

SB 2020 Water Project Earmarks & Water Commission Actions: 2015-2017 Biennium						
SB 2020 Priorities	2015-2017 SWC Approvals		SWC Action Dates	SB 2020 Earmark	Current Balance	Notes
	Grant	Loan				
<b>Sovereign Lands Recreation (Sec. 4)</b>				\$1,000,000	\$1,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Fargo Flood Control (Sec. 8)</b>				\$69,000,000	\$69,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Fargo Flood Control (Sec. 11) Dis. Relief Fund</b>				\$30,000,000	\$30,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Fargo Interior Flood Control (Sec. 12)</b>				\$30,000,000	\$30,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Grand Forks Water Treatment Plant (Sec. 13)</b>				\$30,000,000	\$30,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Red River Valley Water Supply (Sec. 14)</b>				\$5,000,000	\$0	
Garrison Diversion: RRVWS Project	\$5,000,000	\$0	7/29/15			SWC approved \$12.3M total inc. \$7.3M carryover
Total Approved To Date	\$5,000,000	\$0				
<b>Missouri R. Flood Control (Sec. 15) Dis. Relief Fund</b>				\$4,000,000	\$4,000,000	
	\$0	\$0	0/00/00			
Total Approved	\$0	\$0				
<b>Water Supply Reimbursements (Sec. 16)</b>				\$11,000,000	\$1,519,451	
Barnes Rural Water Treatment Plant	\$586,076	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Cass Rural Water Phase 2 Water Plant	\$782,925	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Grafton Water Treatment Phase III	\$781,148	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Grand Forks Traill Improvements	\$978,600	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Langdon Rural Water ABM Phase I	\$312,420	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Langdon Rural Water North Valley	\$299,520	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Mandan Water Supply Improvement	\$598,370	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Missouri West Water South Mandan	\$150,900	\$0	7/29/15			One-time Legislated adjustment of additional 15%
North Valley Water 93rd St.	\$410,880	\$0	7/29/15			One-time Legislated adjustment of additional 15%
North Valley Water ABM Phase I	\$199,140	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Park River Water Tower	\$465,900	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Surrey Water Supply Improvement	\$450,150	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Tri County Water Improvement	\$195,000	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Walsh Rural Water Storage	\$205,245	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Washburn Raw Water Intake	\$539,250	\$0	7/29/15			One-time Legislated adjustment of additional 15%
Dickinson Capital Infrastructure	\$1,456,500	\$0	7/29/15			One-time Legislated adjustment of additional 5%
Watford City Capital Infrastructure	\$526,860	\$0	7/29/15			One-time Legislated adjustment of additional 5%
Williston Capital Infrastructure	\$541,665	\$0	7/29/15			One-time Legislated adjustment of additional 5%
Total Approved To Date	\$9,480,549	\$0				
<b>Flood Control: Devils Lake Outlet Operation (Sec. 17)</b>				\$11,000,000	\$11,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Flood Control: Grafton (Sec. 17)</b>				\$25,000,000	\$25,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Flood Control: Mouse River (Sec. 17)</b>				\$40,000,000	\$40,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Flood Control: Williston (Sec. 17)</b>				\$7,000,000	\$7,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Flood Control: Sheyenne River (Sec. 17)</b>				\$30,000,000	\$30,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>General Water Management (Sec. 17)</b>				\$61,000,000	\$60,807,915	SB 2020 Includes \$50M Grant & \$11M Loan
Burt Creek Flood Damage Restoration	\$92,085	\$0	7/29/15			
Assiniboine River Basin Initiative	\$100,000	\$0	7/29/15			
Total Approved To Date	\$192,085	\$0				
<b>Rural Water Projects: NAWS (Sec. 17)</b>				\$10,000,000	\$10,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Rural Water Projects: Rural (Sec. 17)</b>				\$50,000,000	\$46,354,000	
Cass Rural WTP Cost Overrun	\$800,000	\$0	7/29/15			
Stutsman Rural Expansion Cost Overrun	\$1,050,000	\$0	7/29/15			
Greater Ramsey Expansion Cost Overrun	\$900,000	\$0	7/29/15			
All Seasons Bottineau County Expansion Ph. I	\$896,000	\$0	7/29/15			
Total Approved To Date	\$3,646,000	\$0				
<b>Rural Water Projects: SWPP (Sec. 17)</b>				\$25,000,000	\$25,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Rural Water Projects: WAWS (Sec. 17)</b>				\$45,000,000	\$45,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Municipal Water Projects: High Priority Municipal (Sec. 17)</b>				\$25,000,000	\$15,968,250	
Fargo/West Fargo Regionalization	\$6,841,750	\$0	7/29/15			
Tioga Water Supply Improvement	\$2,190,000	\$0	7/29/15			
Total Approved To Date	\$9,031,750	\$0				
<b>Municipal Water Projects: Other Municipal/Rural (Sec. 17)</b>				\$15,000,000	\$15,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Municipal Water Projects: SWPP Service Municipal (Sec. 17)</b>				\$30,000,000	\$30,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Municipal Water Projects: WAWS Service Municipal (Sec. 17)</b>				\$15,000,000	\$15,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Loans To Rural &amp; Municipal: Inf. Rev. Loan Fund (Sec. 17)</b>				\$25,000,000	\$25,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Central Dakota Water Supply Reuse Facility (Sec. 19)</b>				\$50,000,000	\$50,000,000	SB 2020 Includes \$10M Grant & \$40M Loan
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>Central Dakota Water Supply (Sec. 19)</b>				\$20,000,000	\$20,000,000	
	\$0	\$0	0/00/00			
Total Approved To Date	\$0	\$0				
<b>TOTAL</b>				<b>\$664,000,000</b>	<b>\$636,649,616</b>	