

**Interim Transportation Committee  
Thursday, August 20, 2015 - Roughrider Room**

**North Dakota Department of Transportation  
Darcy Rosendahl, Deputy Director for Business Support**

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Mr. Chairman and members of the committee - I'm Darcy Rosendahl, Deputy Director for Business Support at the North Dakota Department of Transportation (DOT). Thank you for giving me the opportunity to present information to you today.

I am here to provide you an update on the 2015-2017 special transportation funding distributions for county roadways.

**SB 2103**

The DOT held four regional meetings in March with county officials across the state concerning SB 2103-surge funding.

- Funds were allocated to oil producing counties based on the Upper Great Plains Transportation Institutes (UGPTI) Needs Study.
- Funds were allocated to non-oil producing counties using the County Major Collector (CMC) miles.

As of this date, all 53 counties have submitted approved projects to use their allocated funds. DOT has received approximately \$529 million in requests for projects for the allocated \$352 million in surge funding.

**HB 1176**

The NDDOT also held five regional meetings in July with county officials to discuss HB 1176 funding.

- Funds were allocated using the UGPTI Needs Study and also CMC miles

Thirty-three (33) out of the 43 counties eligible for transportation funding from HB 1176 have submitted approved projects. Adams, Benson, Cass, Golden Valley, McHenry, Morton, Pierce, Renville, Towner, & Wells counties haven't submitted projects for approval yet. Counties that haven't submitted projects are currently working to prioritize their projects and will submit them for approval this fall.

*Please see Attachment A for more detailed information.*

**Funding Criteria**

SB 2103 and HB 1176 each had criteria NDDOT was asked to follow as it administered each program. No local match is required for these projects and routine maintenance projects are not allowed for funding from both bills.

Some of the criteria considered when approving these projects were consistent with both bills:

- Projects need to be consistent with the UGPTI Needs Study 2015-2034.
- They will have a design speed of at least 55 mph unless provided an exemption by NDDOT.
- All bridges must be designed to meet standards set by state law.
- Major reconstruction and gravel projects need to be posted at a legal load limit of 105,500 pounds.

SB 2103 required improvements to be made on major paved or unpaved corridors.

HB 1176 improvements were to be on either: a major paved or unpaved corridor, or a significant traffic generator, or have a direct improvement to traffic safety

The Treasurer has been asked to release the funds to DOT as the counties have requested reimbursement on the approved projects.

**SB 2103 Funds-Current Status of Distribution for County State Aid Program**

**\$352 Million SB 2103 - County State Aid Road Program**

<b>Allocation</b>	<b>Total Available</b>	<b>Total Requested</b>	<b>Remaining</b>	<b>% Remaining</b>
<b>Oil Producing</b>	\$240,000,000	\$72,603,800	<b>\$167,396,200</b>	<b>69.7%</b>
<b>Non-Oil Producing</b>	\$112,000,000	\$24,664,471	<b>\$87,335,529</b>	<b>78.0%</b>
<b>Total</b>	\$352,000,000	\$97,268,271	<b>\$254,731,729</b>	<b>72.4%</b>

*Approximately \$112 million in funds from HB 1176 are not available for distribution to non-oil counties until February 2016.*

Several county officials have expressed gratitude for past funding and are thankful for the current funding. They have also told us the funding will have a positive impact now and into the future. These funds are working to improve safety and the structural carrying capacity of the roadways on the county system.

I would be happy to answer any questions at this time. Thank you.

**Attachment A  
State Funds to Counties**

County	SB 2103 (2015-2017)	HB 1176 (2015-2017)
Adams	\$2,203,814.65	\$1,972,451.87
Barnes	\$3,899,171.22	\$3,810,977.94
Benson	\$3,373,923.61	\$2,590,401.04
Billings	\$12,066,655.62	\$0.00
Bottineau	\$15,417,767.68	\$0.00
Bowman	\$12,475,403.92	\$0.00
Burke	\$12,704,739.80	\$0.00
Burleigh	\$3,776,247.43	\$4,294,654.73
Cass	\$6,272,476.33	\$7,321,691.81
Cavalier	\$2,957,575.28	\$2,640,725.11
Dickey	\$2,735,403.20	\$2,777,980.03
Divide	\$9,869,243.45	\$0.00
Dunn	\$25,768,304.46	\$0.00
Eddy	\$1,063,270.15	\$1,080,035.27
Emmons	\$2,169,557.64	\$1,380,178.75
Foster	\$1,461,167.28	\$1,312,624.02
Golden Valley	\$1,946,308.79	\$1,948,626.48
Grand Forks	\$4,587,116.36	\$5,399,171.32
Grant	\$1,964,919.51	\$1,684,337.46
Griggs	\$1,817,190.30	\$1,537,974.06
Hettinger	\$2,321,314.74	\$1,684,549.62
Kidder	\$2,572,173.92	\$2,037,726.03
LaMoure	\$3,105,729.88	\$2,327,893.73
Logan	\$1,724,921.02	\$1,108,005.88
McHenry	\$3,186,872.61	\$4,326,491.41
McIntosh	\$1,697,523.39	\$1,333,236.22
McKenzie	\$47,968,641.82	\$0.00
McLean	\$3,627,880.14	\$4,744,456.52
Mercer	\$2,696,799.25	\$2,853,355.13
Morton	\$4,028,489.11	\$3,752,072.12
Mountrail	\$37,960,548.77	\$0.00
Nelson	\$2,285,887.91	\$1,955,526.74
Oliver	\$1,379,585.87	\$1,174,453.84
Pembina	\$2,223,409.08	\$2,977,662.99
Pierce	\$1,529,415.44	\$1,645,782.29
Ramsey	\$2,395,810.78	\$2,144,769.35
Ransom	\$2,099,009.73	\$1,515,994.48
Renville	\$2,042,645.84	\$1,822,071.07
Richland	\$2,539,179.77	\$4,065,172.87
Rolette	\$1,755,642.00	\$2,000,806.68
Sargent	\$2,595,623.42	\$2,174,413.35
Sheridan	\$1,756,306.67	\$1,176,628.41
Sioux	\$1,128,327.90	\$1,219,634.97
Slope	\$1,942,586.65	\$1,473,100.47
Stark	\$21,641,038.64	\$0.00
Steele	\$1,678,886.08	\$1,586,981.93
Stutsman	\$4,286,154.49	\$3,741,405.22
Towner	\$1,568,484.65	\$1,313,166.62
Traill	\$2,555,676.84	\$2,775,432.22
Walsh	\$3,729,747.23	\$5,335,217.14
Ward	\$5,177,381.85	\$5,978,708.03
Wells	\$2,140,391.99	\$2,003,454.78
Williams	\$44,127,655.84	\$0.00
<b>Totals</b>	<b>\$352,000,000.00</b>	<b>\$112,000,000.00</b>

Oil Producing based on Legislation