances**

10/29/15 9:27 AM

Page 1

Current Period October 2015

Fund	2015 Begin Balance	Receipts	Disbursements	Balance	
<b>11000 General Checking</b>					
100 GENERAL FUND	\$4,375,892.55	\$4,811,346.76	\$596,465.16	\$8,663,541.15	In Bal
200 RESTAURANT AND	\$40,363.36	\$8,945.49	\$10,380.04	\$38,928.81	In Bal
300 BUILDING	(\$267,413.27)	\$0.00	\$65,457.31	(\$332,870.58)	In Bal
350 MUNICIPAL HIGHWAY	(\$418,790.42)	\$37,766.99	\$93,623.64	(\$528,434.45)	In Bal
400 ROCK MUSEUM	\$42,492.95	\$3,291.34	\$11,935.63	\$33,848.66	In Bal
425 LIBRARY	\$14,048.64	\$6,595.19	\$5,037.75	\$13,268.96	In Bal
440 UPKEEP ON CITY	\$0.00	\$4,021.96	\$0.00	\$4,021.96	In Bal
450 AIRPORT	\$0.00	\$3,129.56	\$0.00	\$3,129.56	In Bal
475 CEMETERY	(\$2,222.32)	\$4,299.09	\$1.79	\$2,074.98	In Bal
480 SPECIAL ASSESS CITY	\$0.00	\$0.00	\$0.00	\$0.00	In Bal
482 FORESTRY	\$0.00	\$1,579.61	\$0.00	\$1,579.61	In Bal
484 RECREATION	\$3,495.13	\$2,413.25	\$0.00	\$5,908.38	In Bal
486 SOCIAL SECURITY	\$37,133.12	\$18,106.34	\$0.00	\$43,494.13	In Bal
490 PLANNING	\$5,518.89	\$775.11	\$0.00	\$6,294.00	In Bal
501 WATER FUND	\$3,970,833.52	\$1,179,945.07	\$1,503,619.54	\$3,528,054.73	In Bal
502 SEWER FUND	\$104,449.48	\$6,974.50	\$385,531.73	(\$274,107.75)	In Bal
503 REFUSE (GARBAGE)	(\$13,264.80)	\$8,699.40	\$53,445.40	(\$58,010.80)	In Bal
675Street and Utilites/ Sewer Extenstion Proj I	\$4,104,545.45	\$0.00	\$7,794,378.08	(\$3,689,832..63)	In Bal
	\$8,020,004.18	\$6,107,188.54	\$10,519,876.07	\$3,493,109.50	



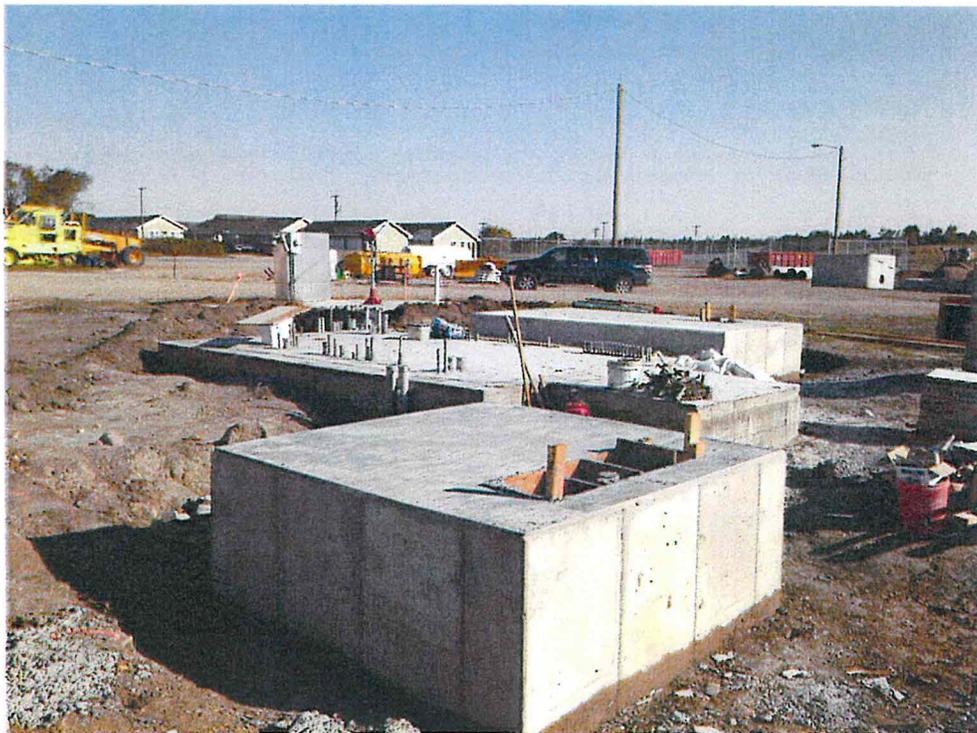
Cedar Post finished work installing rip rap and fabric at the pond site.



Wagner continued effort installing sanitary force main just west of Shell Creek.



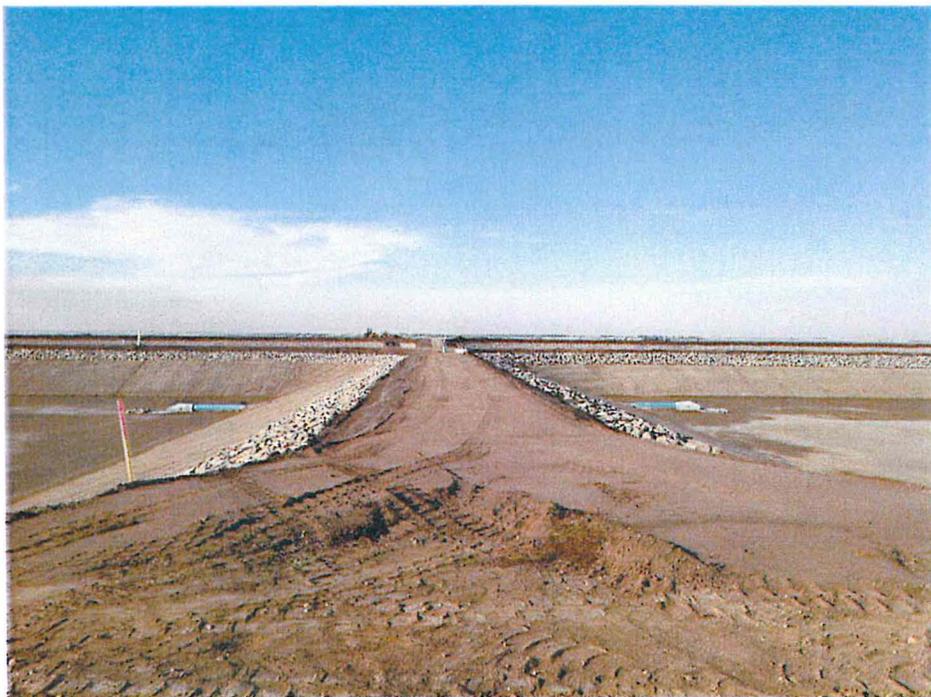
Mountrail-Williams Electric installing underground utilities to the pond site.



Rice Lake poured transformer (front) and generator (back) pads by the electric building (middle).



Monster Lawn began grading, seeding, and reclaim work at pond site.



Cedar Post working on placing gravel at pond site.



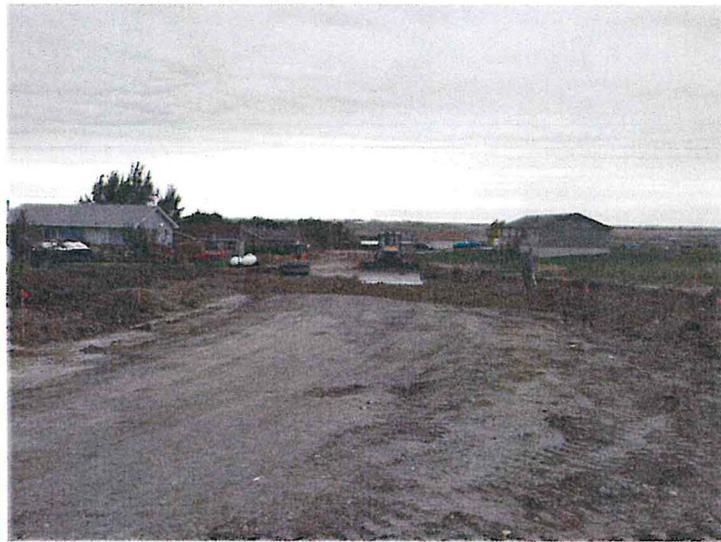
Wagner roll testing finished subgrade on 5<sup>th</sup> Street with loaded dump truck.



Wells Concrete and Borsheim Crane Service construct the blower building.

- Fix poorly installed storm inlets on 1<sup>st</sup> Avenue. Others? More curb removal?
- Plans to empty old ponds, fill new aeration basins, and move large dirt pile.
- Ensure residents have access to their driveways and homes.
- Clean up and finish grading topsoil around flared end section in detention pond.
- B&C Concrete – Coordinate work schedule and curb staking. Ensure any extra work for residents' driveways is contracted directly between them and contractor.

### Construction Photos



Wagner conducting fill and grading work on 5<sup>th</sup> Street.



BW Concrete installed valley gutter and inlets on 1<sup>st</sup> Avenue.



BW Concrete finishing machine-installed curb on 2<sup>nd</sup> Avenue.



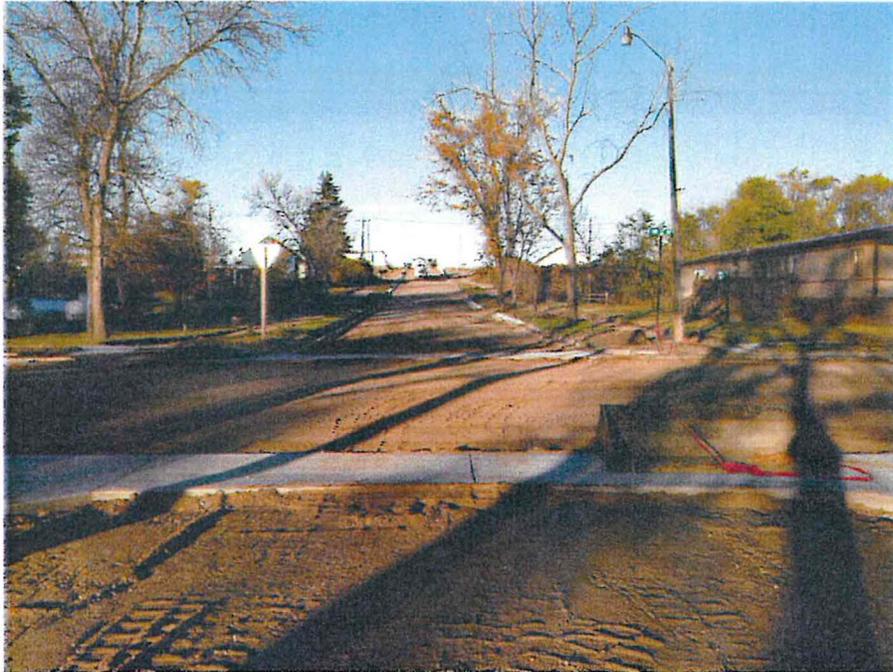
BW Concrete shown finishing a curb hand pour and prepping the curb machine on 3<sup>rd</sup> Street; Wagner conducted removals and concrete prep work.



Wagner installs sanitary sewer gravity main on the west side of the Parshall Airport.



John's Electric installing/wiring control panels at the blower building.



Valley gutters on intersection of 3<sup>rd</sup> Street and 2<sup>nd</sup> Avenue by BW Concrete.



Keller Fence Company installing posts on the east side of the pond site.

- BW Concrete – Coordinate work schedule and curb staking. Ensure any extra work for residents' driveways is contracted directly between them and contractor.

### Construction Photos



BW Concrete machine pours curb on 1<sup>st</sup> Avenue NW.



Curb & valley gutter by BW; road grading & side walk prep by Wagner on 5<sup>th</sup> Street NW.

**CITY OF PARSHALL  
\*Cash Balances**

10/29/15 9:27 AM

Page 1

**Current Period October 2015**

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				Rec/Disb	Journal Entries			
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440 UPKEEP ON CITY	\$0.00	\$4,021.96	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.96	In Bal
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482 FORESTRY	\$0.00	\$1,579.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.61	In Bal
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486 SOCIAL SECURITY	\$37,133.12	\$18,106.34	\$0.00	\$0.00	\$0.00	(\$11,745.33)	\$43,494.13	In Bal
488 95st IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	In Bal
490 PLANNING	\$5,518.89	\$775.11	\$0.00	\$0.00	\$0.00	\$0.00	\$6,294.00	In Bal
501 WATER FUND	\$3,970,833.52	\$1,179,945.07	\$1,503,619.54	\$0.00	\$0.00	(\$119,104.32)	\$3,528,054.73	In Bal
502 SEWER FUND	\$104,449.48	\$6,974.50	\$385,531.73	\$0.00	\$0.00	\$0.00	(\$274,107.75)	In Bal
503 REFUSE (GARBAGE)	(\$13,264.80)	\$8,699.40	\$53,445.40	\$0.00	\$0.00	\$0.00	(\$58,010.80)	In Bal
600 SPECIAL FUNDS MISC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	In Bal
675Street and Utilites/ Sewer Extension Proj	\$4,104,545.45	\$0.00	\$7,794,378.08	\$0.00	\$0.00	\$0.00	(\$3,689,832.63)	In Bal
750 WATER RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	In Bal
775 AIRPORT AUTHORITY	\$0.00	\$9,298.88	\$0.00	\$0.00	\$0.00	\$0.00	\$9,298.88	In Bal
	\$8,020,004.18	\$6,107,188.54	\$10,519,876.07	\$0.00	\$0.00	(\$114,207.15)	\$3,493,109.50	

