

7/8/15 REVISED DRAFT - ND State Water Commission Municipal Water Supply Project Funding Needs Database By Priority

*PLEASE NOTE: This inventory of financial needs is for planning and budgeting purposes only. It does not guarantee, in any way, that projects listed will receive funding from the state. In addition, the estimated financial needs from the state (grant or loan) may change based on further review of the projects in accordance with cost-share program eligibility requirements.

Project Type	Local Sponsor	Project Name	Priority	Federal 2015-2017	State* 2015-2017	Potential SWC Loan 2015-2017	Local 2015-2017	Total 2015-2017	Notes
Municipal	Watford City	11th Ave. S Watermain	2 - High	\$0	\$0	\$0	\$0	\$0	Removed from SWC inventory per sponsor request.
Municipal	Watford City	12th St. E Watermain (HWY 23 to 17th Ave N)	2 - High	\$0	\$428,168	\$142,723	\$142,723	\$713,614	No Change
Municipal	Watford City	12th St. E Watermain (24th Ave SE to 11th Ave SE)	2 - High	\$0	\$371,854	\$123,951	\$123,951	\$619,756	No Change
Municipal	Watford City	14th St. W Watermain (US HWY 85 to 4th Ave N)	2 - High	\$0	\$194,688	\$64,896	\$64,896	\$324,480	No Change
Municipal	Watford City	14th St. W Watermain (4th Ave N to 10th Ave N)	2 - High	\$0	\$168,730	\$56,243	\$56,243	\$281,216	No Change
Municipal	Watford City	14th St. W Watermain (US HWY 85 to 17th Ave S)	2 - High	\$0	\$182,358	\$60,786	\$60,786	\$303,930	No Change
Municipal	Watford City	14th St. W Watermain (10th Ave N to 17th Ave N)	2 - High	\$0	\$226,016	\$75,339	\$75,339	\$376,694	No Change
Municipal	Watford City	17th Ave. N Watermain (12th St to HWY 1806)	2 - High	\$0	\$759,472	\$253,157	\$253,157	\$1,265,786	No Change
Municipal	Watford City	17th Ave. NW Watermain - Pheasant Ridge	2 - High	\$0	\$0	\$0	\$0	\$0	Removed from SWC inventory per sponsor request.
Municipal	Watford City	17th Ave. NW Watermain	2 - High	\$0	\$430,800	\$143,600	\$143,600	\$718,000	No Change
Municipal	Watford City	24th Ave. SE Watermain	2 - High	\$0	\$700,338	\$233,446	\$233,446	\$1,167,230	No Change
Municipal	Watford City	HWY 23 Bypass Loop	2 - High	\$0	\$231,000	\$77,000	\$77,000	\$385,000	No Change
Municipal	Watford City	HWY 85 (24th Ave S to 37th Ave S)	2 - High	\$0	\$0	\$0	\$0	\$0	Removed from SWC inventory per sponsor request.
Municipal	Watford City	Southeast Water Tower	2 - High	\$0	\$2,309,571	\$769,857	\$769,857	\$3,849,285	No Change
Municipal	Watford City	Southwest Water Tower	2 - High	\$0	\$1,492,570	\$497,523	\$497,523	\$2,487,616	No Change
Municipal	Williston	11th St Watermain	2 - High	\$0	\$1,137,120	\$379,040	\$379,040	\$1,895,200	No Change
Municipal	Williston	16th Ave Watermain	2 - High	\$0	\$687,264	\$229,088	\$229,088	\$1,145,440	No Change
Municipal	Williston	26th St Watermain	2 - High	\$0	\$840,000	\$280,000	\$280,000	\$1,400,000	No Change
Municipal	Williston	Airport Watermain and Pump Station	2 - High	\$0	\$4,350,000	\$1,450,000	\$1,450,000	\$7,250,000	No Change
Municipal	Williston	Hi-Land Heights Water Supply	2 - High	\$0	\$3,052,320	\$1,017,440	\$1,017,440	\$5,087,200	No Change
Municipal	Williston	High School Area Watermain	2 - High	\$0	\$1,203,840	\$401,280	\$401,280	\$2,406,400	No Change
Municipal	Williston	Wegley Green Acres Water Supply	2 - High	\$0	\$849,000	\$283,000	\$283,000	\$1,415,000	No Change
Municipal	Williston	West Reservoirs	2 - High	\$0	\$2,640,000	\$880,000	\$880,000	\$4,400,000	No Change
Municipal	Williston	Williston Park Water Supply	2 - High	\$0	\$630,000	\$210,000	\$210,000	\$1,050,000	No Change
Municipal	Killdeer	HWBL Industrial Subdivision Water Supply	2 - High	\$0	\$294,000	\$98,000	\$98,000	\$490,000	No Change
Municipal	Killdeer	South Water Storage Reservoir	2 - High	\$0	\$270,000	\$90,000	\$90,000	\$450,000	No Change
Municipal	Killdeer	Southwest Utility Extension	2 - High	\$0	\$216,720	\$72,240	\$72,240	\$361,200	No Change
Municipal	Tioga	System Expansion	2 - High	\$0	\$2,310,000	\$770,000	\$770,000	\$3,850,000	No Change
Municipal	Tioga	System Expansion	2 - High	\$0	\$480,000	\$160,000	\$160,000	\$800,000	No Change
Municipal	Dickinson	North Side Tank	2 - High	\$0	\$1,800,000	\$600,000	\$600,000	\$3,000,000	No Change
Municipal	Dickinson	South Side Tank	2 - High	\$0	\$2,700,000	\$900,000	\$900,000	\$4,500,000	No Change
Municipal	Dickinson	State Avenue Watermain	2 - High	\$0	\$900,000	\$300,000	\$300,000	\$1,500,000	No Change
Municipal	Dickinson	Watermains To North Dickinson Annexation Area	2 - High	\$0	\$900,000	\$300,000	\$300,000	\$1,500,000	No Change
Municipal	West Fargo	Replace Production Well #8	2 - High	\$0	\$0	\$0	\$0	\$0	Removed from SWC inventory per sponsor request.
Municipal	West Fargo	South Side Water Tower and Transmission Line	2 - High	\$0	\$1,650,000	\$550,000	\$550,000	\$2,750,000	No Change
Municipal	West Fargo	South Side Water Distribution System	2 - High	\$0	\$600,000	\$200,000	\$200,000	\$1,000,000	No Change
Municipal	Mandan	Conventional Raw Water Intake	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Mandan	High Service Pump Optimization Phase I	2 - High	\$0	\$1,132,800	\$377,600	\$377,600	\$1,888,000	Low To High Priority (Pop. Change)
Municipal	Mandan	I&C Upgrades	2 - High	\$0	\$166,800	\$55,600	\$55,600	\$278,000	Low To High Priority (Pop. Change)
Municipal	Mandan	20-inch Pressure Reducing Valve At Boundary Road	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Mandan	South End Pump Station Generator	2 - High	\$0	\$0	\$0	\$0	\$0	Removed from SWC inventory per sponsor request.
Municipal	Mandan	South End Pump Station Improvement	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Mandan	Sunset Booster Station Pumps	2 - High	\$0	\$265,278	\$88,426	\$88,426	\$442,130	Low To High Priority (Pop. Change)
Municipal	Mandan	Ultraviolet Light Disinfection	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Mandan	Zone 2100 Elevated Water Storage	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Minot	NE Transmission from County 12 to 46th Ave.	2 - High	\$0	\$2,400,000	\$800,000	\$800,000	\$4,000,000	No Change
Municipal	Minot	NE Water Tower	2 - High	\$0	\$1,687,754	\$562,585	\$562,585	\$2,812,924	No Change
Municipal	Minot	NE Transmission from 30th Av. to 46th St.	2 - High	\$0	\$1,551,750	\$517,250	\$517,250	\$2,586,250	No Change
Municipal	Minot	NW Water Transmission From County 10 to 30th St	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Minot	SE Transmission From 42nd St to 46th St	2 - High	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Minot	SW Water Tank	2 - High	\$0	\$1,687,754	\$562,585	\$562,585	\$2,812,924	No Change
Municipal	Minot	NE Transmission from 55th St. to 46th Ave.	2 - High	\$0	\$1,320,000	\$440,000	\$440,000	\$2,200,000	No Change
High Priority Municipal				\$0	\$45,217,965	\$15,072,655	\$15,072,655	\$75,363,275	
Municipal	Fargo	Water System Regionalization	3 - Moderate	\$0	\$7,200,000	\$2,400,000	\$2,400,000	\$12,000,000	No Change
Municipal	Garrison	Garrison Water Treatment Plant and Supply	3 - Moderate	\$0	\$5,400,000	\$1,800,000	\$1,800,000	\$9,000,000	No Change
Municipal	Rolla	Service to Rolla From Turtle Mountain Band of Chippewa Public	3 - Moderate	\$401,637	\$240,982	\$80,328	\$80,328	\$803,275	No Change
Moderate Priority Municipal				\$401,637	\$12,840,982	\$4,280,328	\$4,280,328	\$21,803,275	
Municipal	Glenburn	Distribution System Improvement	4 - Low	\$0	\$0	\$760,000	\$190,000	\$950,000	High To Low Priority (Pop. Change)
Municipal	Glenburn	Water Tower and Primary Transmission Line Improvement	4 - Low	\$0	\$0	\$1,120,000	\$280,000	\$1,400,000	High To Low Priority (Pop. Change)
Municipal	Casselton	Water Storage and Feed Line Improvements	4 - Low	\$0	\$0	\$1,600,000	\$400,000	\$2,000,000	No Change
Municipal	Grand Forks	North Water Tower Looping	4 - Low	\$0	\$0	\$172,000	\$43,000	\$215,000	No Change
Municipal	Beulah	Water Supply and Treatment Improvements	4 - Low	\$0	\$0	\$4,640,000	\$1,160,000	\$5,800,000	No Change
Municipal	Kindred	Water Storage Improvement and System Expansion	4 - Low	\$0	\$0	\$880,000	\$220,000	\$1,100,000	No Change
Municipal	Mohall	Water Tower Improvements	4 - Low	\$0	\$0	\$960,000	\$240,000	\$1,200,000	No Change
Municipal	New England	Water System Improvements	4 - Low	\$0	\$0	\$2,240,000	\$560,000	\$2,800,000	No Change
Municipal	Westhope	Water Supply Improvements	4 - Low	\$0	\$0	\$340,000	\$85,000	\$425,000	No Change
Municipal	Sherwood	Water Quality Improvements	4 - Low	\$0	\$0	\$366,400	\$91,600	\$458,000	No Change
Municipal	Sherwood	Water Supply Improvements	4 - Low	\$0	\$0	\$356,000	\$89,000	\$445,000	No Change
Municipal	Wahpeton	New Ground Water Supply	4 - Low	\$0	\$0	\$480,000	\$120,000	\$600,000	No Change
Municipal	Wahpeton	Treatment Plant Capacity and Process Improvements	4 - Low	\$0	\$0	\$4,400,000	\$1,100,000	\$5,500,000	No Change
Municipal	Rugby	Water Treatment Plant Improvements	4 - Low	\$0	\$0	\$1,740,800	\$435,200	\$2,176,000	No Change
Municipal	Carrington	Elevated Water Storage and Pumping	4 - Low	\$0	\$0	\$1,528,800	\$382,200	\$1,911,000	No Change
Municipal	Enderlin	Treatment and Storage Expansion	4 - Low	\$0	\$0	\$10,560,000	\$2,640,000	\$13,200,000	No Change
Municipal	Grafton	Surface Water Intake Improvement	4 - Low	\$0	\$0	\$0	\$0	\$0	Moved to 2017-2019 biennium per sponsor request.
Municipal	Langdon	Water Treatment Plant Improvements	4 - Low	\$0	\$0	\$6,800,000	\$1,700,000	\$8,500,000	No Change
Municipal	Ellendale	Elevated Water Storage	4 - Low	\$0	\$0	\$1,200,000	\$300,000	\$1,500,000	No Change
Municipal	Burlington	South Water Tower	4 - Low	\$0	\$0	\$1,400,000	\$350,000	\$1,750,000	No Change
Municipal	Drayton	Clearwell Replacement	4 - Low	\$0	\$0	\$1,280,000	\$320,000	\$1,600,000	No Change
Municipal	Cavalier	Water Tower	4 - Low	\$0	\$0	\$880,000	\$220,000	\$1,100,000	No Change
Municipal	Makoti	New Well and Transmission	4 - Low	\$0	\$0	\$800,000	\$200,000	\$1,000,000	No Change
Municipal	Makoti	Water Storage System Improvement	4 - Low	\$0	\$0	\$960,000	\$240,000	\$1,200,000	No Change
Low Priority Municipal				\$0	\$0	\$45,464,000	\$11,366,000	\$56,830,000	
Municipal Total				\$401,637	\$58,058,947	\$64,816,983	\$30,718,983	\$153,996,550	