



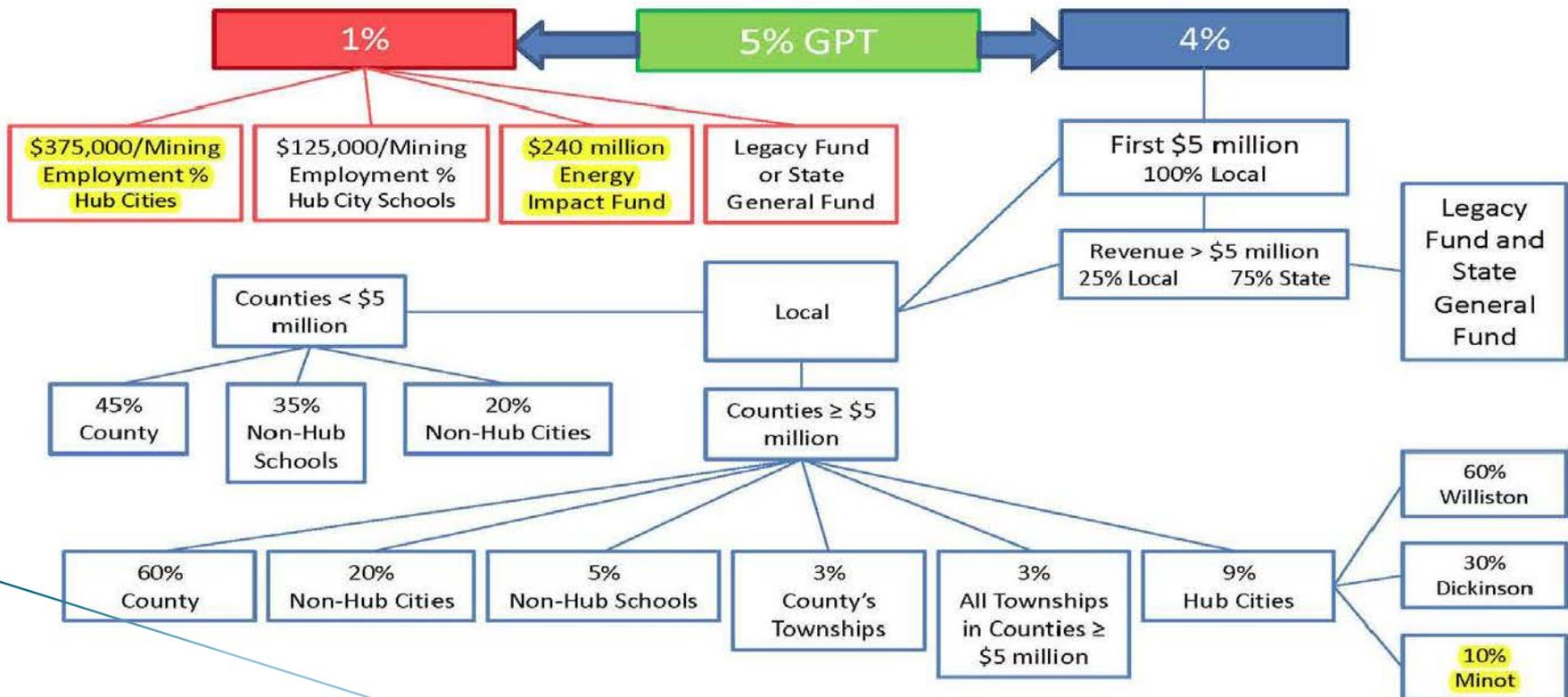
Funding Received under North Dakota Century
Code Section
57-51-15



*The funds received by the City of Minot
have not been used towards flood
recovery*

Legislative Summary

Gross Production 5% Tax Distribution

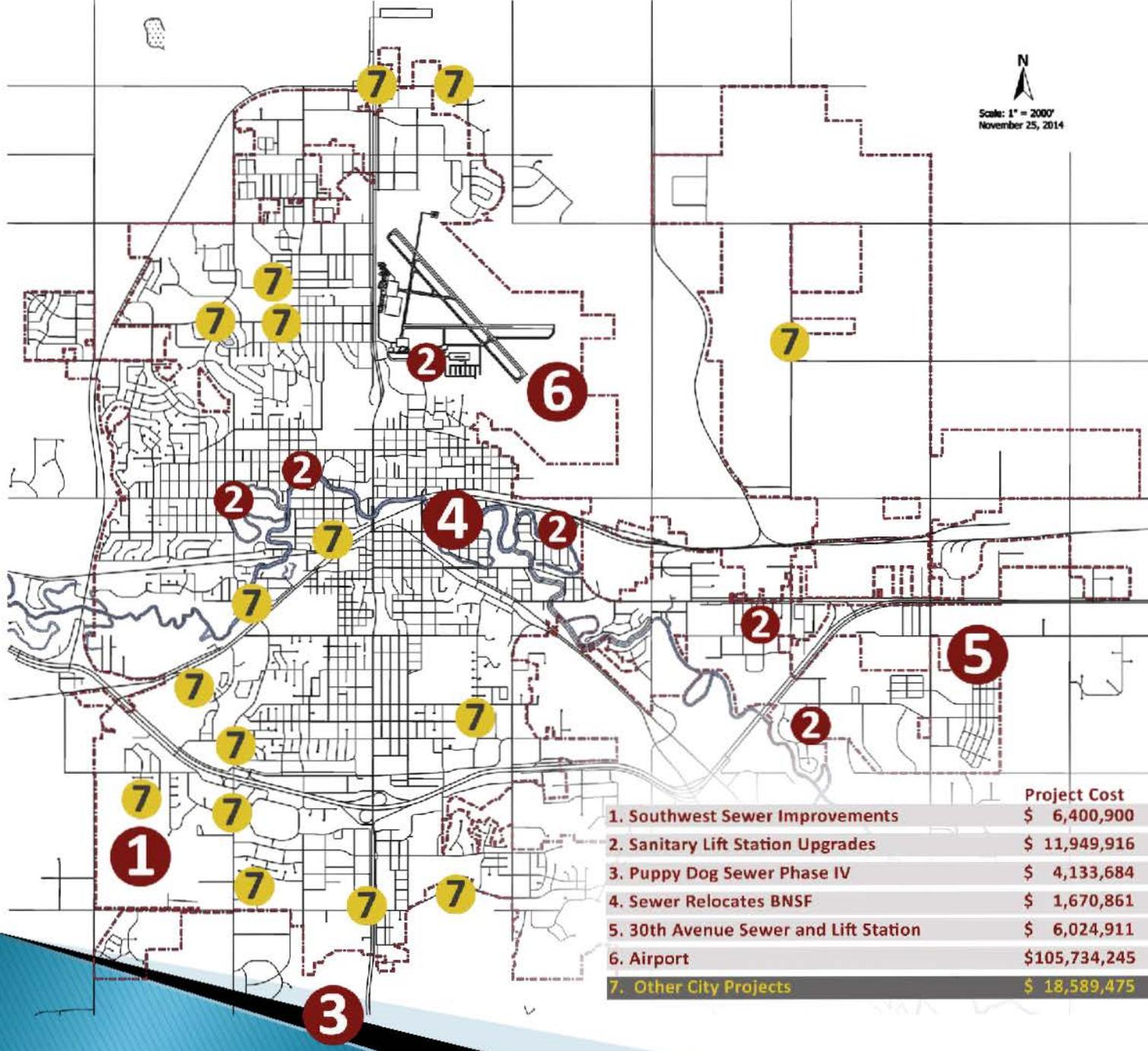


City of Minot



- ▶ **Hub City Funding**
 - Estimate based on mining employment at 4% (actual 6%) \$ 4,500,000
- ▶ **Grant Funding**
 - Infrastructure \$ 5,000,000
 - Airport \$23,279,650
- ▶ **Production Formula**
 - Estimate from HB 1358 \$ 4,570,000

N
 Scale: 1" = 2000'
 November 25, 2014



	Project Cost	State Share
1. Southwest Sewer Improvements	\$ 6,400,900	\$ 5,000,000
2. Sanitary Lift Station Upgrades	\$ 11,949,916	\$ 2,250,000
3. Puppy Dog Sewer Phase IV	\$ 4,133,684	\$ 1,008,711
4. Sewer Relocates BNSF	\$ 1,670,861	\$ 1,670,861
5. 30th Avenue Sewer and Lift Station	\$ 6,024,911	\$ 1,771,780
6. Airport	\$105,734,245	\$21,055,000
7. Other City Projects	\$ 18,589,475	\$ 0

Hub City Funding

- ▶ Funding Allocation \$4,500,000
 - Applied to:
 - Sanitary Lift Station Upgrades – Six lift stations upgraded because lift stations at capacity due to Minot’s growth – Provides added capacity until new trunk sewer line is constructed – Total Project Cost – \$11,949,916 (Number 2 on the map)
 - 30th Ave Sewer & Lift Station – New line which adds capacity and a portion of a sewer project that will allow development of 16,000 acres – Project Cost for this portion– \$6,024,911 (Number 5 on the map)

Grant Funding Infrastructure

- ▶ Amount Allocated – \$5,000,000
- ▶ Southwest Sewer Improvements Phase I
 - Installation of 24” Sewer Main to serve SW Minot growth
 - Total Project Cost – \$6,400,900 (Number 1 on the map)

Grant Funding Airport

- ▶ Amount Allocated to Minot – \$23,279,650
- ▶ Total Estimated Project Costs – \$82,454,595
 - Terminal \$20,000,000
 - SRE Building 163,395
 - Furniture 100,000
 - Terminal Apron 826,065
 - Perimeter Road 22,744
 - Access Roads & Parking 2,167,446
 - \$23,279,650

(Number 6 on the map)

Production Formula

- ▶ **Legislative Estimate Allocation–**
 - 2013–2014 – \$4,570,000
- ▶ **Amount Allocated to Minot Actual to–date**
 - 2013–2014 – \$4,076,352
 - Applied to: BNSF Sewer Forcemain Relocation – Relocation due to capacity rail increases by BNSF for increased oil transportation – Total Project Cost \$1,670,597 (number 4 on the map)
 - Puppy Dog Trunk Sewer Phase IV – Increase sewer capacity in southwest Minot – Sewer at capacity due to growth – increase for housing and retail – Total Project Cost Phase IV \$4,133,584 (Number 3 on the map)

Production Formula

- 30th Ave NE & 55th Street Gravity Sewer and Lift Station – New line which adds sewer capacity – A portion of a \$28 million dollar sewer project – Will allow for development of 16,000 acres – Project costs for this portion – Project cost for this portion \$6,024,911* (Number 5 on the map)

* Note Production Formula Funding and Mining Employment Funding are being applied to this project



MINOT CIP 2015-2019

Year	Water	Waste Water	Storm Water	Transportation	Airport	Facilities	Flood Control	Total
2015	\$46,770,859	\$36,303,829	\$8,860,599	\$45,675,114	\$16,279,995	\$10,063,359	\$9,000,000	\$172,953,755
2016	\$7,400,000	\$10,750,000	\$8,000,000	\$22,810,000	\$13,525,000	\$1,400,000	\$9,000,000	\$72,885,000
2017	\$8,555,000	\$25,500,000	\$1,720,318	\$127,802,442	\$5,550,000	\$687,830	\$32,500,000	\$202,315,590
2018	\$2,300,000	\$25,100,000	\$3,335,508	\$42,694,358	\$9,500,000	\$650,000	\$30,000,000	\$113,579,866
2019	\$2,300,000	\$22,000,000	\$3,000,000	\$35,703,665	\$4,900,000	\$65,000,000	\$110,000,000	\$242,903,665
	\$67,325,859	\$119,653,829	\$24,916,425	\$274,685,579	\$49,754,995	\$77,801,189	\$190,500,000	\$804,637,876

City of Minot

- ▶ Estimated Population¹
 - Service Population Minot, Surrey, Burlington & Surrounding Townships
 - 2012 56,000 – 60,000
 - 2017 66,000 – 79,000
- ▶ Utility Rates Based on AE2S report for 6,000 gallons usage²
 - **Minot** **\$87**
 - Mandan \$59
 - Dickinson \$55
 - Fargo \$53
 - Bismarck \$51
 - Williston \$35
- ▶ South Minot – Retail, Residential, and New Hospital
- ▶ North Minot – Retail, Residential, New School
- ▶ Regional Service Area
- ▶ Property Tax Reasonable and Debt Load Manageable

¹ Prepared by the Impact Assessment Group May 31, 2013

² Source: AE₂S Annual Water Rate Study 2014 – For Cities with population over 5,000

▶ Debt Per Capita

◦ 2008	\$1,253
◦ 2009	\$1,184
◦ 2010	\$ 969
◦ 2011	\$1,018
◦ 2012	\$ 989
◦ 2013	\$1,745
◦ 2014	\$2,017



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