

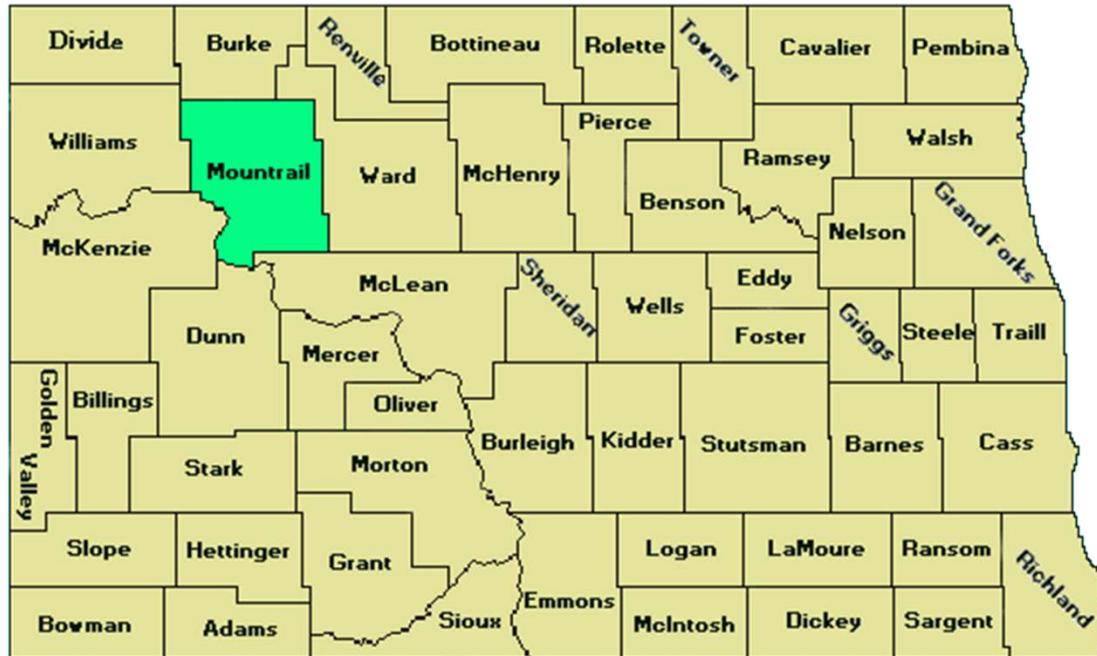


October 29<sup>th</sup>, 2015

Road and Bridge Department | Jana Heberlie, Mountrail County Engineer

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[www.co.mountrail.nd.us](http://www.co.mountrail.nd.us)

# Mountrail County



Current Miles of Paved Road - 158 Miles

Current Miles of Gravel Road - 249 Miles

Current Miles of Organized Township Gravel Road - 1,218 Miles

# ANTICIPATED ROAD PROJECTS FOR 2015

## MOUNTRAIL COUNTY - ROAD PROJECTS READY FOR CONSTRUCTION IN 2015

Route	Projects	Gravel (Current Status)	Paved (Current Status)	Project Description	Estimated Construction Cost	Estimated Engineering Cost (12%)	TOTAL ESTIMATED COST
CR 10	53rd St NW - Hwy 8 West to ND 1804	12.00		Widening & HBP	14,400,000	1,728,000	16,128,000
CR 3	74th Ave NW - Hwy 23 No. to CR10 - Phase II	4.50	3.00	Grading & HBP	12,000,000	1,440,000	13,440,000
CR 1	Plaza South Pavement		3.00	Mine/Blend & Overlay	4,200,000	504,000	4,704,000
CR 1	Plaza North Pavement		3.25	Mine/Blend & Overlay	4,550,000	546,000	5,096,000
CR 2	Old 2 - Stanley East to Palermo		8.25	Mine/Blend & Overlay	11,550,000	1,386,000	12,936,000
CR 15	Van Hook - South of Hwy 8 & 23 Intersection		2.25	Mine/Blend & Overlay	3,150,000	378,000	3,528,000
CR 2	Old 2 - Palermo East to CR 1 (Coulee Rd)		10.25	Mine/Blend & Overlay	14,350,000	1,722,000	16,072,000
CR 2	Old 2 - CR 1 (Coulee Rd) to Ward Co		4.00	Mine/Blend & Overlay	5,600,000	672,000	6,272,000
Total Gravel / Paved		<b>16.50</b>	<b>34.00</b>				
<b>GRAND TOTAL MILEAGE</b>		<b>50.50</b>		<b>TOTAL ESTIMATED COSTS</b>	<b>\$ 69,800,000</b>	<b>\$ 8,376,000</b>	<b>\$ 78,176,000</b>

Mountrail County had above listed projects ready for construction in 2015 season  
 Anticipated Surge Money (\$50,000,000.00 ) will be used to cover road  
 projects above not covered by Oil & Gas Revenue. Mountrail County anticipates a  
 shortage of Oil & Gas revenue due to decline in oil prices.



**PROJECTS WILL NOT BE COMPLETED IF FUNDING IS NOT AVAILABLE.**

# Mountrail County Surge Funding SB 2103

## 2015-2017 County & Township Allocations as Provided in SB 2103

County	Oil & Gas Rank	CMC Miles	*2014 UGPTI Needs Assessment Study	SB 2103 (UGPTI needs) 240M - Oil	SB 2103 (CMC Miles) 112M - Non-Oil
Adams		165.8			\$2,203,814.65
Barnes		293.3			\$3,899,171.22
Benson		253.8			\$3,373,923.61
Billings	9		\$154,690,000	\$12,066,655.62	
Bottineau	10		\$197,650,000	\$15,417,767.68	
Bowman	6		\$159,930,000	\$12,475,403.92	
Burke	8		\$162,870,000	\$12,704,739.80	
Burleigh		284.1			\$3,776,247.43
Cass		471.9			\$6,272,476.33
Cavalier		222.5			\$2,957,575.28
Dickey		205.8			\$2,735,403.20
Divide	5		\$126,520,000	\$9,869,243.45	
Dunn	4		\$330,340,000	\$25,768,304.46	
McKenzie	1		\$614,940,000	\$47,968,641.82	
McLean	13	272.9			\$3,627,880.14
Mercer	17	202.9			\$2,696,799.25
Morton		303.0			\$4,028,489.11
Mountrail	2		\$486,640,000	\$37,960,548.77	
Nelson		172.0			\$2,285,887.91



# Mountrail County Surge Funding SB 2103

Mountrail County had to reprioritized the proposed construction projects for 2015/16 season. Due to SB 2103 allocations (\$37,960,548.77) Mountrail County had to put projects on hold – FUNDING IS NOT AVAILABLE!

Mountrail County is currently working on 2 construction projects only and we are hopping to finish 3<sup>rd</sup> project next year.

## MOUNTRAIL COUNTY - ROAD PROJECTS READY FOR CONSTRUCTION IN 2015

Route	Projects	Gravel	Paved	Project Description	Estimated Construction Cost	Estimated Engineering Cost (12%)	TOTAL ESTIMATED COST
		(Current Status)	(Current Status)				
CR 10	53rd St NW - Hwy 8 West to ND 1804	12.00		Widening & HBP	14,400,000	1,728,000	16,128,000
ICR 3	74th Ave NW - Hwy 23 No. to CR10 - Phase II	4.50	3.00	Grading & HBP	12,000,000	1,440,000	13,440,000
CR 1	Plaza South Pavement		3.00	Mine/Blend & Overlay	4,200,000	504,000	4,704,000
ICR 1	Plaza North Pavement		3.25	Mine/Blend & Overlay	4,550,000	546,000	5,096,000
CR 2	Old 2 - Stanley East to Palermo		8.25	Mine/Blend & Overlay	11,550,000	1,386,000	12,936,000
CR 15	Van Hook - South of Hwy 8 & 23 Intersection		2.25	Mine/Blend & Overlay	3,150,000	378,000	3,528,000
CR 2	Old 2 - Palermo East to CR 1 (Coulee Rd)		10.25	Mine/Blend & Overlay	14,350,000	1,722,000	16,072,000
CR 2	Old 2 - CR 1 (Coulee Rd) to Ward Co		4.00	Mine/Blend & Overlay	5,600,000	672,000	6,272,000
Total Gravel / Paved		16.50	34.00				
GRAND TOTAL MILEAGE		50.50		TOTAL ESTIMATED COSTS	\$ 69,800,000	\$ 8,376,000	\$ 78,176,000

PROJECTS WILL NOT BE COMPLETED - FUNDING IS NOT AVAILABLE.

# Mountrail County Surge Funding SB 2103 Reimbursement Process

Mountrail County would like to thank NDDOT and Bryon Fuchs for a great team work and cooperation. THANK YOU FOR ALL YOUR HELP!

- CR10 – Project COIB-3126(056) – we applied for \$11,883,856.70
- CR3 – Project COIB-3100(010) – we applied for \$15,431,834.16
- **CR1 – Construction is planned for 2016**

Total applied for funding is \$ 27,315,690.86.

This years funding was applied for on July 13.

We received the payment from the state on July 29.

This funding was applied for utilizing the original construction contracts, and may need to be increased if change orders become excessive.

**COUNTY ROAD PROJECT & PRIORITY LISTING (9/16/2014 Orig. - Updated 4/21/15 Meeting)**

**(Projects placed on hold due to reduced oil revenues)**

(Updated 7/2/15 to Actual Mlg. & Project Updates)

Priority	Route	Projects (**Orig. under HB 1358)	Gravel (Current Status)	Paved (Current Status)	Project Description	Construction Cost	Engineering Cost (12%)	TOTAL COST
2015-1	CR 10	53rd St NW-Hwy 8 West to ND 1804 (Prel.Eng. \$270,000)	(IN PROGRESS)	11.970	Partial Grade, Widening, Cement Stabilization & HBP	11,883,857	1,426,063	13,309,920
2015-2	CR 3	74th Ave NW - Hwy 23 No. to CR10 - Phase II **	(IN PROGRESS)	8.833	Grading & HBP	15,431,834	1,851,820	17,283,654
HB1012	CR 13	Stanley North Truck Bypass	(IN PROGRESS)	1.887	Widening & Overlay	2,264,400	271,728	2,536,128
FED. FUNDED PROJ.		White Earth Bridge #31-106-12.0 (Prel.Eng. \$87,000)			Bridge Replacement	1,130,513	135,662	1,266,175
2015 3A (planned for 2016)	CR 1	Plaza South Pavement (Prel.Eng. \$165,000 N&S)		3.119	Mine/Blend & Overlay	4,366,600	523,992	5,202,492
2015 3B (planned for 2016)	CR 1	Plaza North Pavement		3.364	Mine/Blend & Overlay	4,709,600	565,152	5,274,752
2015-4 (PUT ON HOLD)	CR 2	Old 2 - Stanley East to Palermo (Prel.Eng. \$70,000)		8.250	Mine/Blend & Overlay	11,550,000	1,386,000	12,936,000
2015-5A (PUT ON HOLD)	CR 15	Van Hook - South of Hwy 8 & 23 Intersection		2.311	Mine/Blend & Overlay	3,235,400	388,248	3,623,648
2015-5B (PUT ON HOLD)	CR 15	Van Hook Park Road		0.698	Overlay	418,800	50,256	469,056
2016-1-ONLY PREL&R/W	CR 4	Lostwood West - Hwy 8 West to CR7 **	10.978		Grading & HBP	17,564,800	2,107,776	20,770,376
2016-2A (PUT ON HOLD)	CR 2	Old 2 - Palermo East to CR 1 (Coulee Rd)		10.150	Mine/Blend & Overlay	14,210,000	1,705,200	15,915,200
2016-2B (PUT ON HOLD)	CR 2	Old 2 - CR 1 (Coulee Rd) to Ward Co		4.100	Mine/Blend & Overlay	5,740,000	688,800	6,428,800
2016-3 (PUT ON HOLD)	CR 3	176th Ave NW - CR 14 to McLean Co (Prel.Eng.\$200,000)	7.000		Grading & HBP	11,200,000	1,344,000	13,244,000
2017-1-ONLY PREL&R/W	CR 9	101st Ave - US 2 South to 1804 ** (Incl. 5% Unorg)	9.000		Grading & HBP	14,400,000	1,728,000	17,028,000
2017-2 (PUT ON HOLD)	CR 3	Palermo North (North Section) Phase II **	9.322		Grading & Aggr. Surf.	6,991,500	838,980	7,830,480
2018-1 (PUT ON HOLD)	CR 9	100th Ave - 1804 So. to WE Bay (Unorg. Mlg.)	7.500		Grading & HBP	12,000,000	1,440,000	14,190,000
(PUT ON HOLD)	CR 11	Blaisdell South - US 2 to CR 10 (Belden Rd) **	8.061	3.870	Grading & HBP	19,089,600	2,290,752	22,186,452

Mountrail County needs to pave and reconstruct at least additional 50 miles to accommodate oil industry and to keep our public safe.

**Projects are placed on hold – funding is not available.**

# Mountrail County Surge Funding SB 2103

- Consideration - **finances are needed** not only for new construction but **for maintenance was well.**
- Please consider allowing counties to use SB \$ allocation for pavement and gravel road maintenance. We have to keep up with the maintenance to protect the newly reconstructed roads which are needed to support economic activity in the area.

Total 2016 annual paved maintenance cost - \$30,020,000.00

Total 2016 annual gravel maintenance cost - \$30,566,300.00

**TOTAL 2016 MAINTENANCE COST - \$60,566,300.00**

Thank you!

