

9/2/2015

# MOUNTRAIL-WILLIAMS ELECTRIC COOPERATIVE (MVEC)

## UTILITY GROWTH

2005 - 2015



## MVEC Utility Growth

- Total Utility Plant
  - 2005: \$23.675 Million, 2015<sup>YTD</sup>: \$454.570 Million
  - Increase: \$430.895 Million
- Total Long Term Debt
  - 2005: \$20.473 Million, 2015<sup>YTD</sup>: \$323.018 Million
  - Increase: \$302.545 Million
- Annual Operating Revenue
  - 2005: \$12.449 Million, 2015<sup>EST</sup>: \$194.412 Million
  - Increase: \$181.963 Million
  - % by Consumer Class: Residential/Farm/Other - 10.43%
  - Commercial/Industrial - 89.57%



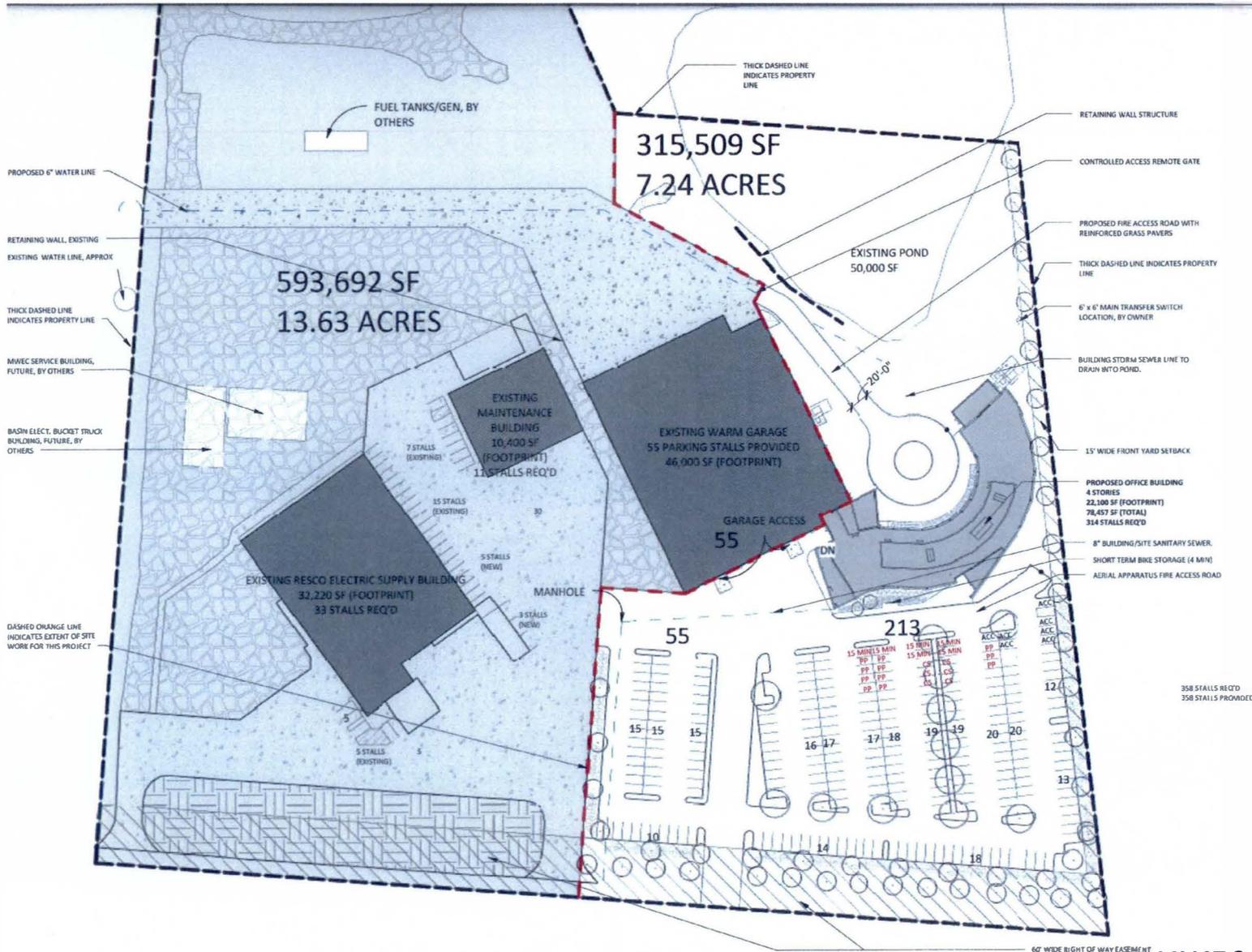
## MWEC Utility Growth/Challenges

- Number of Consumers
  - 2005: 7,109
  - 2015<sup>YTD</sup>: 18,027
  - Increase: 10,918
  - % by Consumer Class: Residential/Farm/Other – 59.39%  
Commercial/Industrial – 40.61%
- Number of Employees
  - 2005: 42, 2015<sup>YTD</sup>: 115 (Increase: 73)
- Major Challenges
  - Cyclical Economy and Diversification
  - Capital Expenditures and Financing
  - Human Resources – Affordable Housing, Daycare, Quality of Life
  - Right of Way Acquisition – “Landowner Fatigue”

# THANK YOU!

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**PARKING CALCULATIONS**

OFFICE USE:  
 1 SPACE PER 250 GROSS SF  
 78,457 SF / 250 = 314

WAREHOUSE USE:  
 1 SPACE PER 1000 GROSS SF  
 10,400 SF / 1000 = 11  
 32,220 SF / 1000 = 33  
**TOTAL = 358**

358 STALLS REQ'D  
 358 STALLS PROVIDED

**1 PRELIM SITE PLAN**  
 SCALE: 1" = 100'-0"