Larson, Brady A.

From: Richman, John <John.Richman@ndscs.edu>
Sent: Thursday, October 15, 2015 11:08 AM
To: Larson, Brady A.
Cc: Holmberg, Ray E.
Subject: NDSCS Requested Information

Brady,
We were requested to provide the amount of appropriated expenditures at NDSCS Fargo for the past three years. Please forward this information on to the Higher Education Committee members. Thanks.

Fargo Appropriated Expenditures Estimate*

	FY2013	FY2014	FY2015
Salary	$ 602,321	$ 658,088	$ 666,147
Fringe	$ 246,791	$ 278,036	$ 254,935
Adjunct Faculty	$ 518,649	$ 488,558	$ 327,876
Operating Budget	$ 141,991	$ 157,818	$ 73,520
Total	$1,509,751	$1,582,500	$ 1,322,478

** Financial system set up to track by academic/support department. Departments are operating at both locations, this is an estimate based on ratio activity*

John Richman, PhD

NDSCS
THE SCIENCE OF SUCCESS.
North Dakota State College of Science