



INDUSTRIAL COMMISSION OF NORTH DAKOTA

OUTDOOR HERITAGE FUND

Governor
Jack Dalrymple
 Attorney General
Wayne Stenehjem
 Agriculture Commissioner
Doug Goehring

Executive Director/Secretary
 Karlene Fine

Budget Section
 September 23, 2015

Wade Moser, Chairman, Outdoor Heritage Fund (OHF) Advisory Board

Thank you for the opportunity to provide a summary of the activities of the North Dakota Industrial Commission and the Outdoor Heritage Fund Advisory Board (Board) since I last appeared before the Budget Section on September 24, 2014.

Last year I reviewed the membership of the Board and the funding that had been awarded during the first three grant rounds. During those first three rounds the Industrial Commission awarded funding for 48 projects totaling \$14,110,400. Those dollars are leveraged with other funding sources for a total of \$73,337,336 being expended over the next ten years for the directives established by the Legislature. A few of the projects were fully funded within the first year but the majority of the projects will be drawing down their funding awards over the next 10 years.

Since I was last here there have been two additional grant rounds -- November 1, 2014 and April 1, 2015. The Industrial Commission approved an additional 35 projects totaling \$9,667,131. Those dollars are leveraged with other funding sources for a total of \$21,008,801. Attached is a list of the projects funded during Grant Rounds 4 and 5.

Attached to my testimony is a map that shows the location by county of the 83 projects that have been funded along with some statistics as they relate to the four legislative directives. In addition I have included a listing of all the projects for Grant Rounds 1 - 5. Three projects withdrew their projects after receiving approval of funding. Those three projects totaled \$211,683.

During the 2013-2015 biennium the Outdoor Heritage Fund received funding in the amount of \$18,650,155. House Bill 1406 increased the total amount of funding that could be received to \$40,000,000 a biennium. The May 2015 legislative forecast for the 2015-2017 biennium is that \$27,015,471 will be received during the biennium.

Currently the Outdoor Heritage Fund Advisory Board/Industrial Commission has scheduled four grant round application deadlines -- October 1, 2015, March 1, 2016, November 1, 2016 and May 1, 2017. Following the legislative session the Commission implemented the revisions to the program guidelines as stated in House Bill 1406 and we will be seeing the first round of applications meeting those provisions on October 1.

For your information the following is a sampling of a project that has been funded under each of the Directives.

Directive A - Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

- Handicap Accessible Fishing Pier at Sheep Creek Dam submitted by Grant County Water Resource District; Funding award was \$20,902 of a total project cost of \$28,632.

Eric Aasmundstad	Randy Bina	Jay Elkin	Carolyn Godfread	Jon Godfread	Blaine Hoffman
Tom Hutchens	Robert Kuylen	Jim Melchior	Wade Moser, Chairman	Kent Reierson	Patricia Stockdill
Ex-officio:	Larry Kotchman	Terry Steinwand	Rhonda Vetsch	Mark Zimmerman	

Outdoor Heritage Fund (OHF)
 State Capitol, 14th Floor - 600 E Boulevard Ave Dept 405 - Bismarck, ND 58505-0840
 E-Mail: kfine@nd.gov PHONE: 701-328-3722 FAX: 701-328-2820

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Directive B - Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems, and by supporting other practices of stewardship to enhance farming and ranching.

- Stutsman County Manure Management Project submitted by the Stutsman County Soil Conservation District; Funding award was \$300,000 of a total project cost of \$600,000. This project will restore and maintain recreational and aquatic uses of bodies of water in Stutsman County through the proper handling of livestock wastes by spreading out winter feeding areas in up to 30 winter rotational grazing/feeding systems.

Directive C - Developing, enhancing, conserving and restoring wildlife and fish habitats on private and public lands.

- Working Wetlands in North Dakota administered by Delta Waterfowl; Funding award was \$1,750,000 of a total project cost of \$4,950,000. This project is a new concept to conserve small wetlands in cropland via a new voluntary incentive based program.

Directive D - Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

- Crooked Crane Trail Exercise & Fitness Loop submitted by the City of Dickinson; Funding award was \$975,000 of a total project cost of \$1,300,000

There have been some projects that are statewide projects. One example is the ND Statewide Conservation Tree Planting Initiative. The funding award was \$1,878,000 with the total projects costs of \$3,130,000. The duration of the project was to be for 3 years. However, in the first year they planted or committed to planting 1.7 million lineal feet of tree establishment in over 40 counties. It appears that all the funding will be utilized within 2 years. This program is administered through the Soil Conservation Districts and requires a partnership with the local landowner where they provide 40% of the cost of the tree plantings.

Each project must provide updates on the work they are doing and that information is posted on the Industrial Commission/Outdoor Heritage Fund website at <http://www.nd.gov/ndic/outdoor-infopage.htm>. In addition this website provides a link to the law, the application process, all the applications received and a listing of the funding awards by Grant Round.

Mr. Chairman and members of the Budget Section, this concludes my report. Thank you for the opportunity to present this information on the Outdoor Heritage Fund. I will be happy to answer any questions at this time.

**Outdoor Heritage Fund
Grant Round 4 - November 3, 2014 Deadline**

Number	Major Directive	Additional Directives	# of Directives	Title	Applicant	OHF Funding Request	Total Project Cost	Summary	Industrial Commission Approved Funding 1-9-15
GR4-01	D	A, C	3	Harmon Lake Campground Expansion	Morton County Water Resource District	\$150,000	\$200,000	Develop 20 camper pads, 20 electrical hookups, interior roads, signage and security lighting	\$ 150,000
GR4-02	D		1	Dead Colt Creek Recreational Playground Project	Ransom County Water Resource District	\$45,174	\$60,232	Installation of playground equipment and basketball court. Purchase of playground equipment	\$ 45,174
GR4-03	D	A, C	3	LaMoure County Memorial Park Streambank Restoration Project	LaMoure County Soil Conservation District	\$695,424	\$971,946	Stabilization of three critical riverbanks and a small portion of a road raised to create a new park entrance trail. Approximately 2,000 linear feet will be graded and stabilized to preserve the Memorial Park	\$ 695,424
GR4-04	D	A	2	Sargent County Silver Lake Park "Playplaces and Gathering Spaces" Renovations Project	Sargent County Park Board & Commissioners	\$13,708	\$54,850	Replacement of Playground Equipment and pavilion benches, etc. New Shelter	\$ 13,708
GR4-06	D		1	Beach City Park Northside Playground	Beach City Park Board	\$41,000	\$60,000	Purchase of playground equipment & landscaping to develop a park in Beach	\$ 25,000
GR4-07	D	A,B,C	4	Norsemen Outdoor Education Center	Norsemen Archers, Inc.	\$216,781	\$303,281	Demolish existing facility & construct new facility with indoor range & meeting rooms	\$ 216,781
GR4-08	D		1	Crooked Crane Trail Exercise & Fitness Loop	City of Dickinson	\$975,000	\$1,300,000	Creation of a 1.8 mile fitness trail on north side of Patterson Lake, including paving of trail and purchase of fitness machines & playground equipment & lighting.	\$ 975,000
GR4-10	A	C	2	TMBCI Sky Chief Park Fishing Pier Project	Turtle Mountain Band of Chippewa Indians (TMBCI)	\$60,000	\$70,000	Purchase & installation of 4 piers on Gordon & Wheaton Lakes	\$ 60,000

GR4-11	D	A	2	Drayton Campground	Drayton Park Board	\$180,000	\$463,378	Installation of electrical hook ups and site development for the 70-site campground. (Request for additional funding from OHF)	\$ 180,000
GR4-14	C	D	2	Sheyenne River Bank Stability Restoration Project - Phase 1 Bjornson Golf Course	Valley City Parks and Recreation Department	\$197,550	\$1,245,917	Utilizing bioengineering techniques restore and stabilize 1,113 feet of riverbank. Will also result in improved aquatic biota	\$ 197,550
GR4-17	B	C	2	Riparian Grazing Systems Project	Stutsman County Soil Conservation District	\$253,500	\$422,500	Restore proper vegetative balance in riparian areas; proper rotation of grazing animals through use of a multi-celled grazing system; restore and maintain water quality	\$ 253,500
GR4-18	A	B,C	3	Western ND Habitat Enhancement Projects	Mule Deer Foundation	\$480,900	\$719,900	Employ at least six habitat enhancement/restoration projects on over 2,000 acres involving prescribed burns, native grass/shrub plantings, invasive/noxious weed control, fencing and wildlife food plots.	\$ 480,900
GR4-19	A	D	2	Fox Island Boat Ramp Bank Stabilization	Bismarck Parks and Recreation District	\$215,374	\$299,122	Stabilize river bank along the Missouri River at Fox Island Boat Ramp. Reshaping approximately 300 feet of the shoreline at a 2:1 slope, installing geotextile fabric and placing rip rap; and installation of an accessible fishing platform	\$ 215,374
GR4-20	C	A, B	3	North Dakota Waterbank Program	ND Department of Agriculture	\$1,200,000	\$1,600,000	Provide funding for Waterbank Program. Obtain a number of waterbank agreements; complete land treatments; upland seeding and identified wetland restorations; monitor tracts; provide alternative incentive to landowners for flooded cropland	\$ 1,200,000
GR4-21	A	C, D	3	Handicap Accessible Fishing Pier at Sheep Creek Dam	Grant County Water Resource District	\$20,902	\$28,632	Provide handicap accessible fishing pier, accessible sidewalk, plant trees, bank stabilization & improve water quality & wildlife habitat	\$ 20,902
GR4-22	D	A,B,C	4	Stump Lake Park Bank Restoration	Nelson County Park Board	\$472,912	\$630,550	Sloping and rip-rapping of 200 feet on the north bank and 1,800 feet on the south bank at a 3:1 slope on Stump Lake.	\$ 472,912
						\$5,218,225	\$8,430,308		\$ 5,202,225

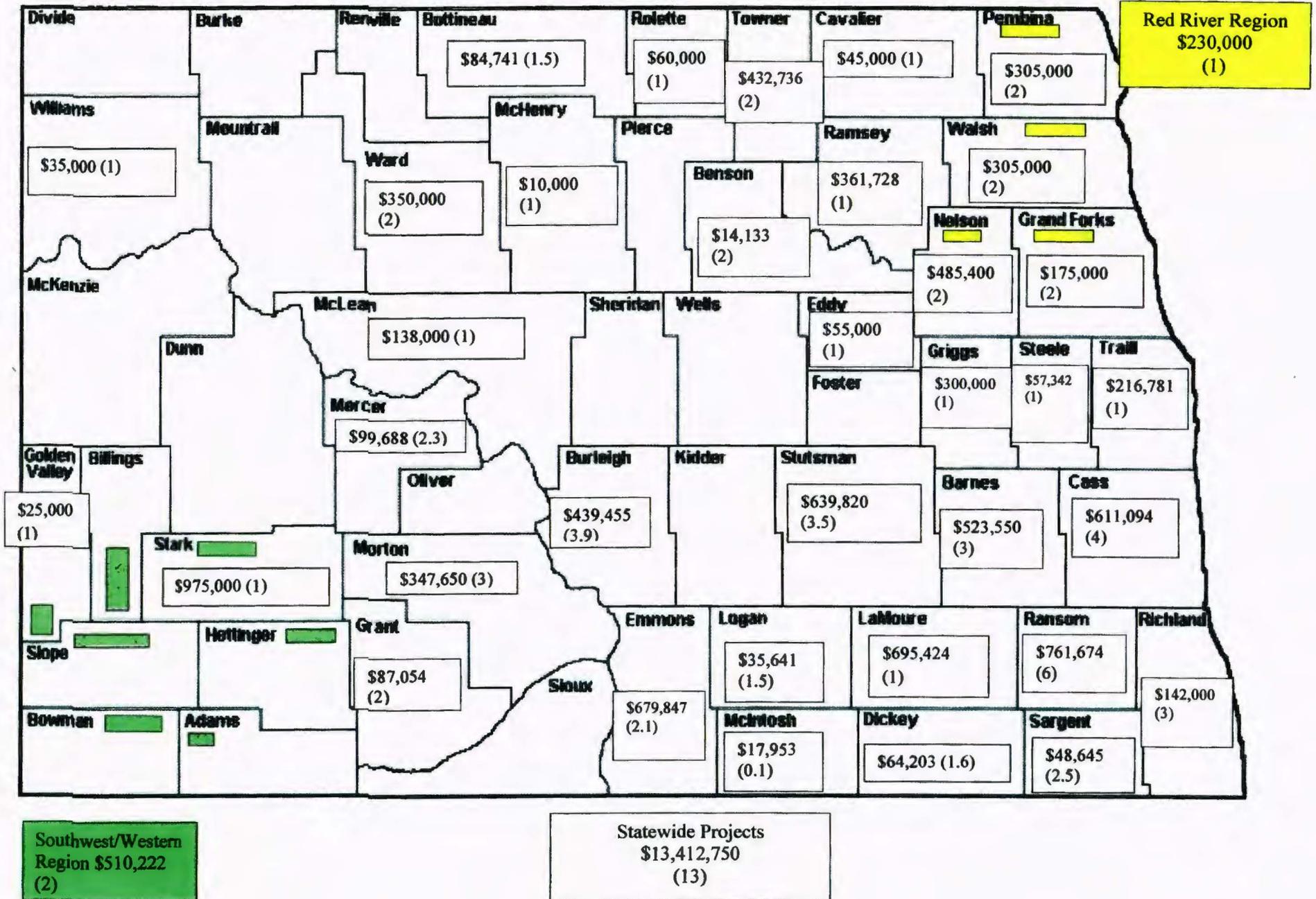
**Outdoor Heritage Fund
Grant Round 5 - April 1, 2015**

Number	Major Directive	Additional Directives	# of Directives	Title	Applicant	OHF Funding Request	Total Project Cost	Summary	Industrial Commission Approved Funding 6-10-15
GR5-01	A	C, D	3	Big Coulee Dam Repair	Joint Big Coulee Dam Operation and Maintenance Committee	\$667,048	\$1,751,616	Repair of principal spillway structure and an upgrade to the emergency spillway on the Big Coulee Dam	\$426,148
GR5-04	C	A	2	Barnes Lake Preservation Project	Woodworth Wildlife Club	\$69,320	\$103,320	Restoration of 250 yards of Barnes Lake shoreline	\$69,320
GR5-05	D		1	Play land Dream	Gackle Park Board	\$25,500	\$32,000	Replacement of playground equipment	\$10,000
GR5-06	C	B	2	Grassland Restoration and Retention Program	Ransom County Soil Conservation District	\$1,250,000	\$1,938,500	Restore or retain 2,000 grassland acres (and associated wetlands)	\$250,000
GR5-09	A	D	2	Cattail Bay Boat Ramp Project	Voices for Lake Oahe	\$33,750	\$45,000	Widening of the existing cement boat ramp to accommodate two lanes	\$33,750
GR5-10	D		1	Almont Park and Playground Equipment Project	Almont Historical Society	\$30,227	\$40,572	Provide safe and durable playground and fitness equipment, add more plant life to attract birds and promote birdwatching	\$10,000
GR5-11	B	C	2	Sheyenne River Sedimentation Reduction Project Phase II	Barnes County Soil Conservation District	\$200,000	\$1,163,000	Promote the use of best management practices to restore the aquatic life uses and to maintain the recreational uses of the Sheyenne River and its tributaries. OHF used to reduce landowner costs of implementing best management practices by 60%.	\$200,000
GR5-13	D		1	City Park Playground Equipment Upgrade	Anamoose Park Board	\$54,000	\$86,135	New playground equipment for City Park	\$10,000
GR5-14	B	C	2	Homme Dam Watershed 319 Project	Walsh County Three River Soil Conservation District	\$65,000	\$550,200	Restore water quality and beneficial uses of recreation and aquatic life to the Homme Dam Reservoir in Walsh County through implementation of best management practices such as riparian vegetation cover, prescribed grazing systems, riparian forest buffers, streambanks/shoreline stabilization	\$65,000

GR5-15	B	C	2	North Dakota Statewide Windbreak Renovation Initiative	North Dakota Forest Service	\$1,800,000	\$3,600,000	Reduce the number of windbreaks destroyed by offering incentives to replace dead/deteriorating windbreaks, incorporate species diversity and select species most suitable, administer a simple, effective, statewide cost-share program that leverages landowner's match with a source of grant funds for a variety of windbreak renovation practices.	\$1,800,000
GR5-17	A	B,C, D	4	Devils Lake Access Improvements for Handicapped, Elderly and Mobility Impaired	City of Devils Lake	\$458,074	\$610,765	Installation of access ramps and stairs to fishing piers; enhances existing facilities and creates new access points; adjusting of manmade landscapes to allow accessibility. Includes parking lot development, vehicle access improvements, handicap accessible bathroom and playground equipment, repair of bank erosion, tree planting, and installation of fishing piers	\$361,728
GR5-19	B	A, C, D	4	Marcus Friskop Learning Center (Phase 2)	Hankinson Public School	\$78,452	\$104,172	Access to South Lake Elsie (Phase 2), primitive campsites.	\$7,000
GR5-21	B	A, C	3	Beginning Farmer Enhancement	North Dakota Natural Resources Trust	\$132,884	\$257,441	Implement projects identified by landowners participating in the Natural Resources Trust Beginning Farmer Assistance Program which include installation of fencing, installation of wind break panels, installing water quality management practices, drilling of new water wells, installing solar pumps, water tanks and pipelines, planting of cover crop.	\$132,884
GR5-22	D	A	2	Tolna Bay Boat Ramp and Recreation Area	City of Tolna	\$12,488	\$24,975	Rebuild an existing boat ramp and replace existing fish cleaning station	\$12,488
GR5-23	C	A, B, D	4	North Dakota Youth Pollinator Habitat Program	Pheasants Forever, Inc.	\$20,000	\$36,225	Increase awareness about decreasing pollinator populations, educate the general public on the importance of habitat for pollinators and establish at least 10 quality pollinator habitat areas across the state.	\$20,000
GR5-24	D		1	Egeland RV Park & Campground	City of Egeland	\$6,588	\$8,784	Update 6 of the 12 camp-sites from 30 amp electricity hook-ups to 50 amp hook-ups.	\$6,588
GR5-25	D	A, C	3	Bottineau Winter Park Infrastructure & Program Improvements	Bottineau Winter Park, Inc.	\$134,893	\$215,788	Drilling of a new well; improvement and expansion of nature trail system including rest areas, signage and leveling and contouring of steeper sections; installation of dock; tree transplanting; stocking of a holding pond.	\$70,000

GR5-28	B	C	2	Emmons County Grassland & Cropland Conservation Effort	Emmons County Soil Conservation District	\$660,000	\$1,080,000	To provide funding for landowners and operators to implement conservation practices which address grassland and cropland resource needs. Payments to applicant will not exceed 60% of the actual cost.	\$630,000
GR5-29	C	D	2	The Fargo Project: World Garden Commons	City of Fargo	\$350,000	\$930,000	Transformation of an 18-acre stormwater detention basin into a public commons that will restore wildlife habitat as well as provide new opportunities for outdoor recreation. Removal of existing concrete channel and establishment of vegetation and earthwork to set the natural backdrop	\$350,000
						<u>\$6,048,224</u>	<u>\$12,578,493</u>		<u>\$4,464,906</u>

Grant Rounds 1 – 5 Approvals Total \$23,777,531



Statistics

Statistics on Applications Approved for Rounds 1 - 5

	Round 1		Round 2		Round 3		Round 4		Round 5		All Rounds	
Major Directive A Applications	2	\$1,908,568	3	\$356,250	2	\$3,035,500	4	\$777,176	3	\$821,626	14	\$6,899,120
Major Directive B Applications	6	\$3,082,000	5	\$1,141,750	1	\$9,937	1	\$253,500	6	\$2,834,884	19	\$7,322,071
Major Directive C Applications	6	\$595,565	3	\$386,664	5	\$1,974,370	2	\$1,397,550	4	\$689,320	20	\$5,043,469
Major Directive D Applications	3	\$262,000	6	\$624,764	6	\$733,032	9	\$2,773,999	6	\$119,076	30	\$4,512,871
	17	\$5,848,133	17	\$2,509,428	14	\$5,752,839	16	\$5,202,225	19	\$4,464,906	83	\$23,777,531
Applications awarded \$50,000 or less	6	\$173,133	6	\$191,460	5	\$141,819	4	\$104,784	8	\$109,826	29	\$721,022
Applications awarded more than \$50,000 but less than \$100,000	1	\$55,000	2	\$132,342	3	\$208,370	1	\$60,000	3	\$204,320	10	\$660,032
Applications awarded more than \$100,000 but less than \$250,000	6	\$692,000	4	\$680,626	4	\$652,650	5	\$959,705	2	\$332,884	21	\$3,317,865
Applications awarded more than \$250,000 but less than \$1,000,000	2	\$1,150,000	5	\$1,505,000	0	\$0	5	\$2,877,736	5	\$2,017,876	17	\$7,550,612
Applications awarded more than \$1,000,000	2	\$3,778,000	0	\$0	2	\$4,750,000	1	\$1,200,000	1	\$1,800,000	6	\$11,528,000
	17	\$5,848,133	17	\$2,509,428	14	\$5,752,839	16	\$5,202,225	19	\$4,464,906	83	\$23,777,531
Applications from State Agencies	3	\$2,141,000	0	\$0	2	\$3,040,382	1	\$1,200,000	1	\$1,800,000	7	\$8,181,382
Applications from Political Subdivisions	7	\$2,414,000	9	\$1,302,588	4	\$363,739	11	\$3,064,544	10	\$2,308,952	41	\$9,453,823
Applications from Tribal Entities	2	\$14,133	0	\$0	0	\$0	1	\$60,000	0	\$0	3	\$74,133
Applications from Non-Profit Organizations	5	\$1,279,000	8	\$1,206,840	8	\$2,348,718	3	\$877,681	8	\$355,954	32	\$6,068,193
	17	\$5,848,133	17	\$2,509,428	14	\$5,752,839	16	\$5,202,225	19	\$4,464,906	83	\$23,777,531

Directive A - Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B - Improving, maintaining, and restoring water quality, soil conditions, plant diversity, animal systems, and by supporting other practices of stewardship to enhance farming and ranching;

Directive C - Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D - Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Grant Rounds 1 – 5 Approvals Total \$23,777,531

Directive	Title	Total Project Cost	IC Approved Funding
A	Big Coulee Dam Repair	\$1,751,616	\$426,148
A	Blacktail Dam Association	\$105,100	\$35,000
A	Cattail Bay Boat Ramp Project	\$45,000	\$33,750
A	Devils Lake Access Improvements for Handicapped, Elderly and Mobility Impaired	\$610,765	\$361,728
A	Fingal Wildlife Club Dam Restoration	\$52,600	\$35,500
A	Fox Island Boat Ramp Bank Stabilization	\$299,122	\$215,374
A	Handicap Accessible Fishing Pier at Sheep Creek Dam	\$28,632	\$20,902
A	Mapping of Tribal Land for Sportsmen	\$8,568	\$8,568
A	ND Game & Fish Department Outdoor Heritage Habitat Initiative	\$2,733,000	\$1,900,000
A	North Dakota Pheasant Habitat Initiative	\$38,000,000	\$3,000,000
A	Pheasant Lake Fishing access/Shoreline Restoration Project	\$42,500	\$21,250
A	Prairie Project	\$842,300	\$300,000
A	TMBCI Sky Chief Park Fishing Pier Project	\$70,000	\$60,000
A	Western ND Habitat Enhancement Projects	\$719,900	\$480,900
Directive A Totals		\$45,309,103	\$6,899,120
B	Antelope Creek Wild Rice Corridor Watershed Restoration Project	\$977,000	\$105,000
B	Bald Hill Creek Watershed Project	\$880,665	\$300,000
B	Beginning Farmer Enhancement	\$257,441	\$132,884
B	Emmons County Grassland & Cropland Conservation Effort	\$1,080,000	\$630,000
B	Enhanced Grazing Lands & Wildlife Habitat (Phase 1)	\$3,665,820	\$828,000
B	Homme Dam Watershed 319 Project	\$550,200	\$65,000
B	Marcus Friskop Learning Center (Phase 2)	\$104,172	\$7,000
B	ND Statewide Conservation Tree Planting Initiative	\$4,875,033	\$1,878,000
B	North Dakota Pollinator Partnership	\$292,879	\$173,750
B	North Dakota Statewide Windbreak Renovation Initiative	\$3,600,000	\$1,800,000
B	Ransom County Water Quality Improvement Project	\$1,600,000	\$115,000
B	Red River Riparian Project	\$568,394	\$230,000
B	Riparian Grazing Systems Project	\$422,500	\$253,500
B	Sheyenne River Sedimentation Reduction Project	\$957,000	\$126,000
B	Sheyenne River Sedimentation Reduction Project Phase II	\$1,163,000	\$200,000
B	Stutsman County Manure Management Project	\$2,900,000	\$300,000
B	The Marcus Friskop Nature Center	\$378,960	\$30,000
B	Turtle Creek Watershed Project Water & Habitat Initiative	\$1,263,072	\$138,000
B	Wild Rice River Restoration & Riparian Project Phase II	\$33,125	\$9,937
Directive B Totals		\$25,569,261	\$7,322,071
C	Aquatic Habitat Infrastructure Enhancement	\$934,218	\$322,000
C	Artificial Nesting Habitat Improvement	\$5,565	\$5,565
C	Barnes Lake Preservation Project	\$103,320	\$69,320
C	Bismarck PF Habitat Enhancement	\$100,000	\$60,000
C	Brown Ranch Habitat Enhancement through Prescribed Grazing	\$24,255	\$16,000
C	Conservation of Grasslands and Long-billed Curlews on Private Lands in SW North Dakota	\$213,930	\$29,322
C	Grassland Restoration and Retention Program	\$1,938,500	\$250,000
C	Lake Tschida's Wildlife Conservation Planting, Recreation Project Walking Trail, Bird Observatory and Playground Rest Area	\$92,969	\$66,152
C	LSC 20,000 trees by 2020	\$181,000	\$50,000
C	Natural Resource Stewardship in North Dakota's Parks, Preserves and Natural Areas	\$645,987	\$129,000
C	ND Hen House Project I	\$65,030	\$34,000
C	North Dakota Waterbank Program	\$1,600,000	\$1,200,000
C	North Dakota Youth Pollinator Habitat Program	\$36,225	\$20,000

Grant Rounds 1 – 5 Approvals Total \$23,777,531

C	Sheyenne River Bank Stability Restoration Project - Phase 1 Bjornson Golf Course	\$1,245,917	\$197,550
C	South Golden Lake Inlet Beautification Project	\$74,342	\$57,342
C	The Fargo Project: World Garden Commons	\$930,000	\$350,000
C	Urban Woods and Prairies Initiative	\$148,789	\$82,218
C	Warwick Dam - Modification & Rehabilitation (State Water Commission Project No. 0240)	\$272,152	\$55,000
C	Water Storage Piggyback	\$400,000	\$300,000
C	Working Wetlands in North Dakota	\$4,950,000	\$1,750,000
Directive C Total		\$13,962,199	\$5,043,469
D	Almont Park and Playground Equipment Project	\$40,572	\$10,000
D	Beach City Park Northside Playground	\$60,000	\$25,000
D	Beulah Bay Campground Expansion & Conservation Project	\$74,212	\$42,120
D	Bottineau Winter Park Infrastructure & Program Improvements	\$215,788	\$70,000
D	Centennial Park Woodland Trail and Souris River Recreational Access Plan	\$634,000	\$305,000
D	City of Munich Playground Equipment Fund	\$109,329	\$45,000
D	City Park Playground Equipment Upgrade	\$86,135	\$10,000
D	Community Outdoor Fitness Park	\$466,492	\$45,000
D	Crooked Crane Trail Exercise & Fitness Loop	\$1,300,000	\$975,000
D	Dead Colt Creek Recreational Playground Project	\$60,232	\$45,174
D	Downtown River Access for Grand Forks Greenway	\$100,000	\$75,000
D	Drayton Campground	\$453,033	\$125,000
D	Drayton Campground	\$463,378	\$180,000
D	Egeland RV Park & Campground	\$8,784	\$6,588
D	Graner Park Bank Stabilization	\$250,200	\$187,650
D	Harmon Lake Campground Expansion	\$200,000	\$150,000
D	LaMoure County Memorial Park Streambank Restoration Project	\$971,946	\$695,424
D	Norsemen Outdoor Education Center	\$303,281	\$216,781
D	North Dakota 4-H Camp	\$23,673	\$18,768
D	Northern Cass Pass	\$185,171	\$138,876
D	Park River Parks & Recreation - Phase 1 Campground and Three-Plex Ball Field	\$1,460,027	\$240,000
D	Play land Dream	\$32,000	\$10,000
D	Public Use Fishing Docks at Lake Metigoshe and Beaver Lake State Parks	\$53,842	\$40,382
D	Ryan Lake Fishing and Recreation Development Project	\$290,005	\$100,000
D	Sandhills Archery Club Landscaping	\$82,550	\$40,000
D	Sargent County Silver Lake Park "Playplaces and Gathering Spaces" Renovations Project	\$54,832	\$13,708
D	Stump Lake Park Bank Restoration	\$630,550	\$472,912
D	Tolna Bay Boat Ramp and Recreation Area	\$24,975	\$12,488
D	Trail Restoration & Improvement Program	\$242,629	\$112,000
D	Trailhead / Neighborhood Park	\$627,920	\$105,000
Directive D Totals		\$9,505,556	\$4,512,871
Grand Total		\$94,346,119	\$23,777,531