

Revenue Comparisons for February through June 2015

Actual collections (excluding transfers):

February	180,542,982
March	172,659,256
April	362,809,486
May	113,823,391
June estimate	174,092,533

Estimated Revenues for February through June	1,003,927,648
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Legislative Forecast at close of 2015 session for February, March, April, May and June (excluding transfers)	\$ 915,327,317
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Additional amount to trigger contingent funding for DOT	20,000,000
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Revenue collections required to meet forecast and trigger	935,327,317
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2013-15 Executive Revenue forecast (Dec. 2014)	\$	5,785,666,883	
Less : Transfers		(885,764,114)	
2013-15 Executive Forecast Excluding Transfers	\$	4,899,902,769	
January Legislative revenue adjustments		(130,000,000)	
March Legislative forecast adjustments		44,547,109	
2013-15 Legislative Forecast Excluding Transfers			\$ 4,814,449,878
Actual revenue collections (w/o transfers) through January, 2015			(3,900,122,561)
Legislative Forecast (w/o transfers) for February, March, April, May and June			\$ 914,327,317

**Estimated Oil Tax Allocations
2015-17 Biennium**

	May 2015 Legislative Forecast 2015-17 Biennium	Estimated Revenue with no trigger 2015-17 Biennium	Increase due to no trigger 2015-17 Biennium
General fund	\$300,000,000	\$300,000,000	\$0
Legacy fund	950,597,208	1,097,524,273	146,927,065
Property tax relief fund	300,000,000	300,000,000	0
Strategic investment and improvements fund	202,710,681	316,222,602	113,511,921
Political subdivisions	630,487,015	636,344,334	5,857,319
Tribal allocations	265,075,756	301,869,688	36,793,932
Political subdivisions allocation fund	44,018,863	92,666,830	48,647,967
Foundation aid stabilization fund	134,229,638	176,963,783	42,734,145
Common schools trust fund	134,229,638	176,963,783	42,734,145
Resources trust fund	264,259,277	349,727,567	85,468,290
Renewable energy development fund	3,000,000	3,000,000	0
Energy conservation fund	1,200,000	1,200,000	0
Oil and gas impact grant fund	140,000,000	140,000,000	0
State disaster fund	16,422,400	16,422,400	0
ND outdoor heritage fund	27,015,471	27,401,685	386,214
Well plugging and site reclamation fund	10,000,000	13,976,986	3,976,986
Oil and gas research fund	10,000,000	10,000,000	0
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Total	<u>\$3,433,245,947</u>	<u>\$3,960,283,931</u>	<u>\$527,037,984</u>